

## HB4800 - Conference Committee - An Act making appropriations for fiscal year 2019

### An Act making appropriations for the fiscal year 2019 for the maintenance of the departments, boards, commissions, institutions and certain activities of the Commonwealth, for interest, sinking fund and serial bond requirements and for certain permanent improvements

SECTION 1. To provide for the operations of the several departments, boards, commissions and institutions of the commonwealth and other services of the commonwealth and 3 for certain permanent improvements and to meet certain requirements of law, the sums set forth 4 in this act, for the several purposes and subject to the conditions specified, are hereby 5 appropriated from the General Fund unless specifically designated otherwise, subject to the laws 6 regulating the disbursement of public funds and the approval thereof for the fiscal year ending

SECTION 1A. In accordance with Articles LXIII and CVII of the Articles of Amendment to the Constitution of the Commonwealth and section 6D of chapter 29 of the General Laws, it is hereby declared that the amounts of revenue set forth in this section by source for the respective funds of the commonwealth for the fiscal year ending June 30, 2019 are necessary and sufficient to provide the means to defray the appropriations and expenditures from such funds for fiscal year 2019 as set forth and authorized in this act. The comptroller shall keep a distinct account of actual receipts from each such source by each such fund to furnish the executive office for administration and finance and the house and senate committees on ways and means with quarterly statements comparing those receipts with the projected receipts set forth in this section and shall include a full statement comparing the actual and projected receipts in the annual report for fiscal year 2019 pursuant to section 12 of chapter 7A of the General Laws. The quarterly and annual reports shall also include detailed statements of any other sources of revenue for the budgeted funds in addition to those specified in this section.

Revenue Source	All Budgeted Funds	General Fund	Commonwealth Transportation Fund	Gaming Local Aid	Marijuana Fund	Other Budgeted Funds
Alcoholic Beverages	88.1	88.1				
Cigarettes	475.0	475.0				
Corporations	2268.8	2268.8				
Deeds	327.3	327.3				
Estate Inheritance	332.1	332.1				
Financial Institutions	0.3	0.3				
Income	16634.2	16634.2				
Insurance	449.5	449.5				
Motor Fuels	767.3		766.3			1.0
Public Utilities	0.0					
Room Occupancy	165.3	165.3				
Sales-Regular	4612.0	4612.0				
Sales-Meals	1207.0	1207.0				
Sales-Motor Vehicles	878.0	309.2	568.8			
Miscellaneous	32.5	32.5				
UI Surcharges	24.0					24.0
Total Tax Revenues:	28261.3	26901.2	1335.1			25.0
Transfers:						
Pension Transfer	-2608.5	-2608.5				
MBTA Transfer	-1038.4	-1038.4				
SBA Transfer	-878.4	-878.4				
Workforce Training Fund	-24.0					-24.0
Capital Gains to Stabilization Fund	-389.2	-389.2				
Total Statutory Transfers:	-4938.5	-4914.5				-24.0
Total Tax Revenues for Budget:	23322.9	21986.8	1335.1			1.0
Revenue Changes:						
Tax Settlements	125.0	125.0				
Repatriation of Corporate Dividends	65.0	65.0				

SECTION 1B. The comptroller shall keep a distinct account of actual receipts of non-tax revenues by each department, board, commission or institution to furnish the executive office for administration and finance and the house and senate committees on ways and means with quarterly statements comparing those receipts with projected receipts set forth in this section and to include a full statement comparing those receipts with

projected receipts in the annual report for the fiscal year pursuant to section 12 of chapter 7A of the General Laws. The quarterly and annual reports shall also include detailed statements of any other sources of revenue for the budgeted funds in addition to those specified in this section.

Non-Tax Revenue: Department Summary Judiciary	Federal Revenues	Departmental Revenues	Budgeted Transfers	Total Unrestricted	Total Restricted
Appeals Court	\$0	\$321,731	\$0	\$321,731	\$0
Committee for Public Counsel	\$0	\$6,494,663	\$0	\$6,494,663	\$0
Supreme Judicial Court	\$0	\$2,551,701	\$0	\$2,551,701	\$0
Trial Court	\$0	\$88,653,334	\$0	\$88,653,334	\$0
Total	\$0	\$98,021,429	\$0	\$98,021,429	\$0
Secretary of the Commonwealth					
Secretary of the Commonwealth	\$0	\$268,306,860	\$0	\$268,291,860	\$15,000
Total	\$0	\$268,306,860	\$0	\$268,291,860	\$15,000
Treasurer and Receiver-General					
Office of the Treasurer	\$0	\$343,789,033	\$294,498,388	\$618,039,739	\$20,247,682
State Lottery Commission	\$0	\$208,046	\$1,104,568,848	\$1,104,776,894	\$0
Total	\$0	\$343,997,079	\$1,399,067,236	\$1,722,816,633	\$20,247,682
Attorney General					
Office of the Attorney General	\$4,426,908	\$56,323,092	\$0	\$55,750,000	\$5,000,000
Total	\$4,426,908	\$56,323,092	\$0	\$55,750,000	\$5,000,000
Inspector General					
Office of the Inspector General	\$0	\$904,674	\$0	\$0	\$904,674
Total	\$0	\$904,674	\$0	\$0	\$904,674
Office of Campaign and Political Finance					
Office of Campaign and Political Finance	\$0	\$260,550	\$0	\$260,550	\$0
Total	\$0	\$260,550	\$0	\$260,550	\$0
Massachusetts Commission Against Discrimination					
Massachusetts Commission Against Discrimination	\$3,490,000	\$430,000	\$0	\$10,000	\$3,910,000
Total	\$3,490,000	\$430,000	\$0	\$10,000	\$3,910,000
State Ethics Commission					
State Ethics Commission	\$0	\$30,000	\$0	\$30,000	\$0
Total	\$0	\$30,000	\$0	\$30,000	\$0
Office of the State Comptroller					
Office of the State Comptroller	\$48,265	\$7,329,986	\$548,998,898	\$556,377,149	\$0
	\$48,265	\$7,329,986	\$548,998,898	\$556,377,149	\$0
Massachusetts Gaming Commission					
Massachusetts Gaming Commission	\$0	\$0	\$98,181,202	\$98,181,202	\$0
Total	\$0	\$0	\$98,181,202	\$98,181,202	\$0

#### JUDICIARY.

##### Supreme Judicial Court.

0320-0003 For the operation of the supreme judicial court, including the salaries of the chief justice and the 6 associate justices ..... \$9,326,394

0320-0010 For the operation of the clerk's office of the supreme judicial court for Suffolk county ..... \$1,723,134

0321-0001 For the operation of the commission on judicial conduct ..... \$848,768

0321-0100 For the services of the board of bar examiners ..... \$1,544,084

##### Committee for Public Counsel Services.

0321-1500 For the operation of the committee for public counsel services under chapter 211D of the General Laws including, but not limited to, payroll costs of the committee's public defenders, attorneys in charge and appeals attorneys, including fringe benefit costs; provided, that the committee shall maintain a system in which not less than 20 per cent of indigent clients shall be represented by public defenders; provided further,

that to the extent feasible, the committee shall assign public defenders to district and superior courts; provided further, that not less than \$3,000,000 shall be expended to increase the salaries of committee staff counsel; provided further, that these salary increases shall not take effect until January 1, 2019; provided further, that not less than 30 days before the salary increases take effect, the committee shall notify the house and senate committees on ways and means detailing: (a) the number of staff counsel who would receive increased salaries; (b) the methodology used to determine the amount of said increase; and (c) how the increase in salary is used to increase retention levels; provided further, that the committee shall approve by majority vote any increase in the base salary or rate of compensation for employees holding management positions, including, but not limited to, chiefs, deputy chiefs, directors, assistant directors and managers; provided further, that the committee shall submit reports to the house and senate committees on ways and means on November 1, 2018 and March 1, 2019 in a cumulative manner and compared with data from the current period to the previous 3 fiscal years; and provided further, that said reports shall include, but not be limited to: (i) the caseload of attorneys in charge compared to the caseload of public defenders; (ii) the number of cases handled by the committee in each month, delineated by public defender and private bar advocate; (iii) the average number of hours spent per case by public defenders; (iv) the number of public defenders currently employed by the committee and the total number employed by the committee at the end of each fiscal year, delineated by division; (v) the number of public defender vacancies to be filled; (vi) the average cost for public defender services rendered per case in the prior fiscal year; (vii) the number of cases assigned to private bar advocates; (viii) the average number of hours billed by private bar advocates; (ix) the average cost for private bar advocate services rendered per case in the prior fiscal year; (x) the billable hours of private counsel, delineated by travel time and time spent in court, including wait time and trial preparation time, including interview time, investigating time and research time; (xi) any changes to the private bar billing system and any billing improvements that have been made; (xii) the total number of support staff, investigators, attorneys in charge and management personnel currently employed by the committee and the total number employed by the committee at the end of each fiscal year for the previous 3 fiscal years; (xiii) a summary of all spending for psychologists, psychiatrists and investigators with the total number of hours billed, the number of unique vendors and the average number of hours billed; (xiv) the staffing efficiencies that have been achieved; and (xv) the total savings associated with the 20 per cent public defender representation mandate compared to the previous 25 per cent public defender representation mandate ..... \$65,493,432

0321-1510 For compensation paid to private counsel assigned to criminal and civil cases under subsection (b) of section 6 of chapter 211D of the General Laws, under section 11 of said chapter 211D; provided, that not more than \$2,000,000 from this item shall be expended for services rendered prior to fiscal year 2019 ..... \$155,353,380

0321-1520 For fees and costs as defined in section 27A of chapter 261 of the General Laws, as ordered by a justice of the appeals court or a justice of a department of the trial court on behalf of persons who are indigent, as defined in said section 27A of said chapter 261; provided, that not more than \$1,000,000 from this item shall be expended for services rendered prior to fiscal year 2019 ..... \$23,184,600

#### Massachusetts Legal Assistance Corporation.

0321-1600 For the Massachusetts Legal Assistance Corporation to provide legal representation for indigent or otherwise disadvantaged residents of the commonwealth; provided, that not later than February 1, 2019, the corporation shall submit a report to the house and senate committees on ways and means using the most recent Census Bureau population data available that shall include, but not be limited to: (a) the number of persons assisted by the programs funded by the corporation in the prior fiscal year; (b) any proposed expansion of legal services, delineated by type of service, target population and cost; and (c) the total number of indigent or otherwise disadvantaged residents who received services from the corporation, delineated by type of case and geographic location; provided further, that the corporation may contract with any organization to provide representation; provided further, that no less than \$40,000 shall be allocated to the Quintana Center Immigration Legal Clinic to provide pro-bono immigration legal services to clients; and provided further, that notwithstanding the first paragraph of section 9 of chapter 221A of the General Laws, funds shall be expended for the Disability Benefits Project, the Medicare Advocacy Project and the Domestic Violence Legal Assistance Project ..... \$21,040,000

#### Mental Health Legal Advisors.

0321-2000 For the operation of the mental health legal advisors committee and for certain programs for the indigent mentally ill established under section 34E of chapter 221 of the General Laws ..... \$1,519,972

#### Prisoners' Legal Services.

0321-2100 For the expenses of Prisoners' Legal Services ..... \$1,900,000

#### Social Law Library.

0321-2205 For the expenses of the social law library located in Suffolk county ..... \$2,133,787

#### Appeals Court.

0322-0100 For the appeals court, including the salaries, traveling allowances and expenses of the chief justice, recall justices and associate justices ..... \$13,627,421

#### Trial Court.

0330-0101 For the salaries of the justices of the 7 departments of the trial court ..... \$71,565,592

0330-0300 For the central administration of the trial court, including costs associated with trial court non-employee services, dental and vision health plan agreements, jury expenses, law libraries, statewide telecommunications, private and municipal court rentals and leases, operation of courthouse facilities, rental of county court facilities, witness fees, printing expenses, equipment maintenance and repairs, the court interpreter program, insurance and chargeback costs, the Massachusetts sentencing commission, permanency mediation services, court security and judicial training; provided, that 50 per cent of all fees payable under rules 15(d) and 30(c)(8) of the Massachusetts Rules of Criminal Procedure shall be paid from this item; provided further, that funds may be expended for training on domestic violence issues, the establishment of a domestic violence registry, evaluations of batterers' intervention programs, and the risk assessment tool for domestic violence offenders under chapter 260 of the acts of 2014; provided further, that not less than \$378,000 shall be expended for the Race and Bias Initiative to expand the trial court's Office of

Diversity and provide additional diversity training for all court employees; provided further, that in planning and implementing the policies of the Race and Bias Initiative the trial court's Office of Diversity shall solicit feedback from community stakeholders in order to identify any structural, organizational, or cultural barriers to ensure equity in the justice system for people of racial, linguistic, cultural, or sexual minorities, and recommend methods to remove those barriers to guarantee provision of competent representation and inclusive practices in every courtroom in the commonwealth; provided further, that not less than \$1,082,273 shall be expended for the implementation of alternative dispute resolution programming; provided further, that not less than \$125,000 shall be expended for the Family Resolutions Specialty Court at the Hampshire probate and family court department; provided further, that funds may be expended to provide information and assistance to self-represented litigants; provided further, that the trial court shall submit quarterly reports to the house and senate committees on ways and means on revenues collected in the trial court; provided further, that each report shall provide for the previous quarter for each court division and courthouse: (a) the total amount ordered in fees and fines; (b) the total amount dismissed in fees and fines; (c) the total amount paid in fees and fines; and (d) the total amount outstanding in fees and fines; provided further, that the court administrator shall submit a report to the house and senate committees on ways and means not later than February 1, 2019, detailing the number of court officers, per diem court officers, and security personnel located in each trial court of the commonwealth; provided further, that notwithstanding section 9A of chapter 30 of the General Laws, or any other general or special law to the contrary, the rights afforded to a veteran, under said section 9A of said chapter 30, shall also be afforded to any such veteran who holds a trial court office or position in the service of the commonwealth not classified under chapter 31 of the General Laws, other than an elective office, an appointive office for a fixed term, or an office or position under section 7 of said chapter 30 and who: (i) has held the office or position for not less than 1 year; and (ii) has 30 years of total creditable service to the commonwealth, as defined in chapter 32 of the General Laws; provided further, that the trial court shall submit a report to the victim and witness assistance board detailing the amount of assessments imposed within each court by a justice or clerk-magistrate during the previous calendar year under section 8 of chapter 258B of the General Laws; provided further, that the report shall include, but not be limited to, the number of cases in which the assessment was reduced or waived by a judge or clerk-magistrate within the courts; provided further, that the report shall be submitted to the victim and witness assistance board not later than January 7, 2019; and provided further, that not less than 15 days prior to the transfer of funds between items within the trial court, the court administrator shall submit a report to the house and senate committees on ways and means that shall include, but not be limited to, the following: (1) the amount of money transferred from any item of appropriation; (2) the line item number of the appropriation making the transfer; (3) the line item number of the appropriation receiving the transfer; and (4) the reason for the necessity of the transfer ..... \$241,651,751

0330-0344 For the continued administration and transportation costs associated with a veterans court program and study first established in section 33 of chapter 62 of the acts of 2014 ..... \$82,783

0330-0441 For permanency mediation services in the probate and juvenile courts ..... \$250,000

0330-0500 For the expanded use of videoteleconferencing for court appearances by persons in the custody of the houses of correction ..... \$247,500

0330-0599 For a probation program that administers high-intensity supervision to promote successful probation outcomes and reduce recidivism; provided, that the office of the commissioner of probation may partner with the same external research organization in fiscal year 2019 as selected in fiscal year 2018 to monitor program fidelity and design, to implement the model and to collect and analyze the outcome evaluation; provided further, that said program shall be conducted at both a district and a superior court; provided further, that the trial court shall maintain this probation program in the 10 court locations currently in operation; and provided further, that the office of the commissioner of probation shall submit a report to the house and senate committees on ways and means not later than March 15, 2019 that shall include but not be limited to, any relevant data on participants and outcomes ..... \$1,400,896

0330-0601 For the operation of the specialty courts; provided, that no funds shall be transferred from this item to any other item in the trial court; and provided further, that the trial court shall, in coordination with partner departments and agencies, submit reports on interdepartmental service agreements made with the partner departments and agencies to the court administrator and the house and senate committees on ways and means not later than April 2, 2019 that shall include, but not be limited to: (a) the amount of funding transferred to each specific agency or department for use in specialty courts; (b) the specific intent of that transfer in relation to specialty court operations; (c) any additional services implemented by way of the transfer; and (d) the amount of unspent funds from the transfer at the time of reporting ..... \$5,744,888

0330-0612 For the administration of the sequential intercept model to serve individuals with mental health and substance use disorders involved in the criminal justice system; provided, that the trial court shall continue to fund a project coordinator to oversee coordination, administration and financial oversight of the sequential intercept model; and provided further, that not later than March 1, 2019 the project coordinator shall submit a report to the house and senate committees on ways and means that shall include, but not be limited to: (a) the design of the sequential intercept model mappings; (b) the locations of workshops held to advocate for the model; (c) the number of cases in which the model has been utilized; (d) the impact of the model on rehabilitation and recidivism; and (e) the cost savings associated with the model ..... \$200,000

#### Superior Court Department.

0331-0100 For the operation of the superior court department; provided, that funds shall be expended for medical malpractice tribunals under section 60B of chapter 231 of the General Laws; and provided further, that the clerk of the court shall be responsible for the internal administration of the clerk's office, including personnel, staff services and record keeping ..... \$34,153,663

#### District Court Department.

0332-0100 For the operation of the district court department, including a civil conciliation program; provided, that notwithstanding the provisions of any general or special law to the contrary, the district court of Chelsea shall be the permanent location for the northern trial session to handle 6- person jury cases; and provided further, that all personnel within said district court whose duties related to said northern trial session shall report to the clerk-magistrate of said district court ..... \$68,590,587

#### Probate and Family Court Department.

0333-0002 For the operation of the probate and family court department; provided, that not less than \$848,014 shall be expended for a case management triage plan ..... \$31,691,456

Land Court Department.

0334-0001 For the operation of the land court department ..... \$4,051,762

Boston Municipal Court Department.

0335-0001 For the operation of the Boston municipal court department ..... \$14,030,132

Housing Court Department.

0336-0002 For the operation of the housing court department ..... \$8,658,712

0336-0003 For costs associated with the expansion of the housing court department throughout the commonwealth, including the salaries of judges; provided, that funds shall not be transferred from this item to any other item in the trial court ..... \$2,600,813

Juvenile Court Department.

0337-0002 For the operation of the juvenile court department; provided, that not less than \$1,500,000 shall be expended for raising rates for juvenile court investigators; provided further, that not less than \$50,000 shall be expended for a grant to One Can Help, Inc.; provided further, that not less than \$112,000 shall be expended on the Franklin and Hampshire county court-appointed special advocates program; provided further, that not less than \$200,000 shall be expended on the Worcester county court-appointed special advocates program; provided further, that not less than \$175,989 shall be expended on the Hampden county court- appointed special advocates program; provided further, that not less than \$125,000 shall be expended on the Essex county court-appointed special advocates program; provided further, that not less than \$150,000 shall be expended on the Boston court-appointed special advocates program; and provided further, that not less than \$53,995 shall be expended on the Berkshire county court-appointed special advocates program ..... \$21,265,155

Office of the Commissioner of Probation.

0339-1001 For the office of the commissioner of probation; provided, that the office shall enter into an interagency service agreement with the department of revenue to verify income data and to use the department's wage reporting and bank match system for weekly tape-matching to determine an individual's eligibility for appointment of indigent counsel, as provided in chapter 211D of the General Laws; provided further, that not less than \$229,167 shall be expended for DNA testing; provided further, that not less than \$250,000 shall be expended for expanded drug testing capacity; provided further, that not less than \$222,000 shall be expended for increased sealing and expungement capacity; provided further, that not less than \$250,000 shall be expended for a caseload management software system for the juvenile and probate and family courts; provided further, that not less than \$641,000 shall be expended for a pre-trial services unit; provided further, that not less than \$300,000 shall be expended for increased electronic monitoring capacity; provided further, that not less than \$374,667 shall be expended for a probate and family court workload reduction project; provided further, that not less than \$160,000 shall be expended for the purchase of bulletproof vests for probation officers; provided further, that funds may be expended for increased lab-based testing, oral toxicology tests and new urine tests to detect additional substances; provided further, that funds shall be used for the ongoing development and implementation of the validated risk assessment tool to inform pre-adjudication decision-making with regard to detention, release on personal recognizance, or release under conditions of criminal defendants before the adult trial court; provided further, that a report shall be submitted to the house and senate committees on ways and means not later than November 1, 2018 that shall include, but not be limited to: (a) the status of the validated risk assessment tool; (b) efforts to implement the risk assessment tool in the courts; (c) further goals to expand the use of the risk assessment tool; and (d) the outcomes associated with utilization of the risk assessment tool; and provided further, that funds from this item shall be expended for the costs associated with the full implementation of chapter 303 of the acts of 2006 and chapter 418 of the acts of 2006 to ensure effective supervision of probationers who are monitored through global positioning system bracelets ..... \$150,029,621

0339-1003 For the office of community corrections and performance-based contracts for the operation of community corrections centers; provided, that the office shall submit a report to the house and senate committees on ways and means not later than March 1, 2019; provided further, that the report shall include, but not be limited to: (a) the performance standards used to evaluate community corrections centers; (b) a description of how each community corrections center compares based on performance and utilization data; (c) the amount of each contract awarded to community corrections centers on a per client-day basis; (d) the standards for terminating contracts with underperforming community corrections centers; and (e) plans for increasing the use of community corrections centers by the courts, the department of correction and the county sheriffs' offices; and provided further, that the executive director may make funds from this item available for rehabilitative pilot programs that incorporate evidence-based corrections practices ..... \$22,903,499

0339-1005 For a competitive grant program to be administered by the office of the commissioner of probation for cities and towns, acting either individually or in concert, to pilot or expand multidisciplinary approaches to divert juveniles and young adults from the juvenile and criminal justice systems prior to arrest or arraignment through coordinated programs for prevention and intervention serving youths and their families, including, but not limited to: (a) connecting youths to mental health services; (b) providing youth development activities and mentoring; (c) promoting school safety, family home visits, juvenile diversion programs, and restorative justice and mediation programs; and (d) providing assistance for families and schools to navigate the legal system; provided, that eligible applicants may partner with non-profit organizations to provide programs and services; provided further, that the office of the commissioner of probation shall give preference to applications that: (i) clearly outline a comprehensive plan for municipalities to collaborate with law enforcement, schools, community-based organizations and government agencies to address juvenile delinquency and young adult crime; (ii) include written commitments of municipalities, law enforcement agencies, schools, community-based organizations, and government agencies to collaborate; (iii) make a written commitment to match grant funds with a 25 per cent matching grant provided by either municipal or private contributions; and (iv) identify a local governmental unit to serve as the fiscal agent for the proposed programs and services; and provided further, that administrative costs for approved grant applications shall not exceed 5 per cent of the value of the grant ..... \$350,000

0339-1011 For the establishment of a grant program to be administered by the office of the commissioner of probation for community based residential re- entry programs to reduce recidivism by providing transitional housing, workforce development and case management to individuals returning to the community from county jails and state prisons, including inmates of state prisons and county jails approved pursuant to sections 49 and 86F of chapter 127 of the General Laws and individuals on parole or on probation; provided, that these programs shall provide supervision

and accountability as needed and that the money shall be awarded through a competitive process to qualified nonprofit organizations with a documented history of providing comprehensive, evidence-based community residential re-entry services; provided further, that applicants shall provide a plan for ensuring that proposed programs shall be implemented with fidelity to a research-based or evidence-based program design; provided further, that not less than \$1,000,000 shall be spent on women and elderly citizens returning from incarceration; and provided further, that the department of probation shall provide an annual report on the outcomes and recidivism rates of the participants to the house and senate committees on ways and means not later than March 1, 2019 ..... \$5,000,000

Office of the Jury Commissioner.

0339-2100 For the office of the jury commissioner under chapter 234A of the General Laws ..... \$2,978,982

DISTRICT ATTORNEYS.

Suffolk District Attorney.

0340-0100 For the Suffolk district attorney's office, including the victim and witness assistance program, the child abuse and sexual assault prosecution program, the domestic violence unit and the children's advocacy center; provided, that 50 per cent of fees payable under rules 15(d) and 30(c)(8) of the Massachusetts Rules of Criminal Procedure for appeals taken by the office shall be paid from this item; and provided further, that no assistant district attorney shall be paid an annual salary of less than \$46,000 ..... \$20,599,620

0340-0198 For the overtime costs of state police officers assigned to the Suffolk district attorney's office ..... \$375,779

Middlesex District Attorney.

0340-0200 For the Middlesex district attorney's office, including the victim and witness assistance program, the child abuse and sexual assault prosecution program and the domestic violence unit; provided, that 50 per cent of fees payable under rules 15(d) and 30(c) (8) of the Massachusetts Rules of Criminal Procedure for appeals taken by the office shall be paid from this item; and provided further, that no assistant district attorney shall be paid an annual salary of less than \$46,000 ..... \$17,173,489

0340-0298 For the overtime costs of state police officers assigned to the Middlesex district attorney's office ..... \$556,816

Eastern District Attorney.

0340-0300 For the Eastern district attorney's office, including the victim and witness assistance program, the child abuse and sexual assault prosecution program and the domestic violence unit; provided, that 50 per cent of fees payable under rules 15(d) and 30(c) (8) of the Massachusetts Rules of Criminal Procedure for appeals taken by the office shall be paid from this item; and provided further, that no assistant district attorney shall be paid an annual salary of less than \$46,000 ..... \$10,337,045

0340-0398 For the overtime costs of state police officers assigned to the Eastern district attorney's office ..... \$534,923

Worcester District Attorney.

0340-0400 For the Worcester district attorney's office, including the victim and witness assistance program, the child abuse and sexual assault prosecution program and the domestic violence unit; provided, that 50 per cent of fees payable under rules 15(d) and 30(c) (8) of the Massachusetts Rules of Criminal Procedure for appeals taken by the office shall be paid from this item; and provided further, that no assistant district attorney shall be paid an annual salary of less than \$46,000 ..... \$11,338,104

0340-0498 For the overtime costs of state police officers assigned to the Worcester district attorney's office ..... \$445,789

Hampden District Attorney.

0340-0500 For the Hampden district attorney's office, including the victim and witness assistance program, the child abuse and sexual assault prosecution program and the domestic violence unit; provided, that 50 per cent of fees payable under rules 15(d) and 30(c) (8) of the Massachusetts Rules of Criminal Procedure for appeals taken by the office shall be paid from this item; and provided further, that no assistant district attorney shall be paid an annual salary of less than \$46,000 ..... \$10,543,394

0340-0598 For the overtime costs of state police officers assigned to the Hampden district attorney's office ..... \$366,442

Northwestern District Attorney.

0340-0600 For the Northwestern district attorney's office, including the victim and witness assistance program, the child abuse and sexual assault prosecution program, the domestic violence unit and the anti-crime task force; provided, that 50 per cent of fees payable under rules 15(d) and 30(c)(8) of the Massachusetts Rules of Criminal Procedure for appeals taken by the office shall be paid from this item; and provided further, that no assistant district attorney shall be paid an annual salary of less than \$46,000 ..... \$7,417,362

0340-0698 For the overtime costs of state police officers assigned to the Northwestern district attorney's office ..... \$317,224

Norfolk District Attorney.

0340-0700 For the Norfolk district attorney's office, including the victim and witness assistance program, the child abuse and sexual assault prosecution program and the domestic violence unit; provided, that 50 per cent of fees payable under rules 15(d) and 30(c) (8) of the Massachusetts Rules of Criminal Procedure for appeals taken by the office shall be paid from this item; and provided further, that no assistant district attorney shall be paid an annual salary of less than \$46,000 ..... \$10,183,218

0340-0798 For the overtime costs of state police officers assigned to the Norfolk district attorney's office ..... \$460,674

Plymouth District Attorney.

0340-0800 For the Plymouth district attorney's office, including the victim and witness assistance program, the child abuse and sexual assault prosecution program and the domestic violence unit; provided, that 50 per cent of fees payable under rules 15(d) and 30(c) (8) of the Massachusetts Rules of Criminal Procedure for appeals taken by the office shall be paid from this item; and provided further, that no assistant district attorney shall be paid an annual salary of less than \$46,000 ..... \$9,217,595

0340-0898 For the overtime costs of state police officers assigned to the Plymouth district attorney's office ..... \$463,193

Bristol District Attorney.

0340-0900 For the Bristol district attorney's office, including the victim and witness assistance program, the child abuse and sexual assault prosecution program and the domestic violence unit; provided, that 50 per cent of fees payable under rules 15(d) and 30(c) (8) of the Massachusetts Rules of Criminal Procedure for appeals taken by the office shall be paid from this item; and provided further, that no assistant district attorney shall be paid an annual salary of less than \$46,000 ..... \$9,135,037

0340-0998 For the overtime costs of state police officers assigned to the Bristol district attorney's office ..... \$453,048

Cape and Islands District Attorney.

0340-1000 For the Cape and Islands district attorney's office, including the victim and witness assistance program, the child abuse and sexual assault prosecution program and the domestic violence unit; provided, that 50 per cent of fees payable under rules 15(d) and 30(c)(8) of the Massachusetts Rules of Criminal Procedure for appeals taken by the office shall be paid from this item; and provided further, that no assistant district attorney shall be paid an annual salary of less than \$46,000 ..... \$4,702,259

0340-1098 For the overtime costs of state police officers assigned to the Cape and Islands district attorney's office ..... \$300,499

Berkshire District Attorney.

0340-1100 For the Berkshire district attorney's office, including the victim and witness assistance program, the child abuse and sexual assault prosecution program, the drug task force, the domestic violence unit and the Berkshire County Law Enforcement Task Force; provided, that 50 per cent of fees payable under rules 15(d) and 30(c)(8) of the Massachusetts Rules of Criminal Procedure for appeals taken by the office shall be paid from this item; and provided further, that no assistant district attorney shall be paid an annual salary of less than \$46,000 ..... \$4,345,722

0340-1198 For the overtime costs of state police officers assigned to the Berkshire district attorney's office ..... \$231,461

MASSACHUSETTS DISTRICT ATTORNEYS ASSOCIATION.

0340-0203 For the implementation and administration of drug diversion programs for young-adult non-violent drug offenders; provided, that individuals using heroin or other opiate derivatives who are arrested for non-violent crimes shall be eligible for the drug diversion program; provided further, that individuals charged with violent crimes shall not be eligible for participation in a drug diversion program; provided further, that a district attorney's office may contract with any organization for the purpose of administering a drug diversion program or education program; provided further, that such programs shall be designed in consultation with the department of public health; provided further, that eligible drug diversion programs shall offer pre- or post-arraignment programs for non-violent drug offenders to provide candidates the opportunity to receive comprehensive substance use treatment services in lieu of prosecution through the traditional court process; provided further, that treatment plans may include, but shall not be limited to, inpatient, outpatient and step-down recovery services; provided further, that diversion program candidates without insurance coverage for such services shall not be denied access to the program based on the inability to pay; provided further, that not more than \$100,000 shall be distributed to any 1 district attorney's office for such purpose; provided further, that not less than 60 days prior to the distribution of funds, the Massachusetts District Attorneys Association shall submit a report to the house and senate committees on ways and means detailing: (a) the amount to be given to each district attorney's office; (b) the reasoning behind the distribution; and (c) the administration and cost of the program; and provided further, that no funds from this item shall be expended on the administrative costs of the Massachusetts District Attorneys Association ..... \$495,000

0340-2100 For the operation of the Massachusetts District Attorneys Association, including the implementation and related expenses of the district attorneys' offices automation, case management and tracking system; provided, that expenses associated with the system may be charged directly to this item; provided further, that the association shall work in conjunction with the disabled persons protection commission and the 11 district attorneys' offices to prepare a report that shall include, but not be limited to: (a) the number of abuse cases that are referred to each district attorney's office for further investigation; (b) the number of those referrals resulting in the filing of criminal charges, delineated by type of charge; (c) the number of cases referred to each district attorney's office that remain open as of the date for submission of the report; and (d) the number of cases that resulted in a criminal prosecution and the disposition of each such prosecution; provided further, that said report shall be submitted to the house and senate committees on ways and means and the clerks of the house of representatives and senate not later than March 15, 2019; provided further, that the association shall work in conjunction with the 11 district attorneys' offices to prepare and submit a report to the house and senate committees on ways and means and the clerks of the house of representatives and senate not later than January 15, 2019; provided further, that the association shall provide the 11 district attorneys' offices with an agreed-upon template for the report to be filled out; provided further, that the district attorneys' offices shall submit the report in a standard electronic format; provided further, that the template shall include, delineated by charge type: (i) the number of criminal cases initiated by arraignment in each department of the trial court; (ii) the number of criminal cases disposed of in each department of the trial court; (iii) the number of cases appealed to the appeals courts, the supreme judicial court, a single justice of the appeals court or supreme judicial court or any other appeals; (iv) the number of cases reviewed but not charged; and (v) the number of cases under active management where the case includes charges for drug offenses under chapter 94C of the General Laws, motor vehicle charges under chapter 90 of the General Laws or firearm offenses under chapter 140 of the General Laws; and provided further, that each district attorney shall notify the house and senate committees on ways and means at least 30 days before transferring any funds from the AA object class of each district attorney's administrative line item and means of its intention to make that transfer ..... \$2,097,327

0340-2117 For the retention of assistant district attorneys with not less than 3 years of experience; provided, that the Massachusetts District

Attorneys Association shall transfer funds to the AA object class in each of the 11 district attorneys' offices; provided further, that the association shall develop a formula for distribution of said funds; provided further, that funds distributed from this item to the district attorneys' offices shall be used for retention purposes and shall not be transferred out of the AA object class; provided further, that not more than \$100,000 shall be distributed to any 1 district attorney's office for such purpose; provided further, that not less than 60 days prior to the distribution of funds, the Massachusetts District Attorneys Association shall submit a report to the house and senate committees on ways and means detailing: (a) the methodology used to determine the amount to be disbursed; (b) the amount to be given to each district attorney's office; (c) the reason behind the distribution; and (d) the number of assistant district attorneys from each office who would receive funds from this item; and provided further, that no funds from this item shall be expended for the administrative costs of the Massachusetts District Attorneys Association ..... \$750,000

0340-6653 For increases in the annual salaries of assistant district attorneys; provided, that the Massachusetts District Attorneys Association shall transfer funds to the AA object class in each of the 11 district attorneys' offices so that the resulting minimum annual salary for an assistant district attorney shall exceed \$46,000 per year; provided further, that salary increases shall not take effect until January 1, 2019; provided further, that not less than 30 days prior to the distribution of funds, the Massachusetts District Attorneys Association shall notify the house and senate committees on ways and means of: (a) the amount to be distributed to each district attorneys' office; (b) the reasoning behind said distribution; (c) the number of assistant district attorneys from each office who will receive funds from this item; and (d) the resulting salaries of the assistant district attorneys who will receive funds from this item; and provided further, that no funds from this item shall be expended on the administrative costs of the Massachusetts District Attorneys Association ..... \$4,000,000

0340-8908 For the costs associated with maintaining the Massachusetts District Attorneys Association's wide area network ..... \$1,743,001

#### EXECUTIVE.

0411-1000 For the offices of the governor, the lieutenant governor and the governor's council; provided, that the amount appropriated in this item may be used at the discretion of the governor for the payment of extraordinary expenses not otherwise provided for and for transfers to appropriation accounts where the amounts otherwise available may be insufficient; provided further, that funds may be expended for the governor's commission on intellectual disability; provided further, that funds may be expended for the governor's development coordinating council; and provided further, that the advisory council on Alzheimer's disease and related disorders, established in section 379 of chapter 194 of the acts of 1998 shall continue during fiscal year 2019 ..... \$5,251,345

#### SECRETARY OF THE COMMONWEALTH.

0511-0000 For the operation of the office of the secretary; provided, that the secretary may transfer funds between items 0540-0900, 0540-1000, 0540-1100, 0540-1200, 0540-1300, 0540-1400, 0540-1500, 0540-1600, 0540-1700, 0540-1800, 0540-1900, 0540-2000 and 0540-2100 under an allocation schedule which shall be filed with the house and senate committees on ways and means not less than 30 days before the transfer; and provided further, that each register of deeds using electronic record books shall ensure that all methods of electronically recording instruments conform to the regulations or standards established by the secretary of the commonwealth and the records conservation board ..... \$6,457,442

0511-0001 For the secretary of the commonwealth, who may expend retained revenues not to exceed \$15,000 from the sale of merchandise at the state house gift shop to restock gift shop inventory ..... \$15,000

0511-0002 For the operation of the corporations division; provided, that the division shall implement a corporate dissolution program; and provided further, that the secretary shall file biannual reports with the house and senate committees on ways and means detailing the total number of reports filed as a result of this program and the amount of revenue generated for the commonwealth ..... \$349,374

0511-0200 For the operation of the archives division; provided, that \$200,000 shall be expended for preservation matching grants for municipalities and non- profit organizations to preserve veterans monuments, memorials and other significant sites and historic documents; and provided further, that the program shall be administered by the state historic records advisory board ..... \$665,557

0511-0230 For the operation of the records center ..... \$35,118

0511-0250 For the operation of the archives facility ..... \$295,626

0511-0260 For the operation of the commonwealth museum ..... \$231,040

0511-0270 For the secretary of the commonwealth, who shall contract with the University of Massachusetts Donahue Institute to provide the commonwealth with technical assistance on United States census data and to prepare annual population estimates; provided, that the contract shall be for not less than \$325,000 ..... \$1,000,000

0511-0420 For the operation of the address confidentiality program ..... \$135,615

0517-0000 For the printing of public documents ..... \$505,583

0521-0000 For the operation of the elections division, including preparation, printing and distribution of ballots and for other miscellaneous expenses for primary and other elections; provided, that the secretary of the commonwealth may award grants for voter registration and education; and provided further, that the registration and education activities may be conducted by community-based voter registration and education organizations ..... \$12,946,224

0521-0001 For the operation of the central voter registration computer system; provided, that an annual report detailing voter registration activity shall be submitted to the house and senate committees on ways and means not later than February 1, 2019 ..... \$6,407,994

0524-0000 For providing information to voters ..... \$1,705,000

0526-0100 For the operation of the Massachusetts historical commission ..... \$932,724



0527-0100 For the operation of the ballot law commission ..... \$10,281

0528-0100 For the operation of the records conservation board ..... \$36,036

0540-0900 For the registry of deeds located in the city of Lawrence ..... \$1,248,813

0540-1000 For the registry of deeds located in the city of Salem ..... \$2,837,926

0540-1100 For the registry of deeds located in the county of Franklin ..... \$629,151

0540-1200 For the registry of deeds located in the county of Hampden ..... \$1,769,946

0540-1300 For the registry of deeds located in the county of Hampshire ..... \$554,572

0540-1400 For the registry of deeds located in the city of Lowell ..... \$1,164,571

0540-1500 For the registry of deeds located in the city of Cambridge ..... \$3,208,296

0540-1600 For the registry of deeds located in the town of Adams ..... \$269,778

0540-1700 For the registry of deeds located in the city of Pittsfield ..... \$460,647

0540-1800 For the registry of deeds located in the town of Great Barrington ..... \$229,648

0540-1900 For the registry of deeds located in the county of Suffolk ..... \$2,025,170

0540-2000 For the registry of deeds located in the city of Fitchburg ..... \$685,572

0540-2100 For the registry of deeds located in the city of Worcester ..... \$2,255,201

#### TREASURER AND RECEIVER GENERAL.

##### Office of the Treasurer and Receiver General.

0610-0000 For the office of the treasurer and receiver general; provided, that the treasurer shall provide computer services required by the teachers' retirement board; provided further, that funds may be expended for the payment of bank fees; and provided further, that financial assistance shall be made available to injured firefighters ..... \$9,614,105

0610-0010 For the Office of Economic Empowerment; provided, that \$60,000 shall be expended for Budget Buddies, Inc. in the town of Chelmsford to operate a program that mentors and teaches financial literacy to low- income women, prior appropriation continued ..... \$495,000

0610-0050 For the administration of the alcoholic beverages control commission in its efforts to regulate and control the conduct and condition of traffic in alcoholic beverages; provided, that the commission shall maintain at least 1 chief investigator and other investigators for the purpose of regulating and controlling the traffic of alcoholic beverages; provided further, that the commission shall work and cooperate with the federal Bureau of Alcohol, Tobacco, Firearms and Explosives in the United States Department of Justice and other relevant federal agencies to assist in its efforts to regulate and control the traffic of alcoholic beverages; and provided further, that the commission shall seek out matching federal dollars and apply for federal grants that may be available to assist in the enforcement of laws pertaining to the traffic of alcoholic beverages ..... \$3,687,019

0610-0051 For the operation of the alcoholic beverages control commission relative to the prevention of underage drinking and related programs including, but not limited to, applying for and obtaining federal Bureau of Alcohol, Tobacco, Firearms and Explosives funds, grants and other federal appropriations; provided, that the commission may expend retained revenues up to \$247,682 collected from fees generated by the commission; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the commission may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system ..... \$247,682

0610-0060 For the costs associated with the investigation and enforcement division of the alcoholic beverages control commission's implementation of the enhanced liquor enforcement programs known as safe campus, safe holidays, safe prom and safe summer; provided, that funds from this appropriation shall not support other operating costs of item 0610- 0050 ..... \$145,849

0610-2000 For payments made to veterans under section 1 of chapter 646 of the acts of 1968, section 16 of chapter 130 of the acts of 2005, section 11 of chapter 132 of the acts of 2009 and section 32 of chapter 112 of the acts of 2010; provided, that the office of the state treasurer may expend not more than \$205,000 for costs incurred in the administration of these payments ..... \$2,803,627

0611-1000 For bonus payments to war veterans ..... \$44,500

0612-0105 For payment of the public safety employee killed in the line of duty benefit authorized by section 100A of chapter 32 of the General Laws; provided, that the state treasurer's office shall provide immediate written notification to the secretary of administration and finance and the house and senate committees on ways and means upon the expenditure of the funds appropriated in this item; and provided further, that at the written request of the office of the state treasurer, the comptroller shall transfer uncommitted and unobligated funds from item 1599-3384 to this item ..... \$300,000

##### Lottery Commission.

0640-0000 For the operation of the state lottery commission and arts lottery; provided, that no funds shall be expended from this item for costs associated with the promotion or advertising of lottery games; provided further, that positions funded from this item shall not be subject to chapters

30 and 31 of the General Laws; and provided further, that 25 per cent of the amount appropriated in this item shall be transferred quarterly from the State Lottery and Gaming Fund, established in section 35 of chapter 10 of the General Laws, to the General Fund ..... \$82,832,461

0640-0005 For the costs associated with monitor games; provided, that 25 per cent of the amount appropriated in this item shall be transferred quarterly from the State Lottery and Gaming Fund to the General Fund ..... \$3,032,859

0640-0010 For the commonwealth's fiscal year 2019 contributions to the health and welfare fund established under the collective bargaining agreement between the state lottery commission and the Service Employees International Union, Local 888, AFL-CIO; provided, that the contributions shall be paid to the fund on such basis as the collective bargaining agreement provides; and provided further, that 25 per cent of the amount appropriated in this item shall be transferred quarterly from the State Lottery and Gaming Fund, established in section 35 of chapter 10 of the General Laws, to the General Fund ..... \$4,500,000

0640-0096 For the commonwealth's fiscal year 2019 contributions to the health and welfare fund established under the collective bargaining agreement between the state lottery commission and the Service Employees International Union, Local 888, AFL-CIO; provided, that the contributions shall be paid to the fund on such basis as the collective bargaining agreement provides; and provided further, that 25 per cent of the amount appropriated in this item shall be transferred quarterly from the State Lottery and Gaming Fund, established in section 35 of chapter 10 of the General Laws, to the General Fund ..... \$437,287

Massachusetts Cultural Council.

0640-0300 For the services and operations of the Massachusetts cultural council, including grants to or contracts with public and non-public entities; provided, that the council may expend the amounts appropriated in this item for the council as provided in sections 52 to 58, inclusive, of chapter 10 of the General Laws; provided further, that 25 per cent of the amount appropriated in this item shall be transferred quarterly from the State Lottery and Gaming Fund to the General Fund; provided further, that a person employed under this item shall be considered an employee within the meaning of section 1 of chapter 150E of the General Laws and shall be placed in the appropriate bargaining unit; provided further, that not less than \$100,000 shall be expended to the Albion Cultural Exchange in the town of Wakefield for elderly access improvements; and provided further, that not less than \$20,000 shall be expended for the Springfield Central Cultural District ..... \$16,154,982

Debt Service.

0699-0005 For the state treasurer, who may retain and expend not more than \$20,000,000 in fiscal year 2019 from premiums paid on the sales of revenue anticipation notes and expend those premium payments to pay the principal and interest on account of the revenue anticipation notes ..... \$20,000,000

0699-0014 For the payment of interest, discount and principal on certain indebtedness incurred under chapter 233 of the acts of 2008 for financing the accelerated bridge program ..... \$200,856,574

Commonwealth Transportation Fund 100%

0699-0015 For the payment of interest, discount and principal on certain bonded debt and the sale of bonds of the commonwealth; provided, that notwithstanding any general or special law to the contrary, the state treasurer may make payments pursuant to section 38C of chapter 29 of the General Laws from this item and items 0699-9100, 0699-2005 and 0699-0014; provided further, that the payments shall pertain to the bonds, notes or other obligations authorized to be paid from each item; provided further, that notwithstanding any general or special law to the contrary, the comptroller may transfer the amounts that would otherwise be unexpended on June 30, 2019 from this item to items 0699-9100, 0699-2005 and 0699-0014 or from items 0699-9100, 0699-2005 and 0699-0014 to this item which would otherwise have insufficient amounts to meet debt service obligations for the fiscal year ending June 30, 2019; provided further, that each amount transferred shall be charged to the funds as specified in the item to which the amount is transferred; provided further, that payments on bonds issued pursuant to section 2 of said chapter 29 shall be paid from this item and shall be charged to the Infrastructure subfund of the Commonwealth Transportation Fund; and provided further, that notwithstanding any general or special law to the contrary or other provisions of this item, the comptroller may charge the payments authorized in the item to the appropriate budgetary or other fund subject to a plan which the comptroller shall file 10 days in advance with the house and senate committees on ways and means ..... \$2,175,561,639

General Fund ..... 49.50%

Commonwealth Transportation Fund 50.50%

0699-2005 For the payment of interest, discount and principal on certain indebtedness which may be incurred for financing the central artery/third harbor tunnel funding shortfall ..... \$56,855,086

Commonwealth Transportation Fund 100%

0699-9100 For the payment of costs associated with any bonds, notes or other obligations of the commonwealth, including issuance costs, interest on bonds, bond and revenue anticipation notes, commercial paper and other notes pursuant to sections 47 and 49B of chapter 29 of the General Laws and for the payment to the United States pursuant to section 148 of the Internal Revenue Code, 26 U.S.C. 148, of any rebate amount or yield reduction payment owed with respect to any bonds or notes or other obligations of the commonwealth; provided, that the treasurer shall certify to the comptroller a schedule of the distribution of costs among the various funds of the commonwealth; provided further, that not more than \$400,000 shall be expended from this item for the costs of personnel at the debt department of the office of the state treasurer; provided further, that the comptroller shall charge costs to the funds in accordance with the schedule; and provided further, that any deficit in this item at the close of the fiscal year ending June 30, 2019 shall be charged to the various funds or to the General Fund or the Commonwealth Transportation Fund debt service reserves ..... \$21,181,485

OFFICE OF THE STATE AUDITOR.

0710-0000 For the office of the state auditor, including the review and monitoring of privatization contracts in accordance with sections 52 to

55, inclusive, of chapter 7 of the General Laws ..... \$15,340,379

0710-0100 For the operation of the division of local mandates ..... \$358,278

0710-0200 For the operation of the bureau of special investigations; provided, that the office shall file quarterly reports with the house and senate committees on ways and means detailing the total amount of fraudulently obtained benefits identified by the bureau, the total value of settlement restitution payments, actual monthly collections and any circumstances that produce shortfalls in collections ..... \$1,817,565

0710-0225 For the operation of the Medicaid audit unit within the division of audit operations to prevent and identify fraud and abuse in the MassHealth system; provided, that the federal reimbursement for any expenditure from this item shall not be less than 50 per cent; provided further, that the division shall submit a report not later than March 15, 2019 to the house and senate committees on ways and means detailing all findings on activities and payments made through the MassHealth system; provided further, that the report shall include, to the extent available, a review of all post-audit efforts undertaken by MassHealth to recoup payments owed to the commonwealth due to identified fraud and abuse; provided further, that the report shall include the responses of MassHealth to the most recent post-audit review survey, including the status of recoupment efforts; and provided further, that the report shall include the unit's recommendations to enhance recoupment efforts ..... \$1,198,713

0710-0300 For costs related to the use of data analytic techniques to identify fraud by the bureau of special investigations ..... \$464,597

#### OFFICE OF THE ATTORNEY GENERAL.

0810-0000 For the office of the attorney general, including the administration of the local consumer aid fund, the operation of the anti-trust division, all regional offices, a high-tech crime unit, and the victim and witness assistance program; provided, that the victim and witness assistance program shall be administered in accordance with chapters 258B and 258C of the General Laws; and provided further, that the attorney general shall submit to the general court and the secretary of administration and finance a report detailing the claims submitted to the state treasurer for payment under item 0810-0004, indicating both the number and costs for each category of claim ..... \$25,036,322

0810-0004 For compensation to victims of violent crimes; provided, that notwithstanding chapter 258C of the General Laws, if a claimant is 60 years of age or older at the time of the crime and is not employed or receiving unemployment compensation, such claimant shall be eligible for compensation in accordance with said chapter 258C even if the claimant has suffered no out-of-pocket loss; provided further, that compensation to such claimant shall be limited to a maximum of \$50; and provided further, that notwithstanding any general or special law to the contrary, victims of the crime of rape shall be notified of all available services designed to assist rape victims, including, but not limited to, the services provided in section 5 of chapter 258B of the General Laws ..... \$2,227,677

0810-0013 For the office of the attorney general which may expend for a false claims program not more than \$3,250,000 from retained revenues collected from enforcement of the false claims law; provided, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the office may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system ..... \$3,250,000

0810-0014 For the operation of the department of public utilities proceedings unit within the office of the attorney general under section 11E of chapter 12 of the General Laws; provided, that notwithstanding any general or special law to the contrary, the amount assessed under said section 11E of said chapter 12 shall equal the amount expended from this item and the associated fringe benefits costs for personnel paid from this item; and provided further, that funds shall be expended for the expenses of legal and technical personnel and associated administrative and travel expenses relative to participation in regulatory proceedings at the federal Energy Regulatory Commission on behalf of Massachusetts ratepayers ..... \$2,311,589

0810-0016 For the office of the attorney general which may expend for the development and prosecution of claims for enforcement by the commonwealth of the federal Clean Water Act, 33 U.S.C. section 1251 et seq., and the federal Clean Air Act, 42 U.S.C. section 7401 et seq., including but not limited to the investigation of such claims, the costs of personnel and litigation, the engagement of experts, the administration of studies or related activities and the enforcement of settlements, not more than \$250,000 from retained revenues collected from costs of litigation, including reasonable attorney and expert witness fees, as awarded to the attorney general by the court or as agreed upon by the parties in settlement of any claims brought pursuant to the Clean Water Act, 33 U.S.C. section 1251 et seq., and the federal Clean Air Act, 42 U.S.C. section 7401 et seq.; provided, that penalties payable to the commonwealth under state law that are recovered by the commonwealth in the course of prosecuting claims for enforcement of federal law shall be deposited into the General Fund; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the office may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system ..... \$250,000

0810-0021 For the operation of the Medicaid fraud control unit; provided, that the federal reimbursement for any expenditure from this item shall not be less than 75 per cent of the expenditure; provided further, that funds shall continue to be used specifically for the investigation and prosecution of abuse, neglect, mistreatment and misappropriation based on referrals from the department of public health under section 72H of chapter 111 of the General Laws; provided further, that the unit shall provide training for all investigators of the department of public health's division of health care quality responsible for the investigations on a periodic basis pursuant to a comprehensive training program to be developed by the division and the unit; and provided further, that training shall include instruction on techniques for improving the efficiency and quality of investigations of abuse, neglect, mistreatment, and misappropriation referred under said section 72H of said chapter 111 ..... \$4,369,880

0810-0045 For the wage enforcement program; provided, that notwithstanding any general or special law to the contrary, a non-management position funded by this item shall be considered a job title in a collective bargaining unit as prescribed by the labor relations commission and shall be subject to chapter 150E of the General Laws ..... \$3,901,727

0810-0061 For the purpose of funding existing and future litigation devoted to obtaining significant recoveries for the commonwealth ..... \$2,631,645

0810-0098 For the overtime costs of state police officers assigned to the attorney general; provided, that other costs associated with said officers shall not be funded from this item; and provided further, that expenditures shall not be made on or after the effective date of this item which

would cause the commonwealth's obligation for the purpose of this item to exceed the amount appropriated in this item ..... \$414,257

0810-0201 For the costs incurred in administrative or judicial proceedings on insurance under section 11F of chapter 12 of the General Laws; provided, that funds made available in this item may be used to supplement the automobile insurance fraud unit and the workers' compensation fraud unit in the office of the attorney general; provided further, that notwithstanding any general or special law to the contrary, the amount assessed for these costs shall be equal to the amount expended from this item and the associated fringe benefit costs for personnel paid from this item; and provided further, that funds may be expended for costs associated with health insurance rate hearings ..... \$1,469,594

0810-0338 For the investigation and prosecution of automobile insurance fraud; provided, that notwithstanding any general or special law to the contrary, the amount assessed for these costs shall be equal to the amount appropriated by this item and the associated fringe benefit costs for personnel paid from this item ..... \$425,914

0810-0399 For the investigation and prosecution of workers' compensation fraud; provided, that notwithstanding any general or special law to the contrary, the amount assessed for these costs shall be equal to the amount appropriated by this item and the associated fringe benefit costs for personnel paid from this item; provided further, that the office of the attorney general shall investigate and prosecute, when appropriate, employers who fail to provide workers' compensation insurance as required by law and those employers or employees who may seek to defraud the system; and provided further, that the unit shall investigate and report on all companies not in compliance with chapter 152 of the General Laws ..... \$278,566

0810-1204 For the costs of the gaming enforcement division as required by section 11M of chapter 12 of the General Laws; provided, that the gaming commission shall reimburse the General Fund for the total amount of this appropriation and associated fringe benefit costs under said section 11M of said chapter 12 ..... \$442,364

0810-1205 For programs devoted to combatting opioid addiction including, but not limited to, the investigation and enforcement of opioid dispensing practices and fraudulent prescribing practices; provided, that the office of the attorney general shall submit a report to the house and senate committees on ways and means not later than February 1, 2019 on the results of said program, including the effectiveness of investigations, opioid and trafficking settlements pursued and long-term plans for the program ..... \$1,800,000

0810-1206 For the office of the attorney general, which may expend for a civil penalties revolving fund an amount not to exceed \$1,500,000 from retained revenues collected from enforcement of civil law; provided, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the office may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system ..... \$1,500,000

#### Victim and Witness Assistance Board.

0840-0100 For the operation of the victim and witness assistance board; provided, that not less than \$50,000 shall be expended for the Bobby Mendes Peace Legacy; provided further, that not less than \$50,000 shall be expended for the Women Survivors of Homicide Movement; provided further, that the board shall submit a comprehensive report compiled from the information required of and submitted to the office by the registry of motor vehicles and the state treasurer relative to the collection of assessments for the previous calendar year under section 8 of chapter 258B of the General Laws; and provided further, that the report shall be submitted to the house and senate committees on ways and means not later than February 15, 2019 ..... \$892,531

0840-0101 For the salaries and administration of the SAFEPLAN advocacy program to be administered by the Massachusetts office of victim assistance; provided, that not later than February 1, 2019, the office shall submit to the house and senate committees on ways and means a report detailing the effectiveness of contracting for the program including, but not limited to, the number and types of incidents to which the advocates responded, the types of services and service referrals provided by the domestic violence advocates, the cost of providing such services and the extent of coordination with other service providers and state agencies; and provided further, that SAFEPLAN services shall be maintained at the levels provided in fiscal year 2018 ..... \$1,005,310

#### STATE ETHICS COMMISSION.

0900-0100 For the operation of the state ethics commission ..... \$2,239,280

#### OFFICE OF THE INSPECTOR GENERAL.

0910-0200 For the operation of the office of the inspector general ..... \$3,017,410

0910-0210 For the office of the inspector general, which may expend revenues collected up to a maximum of \$904,674 from the fees charged to participants in the Massachusetts public purchasing official certification program and the certified public manager program for the operation of such programs; provided, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the office may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system ..... \$904,674

0910-0220 For the operation of the bureau of program integrity established under section 16V of chapter 6A of the General Laws ..... \$454,480

0910-0300 For the operation of the internal special audit unit established in section 9 of chapter 6C of the General Laws; provided, that not less than \$444,623 shall be expended for the internal audit unit established in section 9 of chapter 6C of the General Laws; and provided further, that not less than \$300,000 shall be expended for the internal audit unit established in section 72 of chapter 22C of the General Laws ..... \$744,623

#### OFFICE OF CAMPAIGN AND POLITICAL FINANCE.

0920-0300 For the operation of the office of campaign and political finance ..... \$1,655,679

OFFICE OF THE CHILD ADVOCATE.

0930-0100 For the operation of the office of the child advocate, prior appropriation continued ..... \$1,200,000

MASSACHUSETTS COMMISSION AGAINST DISCRIMINATION.

0940-0100 For the Massachusetts commission against discrimination; provided, that the commission shall pursue the highest allowable rate of federal reimbursement; provided further, that not later than March 1, 2019, the commission shall submit to the house and senate committees on ways and means a report on: (a) the number of currently pending cases and the number of cases under investigation and in post-probable cause, with the number of post-probable cause cases delineated by the number of cases in the conciliation, pre-public hearing and post-public hearing stages; (b) the number of cases pending before the commission in which a state agency or state authority is named as a respondent, delineating those cases by agency or authority; (c) the number of new cases filed in fiscal year 2018; and (d) the number of cases closed by the commission in fiscal year 2018; provided further, that funds made available in this item shall be in addition to funds available in item 0940-0101; and provided further, that all non-clerical positions shall be exempt from chapter 31 of the General Laws ..... \$3,800,000

0940-0101 For the Massachusetts commission against discrimination, which may expend not more than \$3,500,000 in revenues from fees and federal reimbursements received for the United States Department of Housing and Urban Development fair housing programs and the United States Equal Employment Opportunity programs during fiscal year 2019 and for federal reimbursements received for these and other programs in prior fiscal years; provided, that notwithstanding any general or special law to the contrary, the commission may also expend revenues generated through the collection of fees and costs so authorized; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the commission may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system ..... \$3,500,000

0940-0102 For the Massachusetts commission against discrimination, which may expend not more than \$410,000 in revenues collected from fees charged for training and monitoring programs; provided, that the commission shall work with the office of access and opportunity and the office of diversity and equal opportunity to design and deliver training to executive branch staff; provided, that notwithstanding any general or special law to the contrary, the commission may also expend revenues generated through the collection of fees and costs so authorized; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the commission may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system ..... \$410,000

COMMISSION ON THE STATUS OF WOMEN.

0950-0000 For the commission on the status of women ..... \$170,000

COMMISSION ON THE STATUS OF GRANDPARENTS RAISING GRANDCHILDREN.

0950-0030 For the commission on the status of grandparents raising grandchildren ..... \$111,714

MASSACHUSETTS COMMISSION ON LESBIAN, GAY, BISEXUAL, TRANSGENDER, QUEER AND QUESTIONING YOUTH.

0950-0050 For the commission on lesbian, gay, bisexual, transgender, queer and questioning youth established in section 67 of chapter 3 of the General Laws; provided, that funds shall be used to address issues related to the implementation of the anti-bullying law pursuant to section 37 of chapter 71 of the General Laws ..... \$500,000

COMMISSION ON THE STATUS OF ASIAN AMERICANS.

0950-0080 For the commission on the status of citizens of Asian and Pacific Islander descent under section 68 of chapter 3 of the General Laws ..... \$80,000

OFFICE OF THE STATE COMPTROLLER.

1000-0001 For the office of the state comptroller for the management of the accounting, payroll, related financial systems and annual financial reports, including prescribing the books and manner of accounting and internal control guidance for all commonwealth agencies to promote accountability, integrity and clarity in commonwealth business, fiscal and administrative enterprises and mitigate the risk of fraud, waste and abuse of commonwealth resources; provided, that the comptroller shall submit quarterly reports to the house and senate committees on ways and means which shall include, for each state agency for which the commonwealth is billing, the eligible state services and the full-year estimate of revenues and collected revenues; provided further, that the comptroller shall make expenditures for the purpose of an enhanced intercept collections of delinquent debt program; and provided further, that notwithstanding any general or special law to the contrary the comptroller may take any necessary actions to secure financial and payroll data including, but not limited to, restricting certain data released under section 20 of chapter 66 of the General Laws ..... \$9,044,996

MASSACHUSETTS GAMING COMMISSION.

1050-0140 For payments to cities and towns under chapter 23K of the General Laws ..... \$721,350

CANNABIS CONTROL COMMISSION.

1070-0840 For the operation of the cannabis control commission ..... \$7,987,870

Marijuana Regulation Fund 100%

EXECUTIVE OFFICE FOR ADMINISTRATION AND FINANCE.

Office of the Secretary of Administration and Finance.

1100-1100 For the office of the secretary; provided, that the secretary shall provide biannual reports, the first of which shall be submitted not later than August 1, 2018 and the second of which shall be submitted not later than February 1, 2019 to the house and senate committees on ways and means; provided further, that said reports shall summarize existing and proposed collective bargaining agreements in an electronic format which shall include the following information for each agreement: (a) the session law for the previously agreed upon collective bargaining agreement; (b) the current agreement status; (c) the collective bargaining unit and unit number; (d) the full-time equivalent employees subject to the agreement by item; (e) a description of the membership of the unit; (f) the total salary base of the most recent previous agreement; (g) the start date and expiration date of the most recent agreement; (h) the estimated total fiscal impact of the agreement compared to the previous agreement; (i) the base salary increases required by the agreement by effective time; and (j) the funding status of the agreement; provided further, that the report shall detail by bargaining unit the costs to the commonwealth resulting from the collective bargaining agreements with various public employees' unions, delineated by line item; provided further, that the report shall include the effective date of any new negotiations or renegotiations, the end date of the contract, the number of employees in the bargaining unit by department and the costs associated with any new negotiations or renegotiations, including salary adjustments, step increases, statutory benefits and other non-salary costs for the current and subsequent fiscal years for the life of the contract; and provided further, that the executive office shall provide quarterly reports to the house and senate committees on ways and means detailing federal grant applications submitted and federal grants received by executive branch agencies during the applicable reporting period ..... \$3,136,707

1100-1201 For supporting activities relating to accountability and transparency including, but not limited to, economic forecasting, adoption of uniform procedures across state agencies and departments and maximizing federal revenue opportunities ..... \$369,271

1100-1700 For the provision of information technology services within the executive office for administration and finance ..... \$25,864,471

1106-0064 For the caseload and economic forecasting office; provided, that the office shall forecast: (a) MassHealth enrollment by group and coverage type; (b) participation in state-subsidized child care provided through items 3000-3060 and 3000-4060; (c) participation in emergency assistance and housing programs provided through items 7004-0101, 7004-0102, 7004-0108 and 7004-9316; (d) enrollment of both active members and dependents in the group insurance commission; (e) recipients of direct benefits provided by the department of transitional assistance through items 4403-2000, 4405-2000 and 4408-1000; (f) participation in programs provided by the department of children and families through items 4800-0038 and 4800-0041; and (g) other related economic forecasts; provided further, that the office shall report its fiscal year 2018 actuals, fiscal year 2019 actuals and forecasts and fiscal year 2020 forecasts to the executive office for administration and finance and the house and senate committees on ways and means not later than October 15, 2018; and provided further, that the office shall submit updated forecasts to the executive office for administration and finance and the house and senate committees on ways and means not later than January 15, 2019 and March 15, 2019 ..... \$129,023

Division of Capital Asset Management and Maintenance.

1102-3199 For the operation of the office of facilities management, including the cost of utilities and associated contracts for properties managed by the division; provided, that the office shall continue to provide funding for all janitorial services at the same level provided in fiscal year 2018 for all buildings under the jurisdiction of the office ..... \$9,419,334

1102-3205 For the division of capital asset management and maintenance, which may expend for the maintenance and operation of the Massachusetts information technology center and other state buildings not more than \$8,898,779 in revenues collected from rentals, commissions, fees and any other sources pertaining to the operations of said facilities; provided, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the division may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system ..... \$8,898,779

1102-3232 For the division of capital asset management and maintenance; provided, that the division may expend not more than \$300,000 from revenues received from application fees charged in conjunction with the certification of contractors and subcontractors under section 44D of chapter 149 of the General Laws; provided further, that only expenses, including staffing, incurred to implement and operate the certification program shall be funded from this item; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the division may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system ..... \$300,000

Bureau of the State House.

1102-1128 For state house accessibility coordination, including communications access to public hearings and meetings; provided, that access shall include interpreter services for the deaf and hard of hearing ..... \$142,977

1102-3331 For the operation of the bureau of the state house; provided, that the superintendent, director of operations and other employees of the bureau shall work in conjunction with the business manager of the house of representatives and the chief financial officer of the senate on the maintenance, repair, purchases and payments for materials and services ..... \$2,899,396

1102-3400 For security operations at the bureau of the state house ..... \$100,000

Office on Disability.

1107-2400 For the Massachusetts office on disability ..... \$701,644

DISABLED PERSONS PROTECTION COMMISSION.

1107-2501 For the disabled persons protection commission; provided, that the commission shall facilitate compliance by the department of mental health and the department of developmental services with uniform investigative standards; provided further, that the commission shall report to the house and senate committees on ways and means, not later than the last day of each quarter, on the number of claims of abuse by caretakers

made by employees or contracted service employees of the department of developmental services, the department of mental health and the Massachusetts rehabilitation commission; provided further, that the report shall include: (a) the number of substantiated claims; (b) the number of unsubstantiated claims; and (c) the number of false claims reported as a result of intentional and malicious action; and provided further, that all persons who call the commission's 24-hour hotline shall be provided with the opportunity to elect that the call not be recorded ..... \$4,215,203

#### CIVIL SERVICE COMMISSION.

1108-1011 For the civil service commission; provided, that the General Fund shall be reimbursed for the appropriation in this item through a fee charged on a per claim basis; provided further, that the commission shall develop and implement regulations to provide for reimbursement to the General Fund; and provided further, that the commission may assess a fee upon the appointing authority when inappropriate action has occurred ..... \$456,405

#### Group Insurance Commission.

1108-5100 For the operation of the group insurance commission; provided, that the commission shall provide the caseload forecasting office with enrollment data and any other information pertinent to caseload forecasting on a monthly basis; provided further, that the commission shall provide a report quarterly to the house and senate committees on ways and means, with the first report due not later than September 28, 2018 that shall include, but not be limited to: (a) any proposed plan changes accompanied by a detailed rationale for said changes; (b) a full delineation of any estimated deficiencies or reversions in the current fiscal year, detailed by line item; and (c) a projection of any funding changes for the following fiscal year, detailed by item; and provided further, that the commission shall provide all materials presented at any public meetings hosted by the commission to the house and senate committees on ways and means not later than 15 days after the public meeting ..... \$4,175,898

1108-5200 For the commonwealth's share of the group insurance premium and plan costs incurred in fiscal year 2019; provided, that funds may be expended in this item for elderly retired governmental employees and retired municipal teachers; provided further, that notwithstanding any general or special law to the contrary, funds in this item shall not be available during the accounts payable period of fiscal year 2019 and any unexpended balance in this item shall revert to the General Fund on June 30, 2019; provided further, that the secretary of administration and finance shall charge the department of unemployment assistance and other departments, authorities, agencies and divisions which have federal or other funds allocated to them for this purpose for that portion of insurance premium and plan costs as the secretary determines shall be borne by such funds and shall notify the comptroller of the amounts to be transferred, after similar determination, from the several state or other funds and amounts received in payment of all such charges or transfers shall be credited to the General Fund; provided further, that funds may be expended from this item for the commonwealth's share of group insurance premium and plan costs provided to employees and retirees in prior fiscal years; provided further, that the group insurance commission shall obtain reimbursement for premium and administrative expenses from other agencies and authorities not funded by state appropriation; provided further, that the secretary of administration and finance may charge all agencies for the commonwealth's share of the health insurance costs incurred on behalf of any employees of those agencies who are on leave of absence for a period of more than 1 year; provided further, that the amounts received in payment for the charges shall be credited to the General Fund; provided further, that notwithstanding section 26 of chapter 29 of the General Laws, the commission may negotiate, purchase and execute contracts before July 1 of each year for policies of group insurance under chapter 32A of the General Laws; provided further, that the rules for determining the commonwealth's share of the group insurance premiums for retired and active state employees shall be the same as the standards in effect on July 1, 2012; provided further, that the commission shall notify the house and senate committees on ways and means not less than 90 days before any changes in coverage, benefits or the schedule of copayments and deductibles for plans offered by the group insurance commission; provided further, that the commission may pay premium and plan costs for municipal employees and retirees who are enrolled in the commission's health plans under the commission's regulations; and provided further, that the commission shall report to the house and senate committees on ways and means not later than March 1, 2019 on: (a) the average full cost premium equivalent per enrollee; (b) the average actual cost per enrollee for enrollees from participating municipalities; (c) the contribution ratios for each participating municipality for fiscal year 2018; (d) a comparison of the cost and premium impact of incorporating elderly retired governmental employees and retired municipal teachers previously belonging to Pool 2; (e) the premium reimbursement paid by each municipality per active enrollee by plan; (f) the average employee premium contribution by plan for each municipality; (g) estimates for the total premium per active enrollee by plan for each municipality; (h) the average employee out-of-pocket expenditure and premium contribution by salary level of employees; (i) a comparison of the total premium estimate with the sum total of municipality reimbursement and average employee premium contribution; and (j) the cost of the commonwealth's projected share of premiums for the next fiscal year ..... \$1,701,053,589

1108-5201 For the costs incurred by the group insurance commission associated with providing municipal health insurance coverage under section 19 of chapter 32B of the General Laws; provided, that the commission may expend not more than \$2,196,745 from revenue received from administrative fees associated with providing municipal health insurance coverage under said section 19 of said chapter 32B; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the commission may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system ..... \$2,196,745

1108-5500 For the costs, notwithstanding chapter 32A of the General Laws, of dental and vision benefits for active state employees, not including employees of authorities or any other political subdivision, who are not otherwise provided those benefits under a separate appropriation or by the terms of a contract or collective bargaining agreement; provided, that such employees shall pay 15 per cent of the monthly premiums established by the commission for said benefits ..... \$8,334,349

#### Division of Administrative Law Appeals.

1110-1000 For the operation of the division of administrative law appeals; provided, that the division shall maintain, to the fullest extent practicable, a complete physical and technological separation from any agency, department, board, commission or program the decisions, determinations or actions of which may be appealed to it; and provided further, that a decision issued by a commissioner or other head of an agency or by such person's designee following the issuance of a recommended decision by an administrative law judge shall be an agency decision subject to judicial review under chapter 30A of the General Laws ..... \$1,136,381

1120-4005 For the administration of the George Fingold Library ..... \$884,540

Department of Revenue.

1201-0100 For the operation of the department of revenue, including tax collection administration, audits of certain foreign corporations and the division of local services; provided, that the department may allocate funds to the office of the attorney general for the tax prosecution unit; provided further, that the department may charge the expenses for computer services, including the costs of personnel and other support costs provided to the child support enforcement unit from this item to item 1201-0160, consistent with the costs attributable to that unit; provided further, that the department shall provide to the general court access to the municipal data bank; provided further, that notwithstanding section 1 of chapter 31 of the General Laws, seasonal positions funded by this item shall be positions requiring the services of an incumbent, on either a full-time or less than full-time basis, beginning not earlier than December 1 and ending not later than November 30; provided further, that not less than \$20,000 shall be expended to Greater Lawrence Community Action Council, Inc. for the volunteer income tax assistance program; provided further, that not less than \$200,000 shall be expended on the department's tax expenditure review established under section 14 of chapter 14 of the General Laws; and provided further, that seasonal positions funded by this item shall not be filled by an incumbent for more than 10 months within a 12-month period ..... \$79,024,751

1201-0122 For grants to qualified low-income taxpayer clinics established in section 13 of chapter 14 of the General Laws; provided, that the department shall report to the house and senate committees on ways and means not later than March 1, 2019 on: (a) the number of grant applications; (b) the number of rejected applications; (c) the reasons for those rejections; (d) the estimated number of taxpayers served by each approved grant; (e) the geographic location of the approved grant recipient clinic; and (f) the average size of approved grants ..... \$150,000

1201-0130 For the department of revenue, which may expend for the operation of the department not more than \$27,938,953 from revenues collected by the additional auditors for an enhanced audit program; provided, that the auditors shall: (a) discover and identify persons who are delinquent either in the filing of a tax return or the payment of a tax due and payable to the commonwealth; (b) obtain such delinquent returns; and (c) collect such delinquent taxes for a prior fiscal year; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system ..... \$27,938,953

1201-0160 For the child support enforcement division; provided, that the department may allocate funds appropriated in this item to other state agencies for the performance of certain child support enforcement activities and those agencies may expend funds for the purposes of this item; provided further, that all such allocations shall be reported annually to the house and senate committees on ways and means upon the allocation of the funds not later than March 1, 2019; provided further, that federal receipts associated with the child support computer network shall be drawn down at the highest possible rate of reimbursement and deposited into a revolving account to be expended for the network; provided further, that federal receipts associated with child support enforcement grants shall be deposited into a revolving account to be drawn down at the highest possible rate of reimbursement and shall be expended for the grant authority; provided further, that the department shall file an annual report not later than March 1, 2019 with the house and senate committees on ways and means detailing the balance, year-to-date and projected receipts and year-to-date and projected expenditures, by subsidiary, of the child support trust fund established under section 9 of chapter 119A of the General Laws; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system for federal incentives and the network in items 1201-0161, 1201-0410 and 1201-0412 ..... \$30,943,002

1201-0164 For the child support enforcement division; provided, that the division may expend not more than \$6,547,280 from the federal reimbursements awarded for personnel and lower subsidiary related expenditures; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the division may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system ..... \$6,547,280

1201-0400 For the operation of the multi-agency illegal tobacco task force established under section 40 of chapter 64C of the General Laws ..... \$594,674

1201-0911 For the costs associated with expert witnesses retained by the department of revenue to resolve tax disputes; provided, that expenditures from this item shall be the lesser of \$294,030 or the amount certified by the secretary of administration and finance under section 156 of chapter 139 of the acts of 2012 ..... \$294,030

1231-1000 For the Commonwealth Sewer Rate Relief Fund, established pursuant to section 2Z of chapter 29 of the General Laws ..... \$1,100,000

1232-0100 For underground storage tank reimbursements to parties that have remediated spills of petroleum products under chapter 21J of the General Laws; provided, that in the prioritization of claims, priority for payment of approved claims shall be given to claimants who own or formerly owned not more than 4 dispensing facilities ..... \$8,000,000

Underground Storage Tank Petroleum Product Cleanup Fund ..... 100%

1232-0200 For the Underground Storage Tank Petroleum Cleanup Fund Administrative Review Board established under section 8 of chapter 21J of the General Laws and for the administration of the underground storage tank program associated with the implementation of said chapter 21J; provided, that notwithstanding section 4 of said chapter 21J or any other general or special law to the contrary, appropriations made in this item shall be sufficient to cover the administrative expenses of the underground storage tank program; and provided further, that the board shall submit an annual report to the house and senate committees on ways and not later than March 1, 2019 on the status of the underground storage tank program including, but not limited to the following: (a) the number of municipal grants made for the removal and replacement of underground storage tanks; (b) the reimbursements for remediated petroleum spills; (c) the number of backlog claims; and (d) the number of tanks out of compliance with said chapter 21J ..... \$1,413,335

Underground Storage Tank Petroleum Product Cleanup Fund ..... 100%



1233-2000 For the tax abatement program for certain veterans, widows, blind persons and the elderly; provided, that cities and towns shall be reimbursed for the abatements granted under clauses Seventeenth, Twenty-second, Twenty-second A, Twenty-second B, Twenty-second C, Twenty-second D, Twenty-second E, Thirty-seventh, Thirty-seventh A, Forty-first, Forty-first B, Forty-first C, Forty-first C 1/2 and Fifty-second of section 5 of chapter 59 of the General Laws; provided further, that the commonwealth shall reimburse each city or town that accepts said clause Forty-first B or Forty-first C of said section 5 of said chapter 59 for additional costs incurred in determining eligibility of applicants under said clause Forty-first B or Forty-first C of said section 5 of said chapter 59 not more than \$2 per exemption granted; and provided further, that funds in this item shall be available for reimbursements to cities and towns for additional exemptions granted from the motor vehicle excise under the seventh paragraph of section 1 of chapter 60A of the General Laws ..... \$24,038,075

1233-2350 For the distribution to cities and towns of the balance of the State Lottery and Gaming Fund in accordance with clause (c) of the second paragraph of section 35 of chapter 10 of the General Laws and additional aid to municipalities as provided for in section 3 ..... \$1,098,945,897

General Fund ..... 93.92%

Gaming Local Aid Fund ..... 6.08%

1233-2400 For reimbursements to cities and towns in lieu of taxes on state-owned land under sections 13 to 17, inclusive, of chapter 58 of the General Laws; provided, that not less than \$1,708,131 shall be expended for one- time, additional reimbursements to cities and towns so that no city or town shall receive an amount from this line item in fiscal year 2019 that is less than the amount said city or town received in fiscal year 2018 ..... \$28,478,131

1233-2401 For reimbursements to qualifying cities and towns for additional educational costs under chapter 40S of the General Laws ..... \$500,000

Appellate Tax Board.

1310-1000 For the operation of the appellate tax board; provided, that the board shall schedule hearings in each county; and provided further, that the board shall report to the house and senate committees on ways and means not later than November 30, 2018, on its website the number of hearings held at each location ..... \$1,940,674

1310-1001 For the appellate tax board which may expend revenues not more than \$400,000 from fees collected; provided, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the board may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system ..... \$400,000

Department of Veterans Services.

1410-0010 For the operation of the department of veterans' services; provided, that not less than \$15,000 shall be expended for veterans fishing therapy provided by Rifles to Rods; provided further, that not less than \$150,000 shall be allocated for Heidrea for Heroes; provided further, that not less than \$85,000 shall be expended for the NEADS Assistance Dogs for Veterans program to train assistance dogs for veterans; provided further, that not less than \$10,000 shall be expended to support the transition of veterans into law enforcement in the town of Hopkinton; provided further, that not less than \$50,000 shall be expended for the MetroWest Veterans District; provided further, that not less than \$100,000 shall be expended for renovations and updates to the Veterans of Foreign Wars building in the city of Salem; provided further, that not less than \$50,000 shall be expended for the Gaudette -Kirk Post #138, Inc., Dept. Mass., Am. Leg., for the District 4 American Legion one hundredth anniversary celebration; provided further, that not less than \$10,000 shall be allocated to the Somerset Veterans' Department for the implementation of veteran grave identification software; and provided further, that not less than \$100,000 shall be expended to the town of Marshfield to support design, planning and construction costs for a new veterans home ..... \$3,952,840

1410-0012 For services to veterans, including the maintenance and operation of outreach centers; provided, that said centers shall provide counseling to incarcerated veterans and to Vietnam war era veterans who may have been exposed to agent orange and the families of said veterans; provided further, that centers shall provide services to veterans who were discharged after September 11, 2001 and the families of those veterans; provided further, that the department shall make a payment equal to the amount appropriated for each outreach center funded by this item in fiscal year 2018; provided further, that each outreach center receiving funds under this item shall report to the chairs of the house and senate committees on ways and means not later than March 15, 2019 on: (a) the numbers of veterans served annually; (b) the cost and types of programs, including evidence based programs, offered to veterans; and (c) a 5-year spending plan or outline that shall include a discussion of the implementation or further development of evidence-based programs and program evaluation; provided further, that not less than \$200,000 shall be expended for Nathan Hale Outreach Centers; provided further, that not less than \$30,000 shall be expended for the Veterans Oral History project at the Morse Institute Library in Natick; provided further, that not less than \$20,000 shall be expended to the Cape & Islands Veterans Outreach Center for the purpose of the Grace Veterans Program; provided further, that not less than \$50,000 shall be expended for the Disabled American Veterans Department of Massachusetts; provided further, that not less than \$100,000 shall be expended for the Vietnam Veterans of America organization in Massachusetts; provided further, that not less than \$124,000 shall be expended for the operation of the Montachusett Veterans Outreach Center women's housing program; provided further, that not less than \$500,000 shall be expended to Home Base, for education and training in veterans' mental and behavioral health issues, including suicide prevention and substance misuse and treatment; provided further, that not less than \$100,000 shall be expended for the Springfield chapter of NABVET's Veteran's First Outreach Center to provide outreach services to veterans in Hampden county; provided further, that not less than \$100,000 shall be expended for the Veterans Mediation program administered by Quabbin Mediation, Inc.; and provided further, that not less than \$300,000 shall be expended to the Veterans Northeast Outreach Center, Inc., in the city of Haverhill ..... \$5,284,262

1410-0015 For the women veterans' outreach program ..... \$112,153

1410-0018 For the department of veterans' services, which may expend not more than \$690,000 for the maintenance and operation of veterans' cemeteries in the city known as the town of Agawam and the town of Winchendon from revenue collected from fees, grants, gifts and other contributions to the cemeteries ..... \$690,000

1410-0024 For the training and certification of veterans' benefits and services officers ..... \$356,237

1410-0075 For the train vets to treat vets program; provided, that the department shall work in conjunction with the William James College, Inc. to administer a behavioral health career development program for returning veterans ..... \$250,000

1410-0250 For veterans' homelessness services; provided, that the department shall make a payment equal to the amount appropriated for each homelessness service funded by this item in fiscal year 2018; and provided further, that not less than \$30,000 shall be expended for transitional services at Our Neighbors' Table in the city of Amesbury ..... \$3,232,655

1410-0251 For the maintenance and operation of homeless shelters and transitional housing for veterans at the New England Center and Home for Veterans located in the city of Boston ..... \$2,392,470

1410-0400 For reimbursements to cities and towns for money paid for veterans' benefits and for payments to certain veterans under section 6 of chapter 115 of the General Laws and for the payment of annuities to certain disabled veterans and the parents and un-remarried spouses of certain deceased veterans; provided, that annuity payments made under this item shall be made under sections 6A, 6B and 6C of chapter 115 of the General Laws; provided further, that notwithstanding any general or special law to the contrary, 100 per cent of the amounts of veterans' benefits paid by cities and towns to residents of a soldiers' home, homeless shelter or transitional housing facility shall be paid by the commonwealth to the several cities and towns; provided further, that pursuant to section 9 of said chapter 115, the department shall reimburse cities and towns for the cost of United States flags placed on the graves of veterans on Memorial Day; provided further, that notwithstanding any general or special law to the contrary, the secretary of veterans' services shall continue a training program for veterans' agents and directors of veterans' services in cities and towns; provided further, that the department of veterans' services shall provide such training in several locations across the commonwealth; provided further, that training shall be provided annually and on an as needed basis to veterans' service organizations to provide information and education regarding the benefits available under said chapter 115 and all other benefits to which a veteran or a veteran's dependents may be entitled; provided further, that any person applying for veterans' benefits to pay for services available under chapter 118E of the General Laws shall also apply for medical assistance under said chapter 118E to minimize costs to the commonwealth and its municipalities; provided further, that veterans' agents shall complete applications authorized by the executive office under said chapter 118E for a veteran, surviving spouse, or dependent applying for medical assistance under said chapter 115; provided further, that the veterans' agent shall file the application for the veteran, surviving spouse or dependent for assistance under said chapter 118E; provided further, that the executive office of health and human services shall act on all chapter 118E applications and advise the applicant and the veterans' agent of the applicant's eligibility for said chapter 118E healthcare; provided further, that the veterans' agent shall advise the applicant of the right to assistance for medical benefits under said chapter 115 pending approval of the application for assistance under said chapter 118E by the executive office; provided further, that the secretary may supplement healthcare under said chapter 118E with healthcare coverage under said chapter 115 if the secretary determines that supplemental coverage is necessary to afford the veteran, surviving spouse or dependent sufficient relief and support; provided further, that payments to, or on behalf of, a veteran, surviving spouse or dependent under said chapter 115 shall not be considered income for the purposes of determining eligibility under said chapter 118E; and provided further, that benefits awarded under section 6B of said chapter 115 shall be considered countable income ..... \$75,910,270

1410-0630 For the administration of the veterans' cemeteries in the city known as the town of Agawam and the town of Winchendon ..... \$1,172,842

1410-1616 For war memorials; provided, that not less than \$75,000 shall be expended for the maintenance and rehabilitation of the Vietnam Veterans Memorial in the city of Worcester; provided, further that not less than \$15,000 shall be expended for the installation of the War Memorial in the Town of Manchester-by-the-Sea; provided further, that not less than \$10,000 shall be expended for the Korean War Memorial in Charlestown's Navy Yard; provided further, that not less than \$50,000 shall be expended for the construction of a Veterans' Memorial Parkway in the city known as the town of Franklin; provided further, that not less than \$50,000 shall be expended for the Vietnam Wall that Heals project in the city of Fitchburg; provided further, that not less than \$20,000 shall be expended to the city of Beverly for the creation of a Vietnam War Veterans Memorial; and provided further, that not less than \$7,100 shall be expended for a monument to honor veterans in the town of Townsend ..... \$377,100

#### Health Policy Commission.

1450-1200 For the operation of the Health Policy Commission; provided, that the Commission shall provide all materials presented at any public meetings hosted by the Commission to the house and senate committees on ways and means no later than 15 days after the public meeting ..... \$8,769,931

1450-1266 For the operation of an evidence-based outreach and education program designed to provide information and education on the therapeutic and cost-effective utilization of prescription drugs to physicians, pharmacists and other health care professionals authorized to prescribe and dispense prescription drugs; provided, that the health policy commission shall work with the office of Medicaid to access prescription data aggregated by provider on an ongoing basis for the use of the program; provided further, that not later than October 1, 2018 the health policy commission, in conjunction with the executive office of health and human services, shall report to the house and senate committees on ways and means on its data sharing capacity and needs; and provided further, that funds shall be set aside from this appropriation to evaluate programs and assess the effectiveness of and cost savings associated with this program ..... \$150,000

#### Reserves.

1599-0026 For a reserve to support municipal improvements; provided, that not more than \$3,950,000 shall be transferred to the executive office of public safety and security for a competitive grant program for public safety and emergency staffing to be administered by said executive office; provided further, that said grants shall be awarded to communities that have populations of at least 60,000 and demonstrate that their police departments had an operating budget per capita of less than \$200 in 2010; provided further, that communities that submitted qualifying applications that were approved by the executive office of public safety and security in fiscal year 2018 shall not receive less in grant funding in fiscal year 2019; provided further, that each state entity administering grant funds through this item shall submit a report to the house and senate committees on ways and means not later than February 15, 2019 detailing grants awarded through this item and the criteria used for distribution; provided further, that not less than \$200,000 shall be expended for the city of Worcester for its economic development master plan; provided further, that not less than

\$250,000 shall be expended to accommodate the transition to city government in the city of Framingham; provided further, that not less than \$50,000 shall be expended for the purpose of outreach and education for the Taunton Opioid Task Force Community Follow-up Pilot Program; provided further, that not less than \$25,000 shall be expended for a feasibility study to assess a conversion of the Mansfield police station into a center for the Council on Aging; provided further, that not less than \$50,000 shall be expended to provide upgrades that are compliant with the Americans with Disabilities Act for the Appleton street park in the city of Everett; provided further, that not less than \$50,000 shall be expended for facility upgrades for the John F. Kennedy Family Service Center, Inc. in the Charlestown section of the city of Boston; provided further, that not less than \$50,000 shall be expended to the town of Hingham for structural repairs at Whitney Wharf park; provided further, that not less than \$35,000 shall be expended to the town of Cohasset for an aquatic weed harvester machine for pond management; provided further, that not less than \$500,000 shall be expended for a multi-year competitive grant program to provide financial support for 1-time or transition costs related to regionalization and other efficiency initiatives, with allowable applicants to include municipalities, regional school districts, school districts considering forming a regional school district or regionalizing services, regional planning agencies and councils of governments; provided further, that not more than \$2,000,000 shall be expended for an incentive program for communities and municipalities engaging in the use of best practices determined by the Community Compact Cabinet created by Executive Order 554 issued January 23, 2015; provided further that not less than \$150,000 shall be expended for the architectural plans to retrofit the West Boylston fire station, which was previously a police station; provided further, that not less than \$150,000 shall be expended for the Pond Plain Improvement Association in the town of Weymouth; provided further, that not less than \$75,000 shall be expended to support a rehabilitation project at Fore River Clubhouse and Fore River Field in Quincy; provided further, that not less than \$50,000 shall be expended for the costs of the restoration and repair of Holyoke City Hall; provided further, that not less than \$75,000 shall be expended for improvements to Millside Park in the City of Easthampton; provided further, that not less than \$75,000 shall be expended for the Sudbury Public Schools to investigate the financial and enhanced student service opportunities, benefits, and challenges created by the consolidation, regionalization, and/or sharing of critically limited and required educational resources among multiple school districts; provided further, that not less than \$50,000 shall be expended for the town of Worthington to conduct a comprehensive capital needs study for town-owned buildings; provided further, that not less than \$50,000 shall be expended for tree removal in the town of Belmont; provided further, that not less than \$50,000 shall be expended for the continued schematic design work for the renovation of the police department and department of public works buildings in the town of Belmont; provided further, that not less than \$50,000 shall be expended for the design and construction of a Building and Campus Security Command Center at the Shawsheen Valley Technical High School; provided further, that not less than \$25,000 shall be expended to upgrade the communications system for various public safety departments in the town of Charlton; provided further, that not less than \$30,000 shall be expended for the planning and economic development of the re-zoned parcels of route 140 and route 123 in the town of Norton, to modernize and archive planning and zoning department capabilities for expedited planning analysis and permitting; provided further, that not less than \$30,000 shall be expended for the restoration and renovation of the Buck Auditorium in Billerica Town Hall; provided that not less than \$100,000 shall be expended for the restoration of the David Tilden House in the town of Canton; provided further, that not less than \$15,000 shall be expended for preservation efforts in the town of Hanson; and provided further, that not less than \$2,800,000 shall be expended for the District Local Technical Assistance Fund established in section 2XXX of chapter 29 of the General Laws, including projects that encourage regionalization, to be administered by the division of local services and distributed through the District Local Technical Assistance Fund .....

\$10,935,000

1599-0054 For a reserve for costs of the investigation and response related to the allegations of misconduct at the former state drug laboratories located in the town of Amherst and the Jamaica Plain section of the city of Boston, known as the Dr. William A. Hinton Laboratory at the State Laboratory Institute; provided, that the secretary of administration and finance may transfer funds from this item to state agencies as defined in section 1 of chapter 29 of the General Laws and to municipalities for this purpose; provided further, that the secretary of administration and finance shall report to the house and senate committees on ways and means quarterly, beginning October 1, 2018, detailing said transfers by line item; and provided further, that any funds from this item provided to any state laboratories shall be contingent upon the institute maintaining appropriate accreditations and continuing periodic audits .....

\$1,912,177

1599-0093 For contract assistance to the Massachusetts Clean Water Trust including, but not limited to, the debt service obligations of the trust, principal forgiveness, interest rate reduction and other subsidies or financial assistance pursuant to sections 6 and 18 of chapter 29C of the General Laws .....

\$63,383,680

1599-1970 For a reserve for the Massachusetts Department of Transportation to defray the costs of the Massachusetts Turnpike Authority, or its successor, incurred in fiscal year 2019 under section 138 of chapter 27 of the acts of 2009 .....

\$125,000,000

Commonwealth Transportation 100%

1599-1977 For contract assistance and other payments to the Massachusetts Development Finance Agency for payment of debt service and related obligations in connection with bonds issued by the agency under chapter 293 of the acts of 2006 and chapter 303 of the acts of 2008; provided, that the secretary of administration and finance shall issue a report on the estimated contract assistance and other payments to be required pursuant to said chapters 293 and 303 for obligations existing on or before July 1, 2018 in fiscal years 2020 and 2021 and an estimate of anticipated contract assistance and other payments arising out of potential agreements reasonably expected to be entered into after July 1, 2018, in fiscal years 2020 and 2021; and provided further, that the report shall be submitted to the chairs of the house and senate committees on ways and means not later than October 31, 2018 .....

\$13,575,575

1599-2003 For the Uniform Law Commission; provided, that prior fiscal year payments may be payable from this item .....

\$50,000

1599-3222 For a reserve to fund the administrative costs associated with the implementation of an employer contribution including, but not limited to, costs of commonwealth personnel, contracts and the purchase of new information technologies as necessary; provided, that the secretary may transfer from the sum appropriated in this item to other items of appropriation and allocations as are necessary to meet said costs where the amounts otherwise available are insufficient for the purpose, in accordance with a transfer plan, which shall be filed prior to transferring said funds with the house and senate committees on ways and means; and provided further, that the secretary may only transfer such amounts to other items of appropriation and allocations within the executive office for administration and finance, the executive office of health and human services, the executive office of labor and workforce development and the department of revenue and the department of unemployment assistance .....

\$1,775,216

1599-3234 For the South Essex sewerage district debt service assessment .....

\$33,914

1599-3384 For a reserve for the payment of certain court judgments, settlements and legal fees under regulations promulgated by the comptroller which were ordered to be paid in the current fiscal year or a prior fiscal year; provided, that the office of the state comptroller may certify for payment amounts not to exceed the 5 year historical expenditure average as certified by the secretary of administration and finance or the current appropriation, whichever is greater; provided further, that the comptroller shall report quarterly to the house and senate committees on ways and means on the amounts expended from this item, delineated by line item; and provided further, that upon written notification of the executive office for administration and finance and the house and senate committees on ways and means, uncommitted and unobligated funds from this item may be transferred to item 0612-0105 upon the request of the state treasurer ..... \$1,000,000

1599-3856 For rent and associated costs at the Massachusetts information technology center in the city of Chelsea ..... \$500,000

1599-4417 For the Edward J. Collins, Jr. Center for Public Management in the John W. McCormack Graduate School of Policy and Global Studies at the University of Massachusetts at Boston; provided, that not less than \$300,000 shall be spent on a study and management review of the operations and organization structure of the state police ..... \$550,000

1599-4448 For a reserve to meet the costs of salary adjustments and other economic benefits authorized by collective bargaining agreements; provided, that the secretary of administration and finance may authorize the transfer of funds from this item to other items to meet the projected costs of ratified agreements; provided further, that such transfers shall not occur prior to the ratification of the relevant collective bargaining agreement; and provided further, that the secretary of administration and finance shall submit a report to the house and senate committees on ways and means not later than 15 days after any such transfer including, but not limited to: (a) the items to which funds were transferred; (b) the amount of funds transferred to each item; (c) the session law for the previously agreed upon collective bargaining agreement that the transfer is intended to meet; (d) the collective bargaining unit and unit number; and (e) the number of full-time equivalent employees subject to the agreement for which the transfer is intended ..... \$47,216,876

1599-6903 For the fiscal year 2019 costs of rate implementations under chapter 257 of the acts of 2008 including, but not limited to, costs associated with any court order or settlement between providers and the commonwealth related to the rate implementation process and the compensation or salary and associated employee-related costs to personnel earning less than \$40,000 in annual compensation who are employed by private human service providers that deliver human and social services under contracts with departments within the executive office of health and human services and the executive office of elder affairs; provided, that home care workers shall be eligible for funding from this item; provided further, that workers from shelters and programs that serve homeless individuals and families that were previously contracted through the department of transitional assistance and the department of public health who are currently contracted with the department of housing and community development and direct care workers that serve homeless veterans through the department of veterans' services shall be eligible for funding from this item; provided further, that no funds from this item shall be allocated to special education programs under chapter 71B of the General Laws, contracts for early education and care services or programs for which payment rates are negotiated and paid as class rates as established by the executive office of health and human services; provided further, that no funds shall be allocated from this item to contracts funded exclusively by federal grants as delineated in section 2D of this act; provided further, that the secretary of administration and finance may transfer from this item to other items for fiscal year 2019, amounts that are necessary to meet these costs where the amounts otherwise available are insufficient for the purpose of rate implementations; provided further, that the executive office for administration and finance shall report quarterly to the house and senate committees on ways and means on transfers made from this item; provided further, that the report shall identify, by line item and service class, all transfers made from this item as of the date of the report and all transfers expected to be made before the end of the fiscal year; provided further, that the executive office of health and human services shall submit a report, not later than January 15, 2019 to the house and senate committees on ways and means and the executive office for administration and finance on the implementation of rates under said chapter 257, including: (a) state gross and net costs for rates not yet promulgated as of July 3, 2018, by department, line item, service class and start date of implementation; (b) state gross and net costs for rates promulgated not later than June 30, 2018 that have received a biennial rate review or have not received a biennial rate review by department, line item, service class and start date of implementation; (c) state gross and net costs for rates due to be reviewed on July 3, 2018 by department, line item, service class and start date of implementation; (d) state gross and net costs for rates to be reviewed between July 3, 2018 and June 20, 2019, inclusive by department, line item, service class and start date of implementation; and (e) payroll spending in fiscal year 2012 and fiscal year 2018 aggregated by vendor and by service class; provided further, that contracts between providers and the departments within the executive office of health and human services and the executive office of elder affairs shall require providers to report on the impact of the rate implementations on employee salaries, employee-related costs and operations; and provided further, that the executive office of health and human services shall report, not later than March 8, 2019, to the house and senate committees on ways and means and the executive office for administration and finance on a comparison of benchmark expenses used in rate model workbooks to actual expenses based on uniform financial reports for rates subject to rate reviews in fiscal year 2019 ..... \$38,536,773

1599-7104 For the facilities costs associated with the college of visual and performing arts at the University of Massachusetts at Dartmouth; provided, that funds may be expended for Bristol Community College ..... \$2,700,000

1599-7114 For a reserve for the costs associated with the UMass Center at Springfield ..... \$250,000

1599-8020 For a reserve to cover the costs associated with a commission to study the funding of the department of correction and county sheriffs' offices ..... \$100,000

1599-8910 For a reserve to support costs associated with the 14 county sheriffs' offices; provided, that the executive office for administration and finance shall work collaboratively with each office to identify areas of cost savings, cost sharing, increased program integrity and recidivism reduction; provided further, that each office, in collaboration with the executive office, shall identify reasonable cost saving measures, which may include: (a) the development of innovative personnel initiatives, including reducing overtime costs and the ratio of personnel to supervisors; (b) the consolidation of inmate medical and other vendor services across offices; and (c) the establishment of uniform standards and programming across offices; provided further, that funds shall be administered by the executive office based on each office's demonstrated need after accounting for said cost saving measures; and provided further, that not less than 15 days before the distribution of funds, the Massachusetts Sheriffs' Association shall submit a report to the house and senate committees on ways and means on identified cost saving measures, incorporated cost saving measures and the anticipated fund distribution delineated by office ..... \$50,000,000

Human Resources Division.

1750-0100 For the operation of the human resources division and the costs of administration, training and customer support related to the commonwealth's human resources and compensation management system and the human resource modernization initiative; provided, that any employee of the commonwealth who chooses to participate in a bone marrow donor program shall be granted a leave of absence without loss or reduction in pay to undergo the medical procedure and for associated physical recovery time, but this leave shall not exceed 5 days; provided further, that notwithstanding clause (n) of section 5 of chapter 31 of the General Laws or any other general or special law to the contrary, the secretary of administration and finance shall charge a fee of not less than \$50 to be collected from each applicant for a civil service examination; provided further, that the division shall administer a program of state employee unemployment management including, but not limited to, agency training and assistance; provided further, that funds may be expended to revalidate civil service exams, including police and fire medical standards; provided further, that the division shall be responsible for the administration of examinations for state and municipal civil service titles, establishment of eligible lists, certification of eligible candidates to state and municipal appointing authorities and technical assistance in selection and appointment to state and municipal appointing authorities; and provided further, that the division shall administer the statewide classification system including, but not limited to, maintaining a classification pay plan for civil service titles in accordance with generally accepted compensation standards and reviewing appeals for reclassification; ..... \$3,558,437

1750-0102 For the human resources division, which may expend not more than \$2,511,299 from revenues collected from fees charged to applicants for civil service and non-civil service examinations and fees charged for the costs of goods and services rendered in administering training programs; provided, that notwithstanding clause (n) of section 5 of chapter 31 of the General Laws or any other general or special law to the contrary, the division shall collect from participating non-state agencies, political subdivisions and the general public fees sufficient to cover all costs of the programs including, but not limited to, a fee to be collected from each applicant for a civil service examination or non-civil service examination; provided further, that the division may also expend revenues collected for implementation of the health and physical fitness standards program established under section 61A of said chapter 31 and the wellness program established under section 61B of said chapter 31 and those programs under chapter 32 of the General Laws; provided further, that the personnel administrator shall charge a fee of not less than \$50 to be collected from each applicant who participates in the physical ability test; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the division may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system ..... \$2,511,299

1750-0119 For payment of workers' compensation benefits to certain former employees of Middlesex and Worcester counties; provided, that the division shall routinely recertify the former employees under current workers' compensation procedures ..... \$8,151

1750-0300 For the commonwealth's contributions in fiscal year 2019 to health and welfare funds established under certain collective bargaining agreements; provided, that the contributions shall be calculated as provided in the applicable collective bargaining agreements and shall be paid to the health and welfare trust funds on a monthly basis or on such other basis as the applicable collective bargaining agreement shall provide ..... \$31,093,194

#### Operational Services Division.

1775-0115 For the operational services division; provided, that the division may expend not more than \$10,861,202 from revenue collected from the statewide contract administrative fee to procure, manage and administer statewide contracts; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the division may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system ..... \$10,861,202

1775-0124 For the operational services division; provided, that the division may expend not more than \$101,858 from revenues collected in the recovery of cost-reimbursement and non-reimbursable overbilling and recoupment for health and human service agencies and as a result of administrative reviews, as determined during the division's audits and reviews of providers under section 22N of chapter 7 of the General Laws; provided further, that the division may only retain revenues collected in excess of \$100,000; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the division may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system ..... \$101,858

1775-0200 For the operation and administration of the supplier diversity office; provided, that the office shall provide training and other services to minority-owned and women-owned businesses certified by the office that allow those businesses to better compete for state contracts and ensure that equitable practices and policies in the public marketplace are maintained; provided further, that the office shall administer an electronic business certification application which shall be accessible to business applicants through the internet; provided further, that the office shall ensure the integrity and security of personal and financial information transmitted by electronic application; and provided further, that the office shall, using all existing available resources, provide certification services to all supplier diversity office qualified applicants, within or outside of the commonwealth, as applicable ..... \$733,608

1775-0600 For the operational services division; provided, that the division may expend not more than \$451,425 in revenues from the sale of state surplus personal property and the disposal of surplus motor vehicles including, but not limited to, state police vehicles from vehicle accident and damage claims and from manufacturer warranties, rebates and settlements for the payment, expenses and liabilities for the acquisition, warehousing, allocation and distribution of surplus property and the purchase of motor vehicles; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the division may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system, including the costs of personnel ..... \$451,425

1775-0700 For the operational services division; provided, that the division may expend not more than \$60,000 in revenues collected in addition to the amount authorized in item 1775-1000 of section 2B for printing, photocopying, related graphic art or design work and other reprographic goods and services provided to the general public, including all necessary incidental expenses; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the division may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system ..... \$60,000

1775-0900 For the operational services division; provided, that the division may expend not more than \$22,000 in revenues collected under chapter 449 of the acts of 1984 and section 4L of chapter 7 of the General Laws, including the costs of personnel, from the sale of federal surplus property, including the payment, expenses and liabilities for the acquisition, warehousing, allocation and distribution of federal surplus property; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the division may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system ..... \$22,000

#### Massachusetts Office of Information Technology.

1790-0100 For the operation of the executive office of technology services and security; provided, that the executive office shall continue a chargeback system for its information technology services; provided further, that the office shall continue conducting audits and surveys to identify and realize savings in the acquisition and maintenance of communications lines; provided further, that the chief information officer shall file a status report with the house and senate committees on ways and means not later than May 30, 2019, with actual and projected savings and expenditures for the audits in the fiscal year ending June 30, 2019; provided further, that the state comptroller shall establish accounts and procedures as the comptroller deems appropriate and necessary to assist in accomplishing the purposes of this item; provided further, that the executive office may establish rules and procedures necessary to implement this item; provided further, that the chief information officer shall review and approve any planned information technology development project or purchase by any agency under the authority of the governor for which the total projected cost exceeds \$200,000, including the cost of any related hardware, software, or consulting fees, and regardless of fiscal year or source of funds, before the agency may obligate funds for the project or purchase; provided further, that the executive office shall file a report with the secretary of administration and finance and the house and senate committees on ways and means not later than December 14, 2018 that shall include, but not be limited to, the following: (a) financial statements detailing savings realized from the consolidation of information technology services within each executive office and other initiatives; (b) the number of personnel assigned to the information technology services within each executive office; (c) efficiencies that have been achieved from the sharing of resources; (d) the status of the centralization of the commonwealth's information technology infrastructure; (e) the status of the commonwealth's cybersecurity; and (f) strategies and initiatives to further improve the efficiency and security of the commonwealth's information technology; provided further, that not less than \$100,000 shall be expended for a grant program to be administered by the executive office for municipalities to fund cybersecurity evaluations of their municipal information technology systems, such as penetration testing, and provide cybersecurity training to their employees; provided further, that the executive office may administer the grant program and may accept and distribute funds appropriated to it for purposes specified by law; provided further, that the executive office shall collaborate with the comptroller to establish the grant program and to implement any policies or practices necessary to enable distribution of grants to municipalities; and provided further, that the grant program shall not be subject to section 22 of chapter 7 of the General Laws ..... \$3,022,294

1790-0300 For the executive office of technology services and security, which may expend not more than \$2,733,864 from revenues collected from the provision of computer resources and services to the general public for the costs of the bureau of computer services, including the purchase, lease or rental of telecommunications lines, services and equipment; provided, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the office may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system ..... \$2,733,864

1790-1700 For core technology services and security, including those previously funded through item 1790-0200 in prior fiscal years ..... \$30,503,193

#### EXECUTIVE OFFICE OF ENERGY AND ENVIRONMENTAL AFFAIRS.

##### Office of the Secretary.

2000-0100 For the operation of the office of the secretary of energy and environmental affairs, including the water resources commission, the hazardous waste facility site safety council, the coastal zone management program and environmental impact reviews conducted under chapter 30 of the General Laws; provided, that the secretary may cumulatively transfer up to \$633,000 to line items within the secretariat to fund collective bargaining obligations associated with the quarter point agreement; provided further, that not less than \$30,000 shall be expended for a study of Eel Pond Inlet in the Waquoit Bay watershed; provided further, that not less than \$50,000 shall be expended for a dredging project and to improve, manage and protect the water quality in Lake Wickaboag in the town of West Brookfield; provided further, that not less than \$100,000 shall be expended for an interagency working group for the decommissioning process at the Pilgrim Nuclear Power Station to hire experts, contract for services and provide for materials and other reasonable and necessary expenses; provided further, that not less than \$75,000 shall be expended for regional animal control in Cohasset, Hull and Norwell; provided further, that not less than \$40,000 shall be expended for environmental remediation in Clinton; and provided further, that not less than \$50,000 shall be expended for a feasibility study on dredging waterways in the county of Essex ..... \$9,590,558

2000-0101 For the executive office of energy and environmental affairs to coordinate and implement strategies for climate change adaptation and preparedness including, but not limited to: (a) the resiliency of the commonwealth's transportation, energy and public health infrastructures; (b) built environments; (c) municipal assistance; (d) improved data collection and analysis; (e) enhanced planning; and (f) improved resiliency through the strengthening and revitalization of natural resources, including marshes and other wetlands; provided, that the executive office may enter into interagency service agreements to facilitate and accomplish these efforts; provided further, that the executive office of energy and environmental affairs shall submit a report to the house and senate committees on ways and means not later than February 1, 2019, that shall include, but not be limited to, the commonwealth's multi-year plan for developing a climate change resiliency plan and response strategy, plans to support local partners in climate change adaptation and resiliency, an analysis of the differing effects of climate change in different geographic, ecological, and coastal regions of the state, including urban, suburban, and rural homes, a review of the environmental justice impacts of climate change on communities of color and a detailed breakdown of all expenditures made under this item.; and provided further, that funds shall be expended for the hiring of environmental justice staff whose responsibilities may include, but not be limited to, mitigating, adapting and preparing for the environmental justice impacts of climate change, establishing and implementing environmental justice policies, strategies and priorities within the executive office of energy and environmental affairs and coordinating with other state agencies and departments to promote and secure environmental justice ..... \$2,193,999

2000-1011 For the office of environmental law enforcement, which may expend not more than \$40,000 from the administrative handling charge

revenues received from electronic transactions processed through its online licensing and registration systems; provided, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the office may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system ..... \$40,000

2000-1700 For the operation of information technology services within the executive office of energy and environmental affairs ..... \$10,548,386

2030-1000 For the operation of the office of environmental law enforcement; provided, that environmental police officers shall provide monitoring under the National Shellfish Sanitation Program; and provided further, that the office of environmental law enforcement shall seek technical assistance from the executive office of public safety and security to identify and apply for federal grant opportunities available to the office of environmental law enforcement ..... \$10,801,428

2030-1004 For environmental police private details; provided, that the office of environmental law enforcement may expend not more than \$370,000 from revenues collected from the fees charged for private details; and provided further, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the office may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system ..... \$370,000

#### Department of Public Utilities.

2100-0012 For the operation of the department of public utilities; provided, that notwithstanding the second sentence of the first paragraph of section 18 of chapter 25 of the General Laws, the assessments levied for fiscal year 2019 under said first paragraph shall be made at a rate sufficient to produce the amount expended from this item and the associated fringe benefits costs for personnel paid from this item ..... \$10,361,871

2100-0013 For the operation of the transportation oversight division ..... \$260,896

2100-0016 For the department of public utilities to regulate steam distribution companies; provided, that notwithstanding section 18A of chapter 25 of the General Laws, the assessments levied for fiscal year 2019 shall be made at a rate sufficient to produce the amount expended from this item and the cost of associated fringe benefits for personnel paid from this item ..... \$100,903

2100-0017 For the operation of the division of transportation network services; provided, that the amount assessed under section 23 of chapter 25 of the General Laws shall be equal to the amount expended from this item and the associated fringe benefits costs for personnel paid for this item ..... \$1,225,734

#### Department of Environmental Protection.

2200-0100 For the operation of the department of environmental protection, including the environmental strike force, the bureau of planning and evaluation, the bureau of resource protection, the bureau of waste prevention, the Senator William X. Wall Experiment Station and a contract with the University of Massachusetts for environmental research; provided, that section 3B of chapter 7 of the General Laws shall not apply to fees established under section 18 of chapter 21A of the General Laws; provided further, that additional funds shall be expended for the hiring of water quality monitoring and assessment staff, compliance and enforcement officers, permit writers and such other staff as are required for the department to adequately protect the natural resources of the commonwealth; provided further, that not less than \$50,000 shall be expended for the Buzzards Bay Coalition for a coastal water quality and natural resource monitoring program in Buzzards Bay and Vineyard Sound; provided further, that not less than \$25,000 shall be expended for water quality improvements in Falmouth; provided further, that not less than \$30,000 shall be expended for a sewer feasibility study in the town of Freetown; and provided further, that not less than \$25,000 shall be expended to enter into an agreement with OARS, Inc. to operate a water quality monitoring program in the Sudbury, Assabet and Concord rivers ..... \$29,130,000

2200-0102 For the department of environmental protection, which may expend not more than \$650,150 collected from fees for wetland permits; provided, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system ..... \$650,150

2200-0107 For technical assistance, grants and support of efforts consistent with the Massachusetts Recycling and Solid Waste Master Plan and the Massachusetts Climate Protection Plan; provided, that funds may be expended for a recycling industries reimbursement program under section 241 of chapter 43 of the acts of 1997 ..... \$500,000

2200-0109 For the department of environmental protection for the sole purpose of ensuring sufficient staff for timely permit decisions and compliance assurance ..... \$2,500,000

2200-0112 For the department of environmental protection, which may expend not more than \$2,500,000 collected from permit and compliance fees for the sole purpose of ensuring sufficient staff for timely permit decisions and compliance assurance; provided, that if this item is abolished or reduced in fiscal year 2019 or operational funding for the department falls below the level authorized in the general appropriation act for fiscal year 2015 excluding appropriations for earmarks and non-recurring operating costs, the fee increase supporting this item shall terminate; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system ..... \$2,500,000

2210-0106 For the department of environmental protection, which may expend for the administration and implementation of the Massachusetts Toxics Use Reduction Act, under chapter 21I of the General Laws, not more than \$3,168,361 collected from fees, penalties, grants and tuition under said chapter 21I; provided, that the department shall submit a report to the house and senate committees on ways and means not later than February 1, 2019 detailing the status of the department's progress in meeting the statutory and regulatory deadlines associated with said chapter 21I and detailing the number of full-time equivalent positions assigned to various implementation requirements of said chapter 21I; provided further,

that not less than \$1,629,860 from this item shall be made available for the operation of the Toxics Use Reduction Institute program at the University of Massachusetts at Lowell; provided further, that the department shall enter into an interagency service agreement with the University of Massachusetts to make such funding available for this purpose; provided further, that not less than \$644,096 from this item shall be made available for toxics use reduction technical assistance and technology under said chapter 21I; provided further, that the department shall enter into an interagency service agreement with the executive office of energy and environmental affairs to make such funding available for this purpose; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system ..... \$3,168,361

2220-2220 For the administration and implementation of the Clean Air Act under 42 U.S.C. 7401 et seq., including the operating permit program, the emissions banking program, the auto-related state implementation program, the low emission vehicle program, the non-auto-related state implementation program and the commonwealth's commitments under the New England Governors and Eastern Canadian Premiers Climate Change Action Plan for reducing acid rain deposition and mercury emissions ..... \$850,000

2220-2221 For the administration and implementation of the operating permit and compliance program required under the Clean Air Act under 42 U.S.C. 7401 et seq ..... \$1,500,000

2250-2000 For the commonwealth's implementation of the Safe Drinking Water Act of 1974 under section 18A of chapter 21A of the General Laws; provided, that the department may expend funds for the study and remediation of lead in public school drinking water ..... \$2,200,000

2260-8870 For the expenses of the hazardous waste cleanup and underground storage tank programs including, but not limited to, monitoring unlined landfills, notwithstanding section 4 of chapter 21J of the General Laws; provided, that the department shall provide the department of revenue with information necessary for the completion of the report required in item 1232-0200 including, but not limited to, the number of tanks out of compliance with said chapter 21J ..... \$13,000,000

2260-8872 For the brownfields site audit program ..... \$1,165,429

2260-8881 For the operation of the board of registration of hazardous waste site cleanup professionals, notwithstanding section 19A of chapter 21A of the General Laws ..... \$375,198

#### Department of Fish and Game.

2300-0100 For the office of the commissioner of fish and game; provided, that the commissioner's office shall assess and receive payments from the division of marine fisheries, the division of fisheries and wildlife, the office of fishing and boating access, the division of ecological restoration, the riverways program and all other programs under the control of the department of fish and game; provided further, that those assessments shall be used to cover appropriate administrative costs of the department including, but not limited to, payroll, personnel, legal and budgetary costs; and provided further, that the amount and contribution from each division or program shall be determined by the commissioner ..... \$932,376

2300-0101 For the division of ecological restoration and the riverways program and for the promotion of public access to rivers and wetland restoration, including grants to public and non-public entities; provided, that the positions funded in this line item shall not be subject to chapter 31 of the General Laws ..... \$1,255,156

2310-0200 For the administration of the division of fisheries and wildlife, including expenses of the fisheries and wildlife board, the administration of game farms and wildlife restoration projects, wildlife research and management, the administration of fish hatcheries, the improvement and management of lakes, ponds and rivers, fish and wildlife restoration projects, the commonwealth's share of certain cooperative fisheries and wildlife programs and for certain programs reimbursable under the federal Aid to Fish and Wildlife Restoration Act; provided, that the division may expend the amount necessary to restore anadromous fish in the Connecticut and Merrimack river systems; and provided further, that no funds shall be spent on restoration of catadromous fish in the Connecticut and Merrimack river systems unless considered necessary by the division ..... \$15,164,946

#### Inland Fisheries and Game Fund 100%

2310-0300 For the operation of the natural heritage and endangered species program; provided, that not less than \$70,000 shall be expended to implement the statewide habitat conservation plan to increase recreational opportunities and shorebird conservation on the commonwealth's beaches ..... \$220,000

2310-0306 For the hunter safety training program ..... \$475,230

#### Inland Fisheries and Game Fund 100%

2310-0316 For the purchase of land containing wildlife habitats and for the costs of the division of fisheries and wildlife directly related to the administration of the wildlands stamp program under sections 2A and 2C of chapter 131 of the General Laws ..... \$1,900,000

#### Inland Fisheries and Game Fund 100%

2310-0317 For the waterfowl management program established under section 11 of chapter 131 of the General Laws ..... \$65,000

#### Inland Fisheries and Game Fund 100%

2320-0100 For the administration of the office of fishing and boating access, including the maintenance, operation and improvement of public access land and water areas; provided, that positions funded in the item shall not be subject to chapter 31 of the General Laws ..... \$572,636

2330-0100 For the operation of the division of marine fisheries, including expenses of the Annisquam river marine research laboratory, marine



research programs, a commercial fisheries program, a shellfish management program, including coastal area classification, mapping and technical assistance, the operation of the Newburyport shellfish purification plant and a shellfish classification program; provided, that funds shall be expended on a recreational fisheries program to be reimbursed by federal funds; provided further, that the division shall continue to develop strategies to improve federal regulations governing the commercial fishing industry and to promote sustainable fisheries; provided further, that \$400,000 shall be expended for the operation of the Newburyport shellfish purification plant; provided further, that the division shall offer wet storage and desanding services at the Newburyport shellfish purification plant as laid out in the report dated March 1, 2012; provided further, that for functions not being performed by the plant prior to July 1, 2012, the division may solicit competitive proposals for the utilization of excess processing capacity at the Newburyport shellfish purification plant, which may include proposals to offer wet storage and desanding services at the plant as described in the shellfish purification plant management plan dated March 1, 2012; provided further, that the division shall be under no obligation to consider or implement any proposal that the division determines would displace, impede or otherwise hinder the existing functions of the plant; provided further, that the division may enter into contracts based on proposals received and the division shall notify the house and senate committees on ways and means not later than 60 days before taking any such action; provided further, that not more than \$142,926 shall be expended on the Industry Based Survey (IBS); provided further, that \$75,000 shall be expended for coastal and marsh restoration and revitalization including, but not limited to, the treatment of phragmites and other invasive species; provided further, that not less than \$50,000 shall be expended for Fishing Academy, Inc.; provided further, that not less than \$50,000 shall be expended for a Great Marsh green crab trapping program; provided further, that not less than \$20,000 shall be expended for the division to complete a study of the impacts of the trawl fishery targeting longfin squid in waters under the jurisdiction of the commonwealth, with particular focus on the division of marine fisheries and federal sea sampling data collection programs concerning catch and by-catch; provided further, that not less than \$175,000 shall be expended for shellfish propagation in Barnstable, Dukes and Nantucket counties; provided further, that not less than \$450,000 shall be expended for a program of collaborative research by the division of marine fisheries through the Marine Fisheries Institute, in collaboration with the School for Marine Science and Technology at the University of Massachusetts at Dartmouth, that applies innovative technology to assess the biomass of fish, in the region managed by the New England Fishery Management Council; provided further, that not less than \$150,000 shall be expended for the establishment, coordination, and operation of a state marine genomics program through the Gloucester Marine Genomics Institute, Incorporated in cooperation with the University of Massachusetts at Amherst Marine Station Gloucester and the department of marine fisheries; and provided further, that not less than \$100,000 shall be expended for the maintenance of Herring Run to Whitman's Pond in Weymouth ..... \$6,989,289

2330-0120 For the division of marine fisheries for a program to enhance and develop marine recreational fishing and related programs and activities, including the cost of equipment, maintenance and staff and the maintenance and updating of data ..... \$732,307

2330-0121 For the division of marine fisheries to utilize reimbursable federal sportfish restoration funds to further develop marine recreational fishing and related programs, including the costs of activities that increase public access for marine recreational fishing, support research on artificial reefs and otherwise provide for the development of marine recreational fishing; provided, that the division of marine fisheries may expend not more than \$217,989 in revenues collected from federal Sport Fish Restoration Program funds and from the sale of materials which promote marine recreational fishing; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the division may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system ..... \$217,989

2330-0150 For the operation and maintenance of the Newburyport shellfish purification plant; provided, that the division of marine fisheries may expend not more than \$75,000 from revenues collected from fees generated by operations; provided further, that the division shall submit a report detailing the revenues collected and expended and the shellfish volume increase realized from the implementation of wet storage and desanding services and the shellfish purification plant management plan dated March 1, 2012 to the executive office of environmental affairs, the executive office for administration and finance and the house and senate committees on ways and means not later than January 15, 2019; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the division may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system ..... \$75,000

2330-0199 For conducting surveys to monitor and forecast an abundance of commercially-important invertebrate species in commonwealth waters, including a ventless lobster trap employing the services of contracted commercial lobster fishing vessels in the commonwealth; provided, that the division of marine fisheries may expend not more than \$250,000 from revenues collected from fees generated by the sale of lobster permits; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the division may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system ..... \$250,000

2330-0300 For the administration and operation of the saltwater fishing permit program under section 17C of chapter 130 of the General Laws ..... \$1,398,837

Marine Recreational Fisheries Development Fund.100%

Department of Agricultural Resources.

2511-0100 For the operation of the department of agricultural resources, including the division of administration, the integrated pest management program, the board of agriculture, the division of agricultural markets, the division of animal health, the division of agricultural conservation and technical assistance, the division of crop and pest services, including a program of laboratory services at the University of Massachusetts at Amherst, the expenses of the pesticide board and agency costs associated with the administration of other boards, commissions and committees chaired by the department; provided, that not less than \$90,000 shall be expended for the apiary inspection program; provided further, that not less than \$200,000 shall be expended to meet the cost products, equipment, and labor associated with the eradication of the arbovirus, as well as the cost of any other type of pesticide or agent, in order to prevent the spread of Eastern Equine Encephalitis, West Nile virus and the Zika virus in Bristol and Plymouth Counties; provided further, that not less than \$500,000 shall be expended to enhance the Buy Local effort in western, central, northeastern and southeastern Massachusetts; provided further, that not less than \$50,000 shall be expended for the Coastal Foodshed initiative in the Greater New Bedford area; provided further, that not less than \$100,000 shall be expended for the Homeless Animal Care and Adoption fund; provided further, that not less than \$41,000 shall be expended to Flats Mentor Farm Enterprise, LLC, for capacity building and organizational program development to increase local food production and distribution in eastern and central Massachusetts; provided further, that not less than \$120,000 shall be expended for the Massachusetts Farm to School Project; provided further, that not less than

\$100,000 shall be expended for the Massachusetts Food Trust Program; provided further, that not less than \$25,000 shall be expended to improve services and facilities at the Dighton Animal Shelter in the town of Dighton and shall not be used for administrative purposes; provided further, that not less than \$25,000 shall be expended to improve services and facilities at the Middleborough Animal Shelter in the town of Middleborough; provided further, that not less than \$50,000 shall be expended to improve services and facilities at the Taunton Animal Care Facility in the city of Taunton and no funds authorized herein shall be used for administrative purposes; and provided further, that not less than \$35,000 shall be expended for Sustainable Cape in the town of Truro for a local food access and affordability program to: (a) expand a coalition of farmers' markets throughout the counties of Barnstable and Dukes County promoting the Supplemental Nutrition Assistance Program or SNAP, the Women, Infants and Children program or WIC, and seniors and veterans benefits; (b) create site-specific programs targeted to schools, libraries and community centers; (c) develop the capacity of both farmers and farmers' markets to accept SNAP and WIC benefits and seniors and veterans food benefits; and (d) conduct education and outreach campaigns through community partners, including nutritionists and food pantries ..... \$6,281,785

2511-0103 For the costs associated with agricultural oversight of hemp and cannabis ..... \$1,241,466

#### Marijuana Regulation Fund 100%

2511-0105 For the purchase of supplemental foods for the emergency food assistance program within the Feeding America nationally-certified food bank system; provided, that the funds appropriated in this item shall reflect the Feeding America allocation formula in order to benefit the commonwealth's 4 regional food banks; provided further, that the department may assess an administrative charge not to exceed 2 per cent of the total appropriation in this item; provided further, that \$1,000,000 shall be expended for operating funds to distribute food for the Massachusetts emergency food assistance program; provided further, that not less than \$30,000 shall be expended for Acton Community Supper and Food Pantry, Inc. in the town of Acton; provided further, that not less than \$25,000 shall be expended for Margaret Fuller House in the city of Cambridge for improvements to its food pantry; provided further, that not less than \$85,000 shall be expended for the Cambridge Weekend Backpack Program; provided further, that not less than \$120,000 shall be expended for Loaves and Fishes Food Pantry, Inc., in Devens ; provided further, that not less than \$50,000 shall be expended for the Food for the World, Inc.; provided further, that \$25,000 shall be expended for the Open Door/Cape Ann Food Pantry, Inc.'s Food Rescue and Composting Program in the city of Gloucester; and provided further, that not less than \$50,000 shall be expended for the Lovin' Spoonful Food Rescue ..... \$18,385,000

2511-3002 For the integrated pest management program ..... \$59,785

#### Department of Conservation and Recreation.

2800-0100 For the operation of the department of conservation and recreation; provided, that notwithstanding section 3B of chapter 7 of the General Laws, the department shall establish or renegotiate fees, licenses, permits, rents and leases and adjust or develop other revenue sources to fund the maintenance, operation and administration of the department; and provided further, that no funds shall be expended from this item for personnel overtime costs; provided further, that not less than \$350,000 shall be expended for aquatic invasive species control; provided further, that not less than \$50,000 shall be expended for flood protections in Clinton; provided further, that not less than \$35,000 shall be expended for an aquatic weed harvester machine in Duxbury; and provided further, that not less than \$50,000 shall be expended for a maintenance pilot program for Lake Chargoggagoggmanchaugogoggchaubunagungamaugg in Webster ..... \$4,634,615

2800-0101 For the watershed management program to operate and maintain reservoirs, watershed lands and related infrastructure of the department of conservation and recreation and the office of water resources in the department; provided, that the amount of the payment shall be charged to the General Fund and shall not be included in the amount of the annual determination of fiscal year charges to the Massachusetts Water Resources Authority assessed to the authority under the General Laws; provided further, that the department shall continue to make payments under chapter 616 of the acts of 1957, as amended by section 89 of chapter 801 of the acts of 1963; and provided further, that the department shall continue to make payments under chapter 307 of the acts of 1987 for the use of certain land ..... \$1,100,000

2800-0401 For a program to provide stormwater management for all properties and roadways under the care, custody and control of the department of conservation and recreation ..... \$430,131

2800-0500 For the existing maintenance, operational and infrastructure needs of the metropolitan beaches in section 70 of chapter 3 of the General Laws; provided, that not less than \$900,000 shall be expended for the metropolitan beaches in Lynn, Nahant, Revere, Winthrop, East Boston, South Boston, Dorchester, Quincy and Hull to be fully maintained and seasonally staffed as recommended by the metropolitan beaches commission in coordination with the department of conservation and recreation; provided further, that not less than \$50,000 shall be expended for Save the Harbor/Save the Bay's staff time, consultants and direct expenses to support the ongoing work of the metropolitan beaches commission; provided further, that not less than \$50,000 shall be expended for the cleanup of Pilayella algae on Kings Beach and Long Beach in Lynn; provided further, that not less than \$45,000 shall be expended for the Beach Access Resilience Project in Swampscott; and provided further, that not less than \$190,000 shall be expended for matching grants to public and nonpublic entities to support free public events and programs on the metropolitan beaches as part of Save the Harbor/Save the Bay's Better Beaches Grants Program as recommended by the metropolitan beaches commission ..... \$1,235,000

2800-0501 For the operation of the beaches, pools and spray pools under the control of the department of conservation and recreation; provided, that the seasonal hires of the department's parks, beaches, pools and spray pools shall be paid from this item; provided further, that said beaches, pools and spray pools shall remain open and staffed from Memorial Day to Labor Day, inclusive; provided further, that the beaches, pools and spray pools shall be fully maintained; provided further, that seasonal employees who are hired before the second Sunday preceding Memorial Day, whose employment continues beyond the Saturday following Labor Day and who received health insurance benefits in fiscal year 2018, shall continue to receive such benefits in fiscal year 2019 during the period of said employees' seasonal employment; provided further, that notwithstanding section 1 of chapter 31 of the General Laws, seasonal positions funded by this item shall be positions requiring the services of an incumbent, on either a full-time or less than full-time basis, beginning not earlier than April 1 and ending not later than November 30 or beginning not earlier than September 1 and ending not later than April 30; provided further, that not less than \$50,000 shall be expended for Coes Pond and Representative John J. Binienda Memorial Beach in Worcester; and provided further, that notwithstanding said section 1 of said chapter 31, seasonal positions funded by this item shall not be filled by an incumbent for more than 8 months within a 12-month period ..... \$16,067,412

2800-0700 For the office of dam safety; provided, that the office shall, in collaboration with the department of environmental protection and the department of fish and game, establish and maintain a comprehensive inventory of all dams and develop a coordinated permitting and regulatory approach to dam removal for stream restoration and public safety; provided further, that not less than \$100,000 shall be expended for the Friends of Leverett Pond for the repair, design, permitting and construction of the Leverett Pond dam ..... \$720,361

2810-0100 For the operation of the division of state parks and recreation; provided, that funds appropriated in this item shall be used: (a) to operate all of the division's parks, parkways, boulevards, roadways, bridges and related appurtenances under the care, custody and control of the division, flood control activities of the division, reservations, campgrounds, beaches and pools; (b) to oversee skating rinks; and (c) to protect and manage the division's lands and natural resources, including the forest and parks conservation services and the bureau of forestry development; provided further, that the same properties shall be open in fiscal year 2019 as were open in fiscal year 2018; provided further, that the crossing guards located at department of conservation and recreation intersections shall continue to perform the duties where state police previously performed such duties; provided further, that the division may issue grants to public and nonpublic entities from this item; provided further, that the rinks under the control of the department shall remain open and staffed for the full rink season; provided further, that the department of conservation and recreation shall submit a report to the house and senate committees on ways and means not later than February 1, 2019, on the utilization of funds towards addressing understaffed parks, extending camping seasons, hiring additional park support operations crew members and hiring additional engineers to plan and build capital improvement projects; provided further, that up to \$3,000,000 may be used to support costs of snow and ice removal; and provided further, that additional funds shall be expended to address the needs of state parks in all regions of the commonwealth, including urban parks; provided further, that not less than \$250,000 shall be expended for continued development and implementation of an asset management modernization program within the department with the goal of adequate stewardship and budgeting; provided further, that funds shall be expended for additional staffing, consulting and training; provided further, that the department shall report to the house and senate committees on ways and means not later than February 1, 2019 on the progress of said program; and provided further, that said report shall include, but not be limited to: (i) the status of hiring for the additional staffing required; (ii) the contracts with outside consulting; (iii) the progress of planned and delivered training; (iv) the status of the integration and utilization of geographic information system data into said program; (v) the status of integrating a functional preventative maintenance capability; (vi) the status of the development of reporting functions to estimate the resources required to meet certain comprehensible performance metrics; and (vii) a detailed timeline and an estimate of resources necessary for the full implementation and adoption of the plan throughout the department by the end of the second quarter of fiscal year 2020 ..... \$40,250,000

2810-0122 For special projects relating to the commonwealth's state parks and recreational areas; provided further, that not less than \$100,000 shall be expended for a new playground at Lussiano Park in Arlington; provided further, that not less than \$25,000 shall be expended for the Friends of Herter Park for the maintenance of the Artesani Park outdoor theatre; provided further, that not less than \$50,000 shall be expended for park development in Ashland; provided further, that not less than \$75,000 shall be expended for the construction of a splash park in the town of Belchertown; provided further, that not less than \$25,000 shall be expended for the installation of an artesian well and submerged pump for garden irrigation in the town of Berlin; provided further, that not less than \$50,000 shall be expended for the construction of the Yankee Doodle Bike Path in Billerica; provided further, that not less than \$25,000 shall be expended for repairs and upgrades by the recreation department in Billerica; provided further, that not less than \$100,000 shall be expended for the Blue Hill Observatory and Science Center; provided further, that not less than \$300,000 shall be expended for the Blue Hills Trailside Museum in the town of Milton; provided further, that not less than \$250,000 shall be expended for design and engineering work by the Emerald Necklace Conservancy, Inc., for improvements to the Charlesgate park in the city of Boston; provided further, that not less than \$100,000 shall be expended for improvements to Emerald Necklace in Fenway; provided further, that not less than \$75,000 shall be provided to the Boston 4 Celebrations Foundation, Inc. for the Boston Pops Fireworks Spectacular for the fourth of July, Independence Day celebrations on the Charles river; provided further, that not less than \$50,000 shall be expended to the town of Braintree for the construction of a recreational dog park; provided further, that not less than \$25,000 shall be expended for Chandler Pond in Brighton; provided further, that not less than \$150,000 shall be expended for the Ash Street Playground in Brockton; provided further, that not less than \$75,000 shall be expended for renovations to Danny Goodwin Park in Brockton; provided further, that not less than \$75,000 shall be expended for improvements to Nelson Playground in Brockton; provided further, that not less than \$45,000 shall be expended for maintenance and repair of Goldthwait marsh in the town of Marblehead; provided further, that not less than \$25,000 shall be expended for improvements to Magazine beach in the city of Cambridge; provided further, that not less than \$50,000 shall be expended to the city of Beverly for repairs to the carriage house in Lynch Park; provided further, that not less than \$170,000 shall be expended for the Central Plymouth County Water District advisory board to develop a comprehensive water quality and quantity monitoring program for the improvement and management of lakes and ponds in the Central Plymouth County Water District; provided further, that not less than \$50,000 shall be expended for the Central Plymouth County Water District commission annual budget, for the improvement and management of lakes and ponds in the Central Plymouth County Water District; provided further, that not less than \$25,000 shall be expended for the town of Charlton for the construction of a public outdoor gym; provided further, that not less than \$75,000 shall be expended for the Westover Road Park and Service Dog Memorial in the city of Chicopee; provided further, that not less than \$100,000 shall be expended to the town of Danvers for the construction of an ADA compliant fishing platform in Endicott Park; provided further, that not less than \$50,000 shall be expended to conduct a study on the department of conservation and recreation land in Charlestown; provided further, that not less than \$25,000 shall be expended for improvements to the Quinnebaug Rail Trail in Dudley; provided further, that not less than \$30,000 shall be expended for the Pulaski Park and Playground project in the city of Gardner; provided further, that not less than \$50,000 shall be expended for the operation and rehabilitation of Howe State Park in the town of Spencer; provided further, that not less than \$25,000 shall be expended for the reconstruction of Gray's Beach in the town of Kingston; provided further, that not less than \$50,000 shall be expended for park revitalization and accessibility improvements in the town of Leicester; provided further, that \$250,000 shall be expended for streetscape upgrades, repairs and art in the downtown area of the city of Lowell; provided further, that \$250,000 shall be expended for maintenance and improvements to Kittredge Park and its surrounding streetscapes in the city of Lowell; provided further, that not less than \$15,000 shall be expended for the maintenance and removal of invasive pond vegetation in bodies of water located in and maintained by the city of Lynn; provided further, that not less than \$55,000 shall be expended for the maintenance of Red Rock park on Lynn Shore drive in the city of Lynn; provided further, that not less than \$50,000 shall be expended for the establishment of a Cooperative Nature School at The Trustees Moose Hill Farm in town of Sharon; provided further, that not less than \$60,000 shall be expended for the Ezra Schwartz Memorial Pavilion at the Ames Street playground in the town of Sharon; provided, that not less than \$25,000 shall be expended for the development of a community garden at the community farm in the town of Medway; provided further, that not less than \$30,000 shall be expended for improvements to the playground at Kelly field in the town of Milton; provided further, that not less than \$50,000 shall be expended for the operation and rehabilitation of Moore State Park in the town of Paxton; provided further, that not less than \$100,000 shall be expended for the maintenance and improvement of Cutler Park located in the town of Needham; provided further, that not less than \$25,000 shall be expended for the environmental preservation of Crystal lake in the city of Newton; provided further, that not less than \$25,000 shall be

expended for the national historic landmark status for Echo bridge in the city of Newton; provided further, that not less than \$25,000 shall be expended to the town of Pembroke for pond management; provided further, that not less than \$50,000 shall be expended for engineering improvements to the City Mills dam in the town of Norfolk; provided further, that not less than \$200,000 shall be expended for improvements to the King street memorial park in the city known as the town of Franklin; provided further, that not less than \$40,000 shall be expended for a playground in Lancaster; provided further, that not less than \$75,000 shall be expended for Let's Row Boston; provided further, that not less than \$250,000 shall be expended for playground and park projects in Lowell; provided further, that not less than \$250,000 shall be expended for a new veterans park in Lowell; provided further, that not less than \$40,000 shall be expended for Cook, Kiley, Flax Pond and Ames Playgrounds in Lynn; provided further, that not less than \$75,000 shall be expended for construction on Malden River; provided further, that not less than \$25,000 shall be expended to the town of Sterling for online and electronic permitting; provided further, that not less than \$50,000 shall be expended for the Massachusetts Central Rail Trail; provided further, that not less than \$60,000 shall be expended for the development of the waterfront on the Merrimack River in Methuen; provided further, that not less than \$50,000 shall be expended for upgrades to the Neponset Greenway in Mattapan; provided further, that not less than \$125,000 shall be expended for carbon vessels at the North Easton Village Wastewater Treatment Plant in Easton; provided further, that not less than \$50,000 shall be expended for accessibility and safety improvements to Joe Morgan Field in the town of Walpole; provided, that not less than \$100,000 shall be expended for a new playground and improvements to Forge Beach in Westford; provided further, that not less than \$75,000 shall be expended for tree removal in Worcester; provided further, that not less than \$175,000 shall be expended for tree re-planting in Worcester; provided further, that not less than \$50,000 shall be expended for the replacement, installation and improvement of the Minnechaug Regional High School athletic field in the town of Wilbraham; provided further, that notwithstanding any general or special law to the contrary, no funds shall be transferred from this item to any other item of appropriation; and provided further, that funds shall be expended fully and on a schedule consistent with the provisions of section 9B of chapter 29 of the General Laws ..... \$5,020,000

2810-2042 For the department of conservation and recreation, which may expend not more than \$20,000,000 from revenues collected by the department, including, but not limited to, revenues collected from: (a) campsite reservation transactions from the automated campground reservation and registration program; (b) fees, permits, leases, rentals, concessions and all other contracts; (c) telecommunications system user fees and other charges established by the commissioner of conservation and recreation and as received from the Massachusetts Water Resources Authority, the Massachusetts Convention Center Authority, the division of highways in the Massachusetts Department of Transportation, the department of state police and quasi-public and private entities; (d) skating rink fees and rentals; (e) Ponkapoag golf course fees and rentals; (f) Leo J. Martin golf course fees and rentals; and (g) activities authorized under section 34B of chapter 92 of the General Laws; provided, that the department shall retain and deposit 80 per cent of the aforementioned fees; provided further, that if the department of conservation and recreation projects that total revenues from the fees identified in this item will exceed \$25,000,000, the department shall notify the secretary of administration and finance and the house and senate committees on ways and means; provided further, that funds in this item shall be expended for: (i) the operation and expenses of the department; (ii) expenses, upkeep and improvements to the parks and recreation system; (iii) the operation and maintenance of the department's telecommunications system; (iv) the operation and maintenance of the department's skating rinks at an amount not less than \$1,000,000; (v) the operation and maintenance of the Ponkapoag golf course at an amount not less than \$1,098,011; and (vi) the operation and maintenance of the Leo J. Martin golf course at an amount not less than \$824,790; provided further, that nothing in this item shall impair or diminish the rights of access and utilization of all current users of the telecommunications system under agreements previously entered into; provided further, that this item may be reimbursed by political subdivisions of the commonwealth and private entities for direct and indirect costs expended by the department to maintain the telecommunications system; provided further, that when assigning time for the use of its skating rinks, the department shall give first priority to general public skating and then to an entity which qualifies under applicable state and federal law as a nonprofit organization or as a public school; provided further, that the department may issue grants to public and nonpublic entities from this item; provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system; provided further, that expenditures made in advance of receipts shall not exceed 75 per cent of the amount of revenues projected by the first quarterly statement required by section 1B; and provided further, that the comptroller shall notify the house and senate committees on ways and means when subsequent quarterly statements detailing the variance between actual and projected receipts in each quarter and the implications of that variance for expenditures made are published ..... \$20,000,000

2820-0101 For the costs associated with the department's park rangers specific to the security of the state house; provided, that funds appropriated in this item shall only be expended for the costs of security and park rangers at the state house ..... \$2,139,016

2820-2000 For the operation of street lighting and the expenses of maintaining the parkways of the department of conservation and recreation ..... \$3,000,000

#### Department of Energy Resources.

7006-1001 For the residential conservation service program under chapter 465 of the acts of 1980 and the commercial and apartment conservation service program under section 11A of chapter 25A of the General Laws; provided, that the assessments levied for fiscal year 2019 under said chapter 465 shall be made at a rate sufficient to produce the amount expended from this item and the associated fringe benefits costs for personnel paid from this item ..... \$217,388

7006-1003 For the operation of the department of energy resources; provided, that notwithstanding any general or special law to the contrary, the amount assessed under section 11H of chapter 25A of the General Laws shall be equal to the amount expended from this item and the associated fringe benefits costs for personnel paid from this item ..... \$3,851,488

#### EXECUTIVE OFFICE OF EDUCATION.

##### Department of Early Education and Care.

3000-1000 For the administration of the department of early education and care; provided, that the department shall report on the first business day of each month to the joint committee on education, the joint committee on children, families and persons with disabilities, the house and senate committees on ways and means and the secretary of administration and finance on the unduplicated number of children on waiting lists for state-subsidized early education and care programs and services, including supportive child care services; provided further, that notwithstanding chapter 66A of the General Laws, the department of early education and care, the child care resource and referral agencies, the department of elementary

and secondary education, the department of transitional assistance, the department of children and families, the department of housing and community development, the Children's Trust Fund, the disabled persons protection commission, the district attorneys' offices and the department of public health, specifically early intervention, may share with each other personal data regarding the parents and children who receive services provided under early education and care programs administered by the commonwealth for waitlist management, program implementation and evaluation, reporting and policy development purposes; provided further, that the department shall issue monthly reports detailing the number and average cost of voucher and contracted slots funded by the department for items 3000-3060 and 3000-4060 delineated by age category; provided further, that said reports shall include the number of recipients subject to subsection (f) of section 110 of chapter 5 of the acts of 1995; provided further, that the department of early education and care shall provide the caseload forecasting office with enrollment data and any other information pertinent to caseload forecasting that is requested by the office on a monthly basis; provided further, that the information shall be provided in a manner that meets all applicable federal and state privacy and security requirements; provided further, that not less than \$25,000 shall be expended for East End House, Inc., in the city of Cambridge to support its childcare program; and provided further, that not less than \$100,000 shall be expended for Jumpstart for Young Children, Inc. to provide support to evidence-based early childhood education programs that promote language, literacy and social emotional skill development for preschool children from under- resourced communities ..... \$6,041,677

3000-1020 For quality investments in early education and care, including not less than \$4,000,000 to be expended for training, research and grants related to the development of the Massachusetts Quality Rating and Improvement System (QRIS), of which not less than \$2,000,000 shall be expended for direct grants to early education and school age programs participating in the Massachusetts QRIS that are actively engaged in efforts to achieve Level 3 and Level 4 in order to improve quality in early education and school age system of care; provided, that costs related to department personnel who support quality improvement may be funded from this item, including the department's licensing staff and other personnel who ensure compliance with state and federal requirements for inspections, monitoring and training; provided further, that funds from this item shall support the Massachusetts universal pre-kindergarten program and inclusive learning environments grants; provided further, that supports funded through this item may include, but not be limited to: (a) development and purchase of curriculum; (b) development and implementation of early childhood assessment systems; (c) incentives for programs to recruit, develop and retain highly qualified educators; (d) activities that encourage providers to obtain associate and bachelor degrees; (e) payment of fees; (f) direct assistance to programs seeking accreditation by agencies approved by the board of early education and care; and (g) professional development courses; and provided further, that any payment made under any such grant to a school district shall be deposited with the treasurer of such city, town or regional school district and held as a separate account and, notwithstanding any general or special law to the contrary, shall be expended by the school committee of such city, town or regional school district without municipal appropriation ..... \$30,372,353

3000-1042 For a reimbursement rate increase for center-based subsidized early education and care for salaries, benefits and stipends for professional development of early educators; provided, that funds appropriated in this item shall be used to increase such reimbursement rate by an appropriate percentage for all such providers; provided further, that funds shall be expended for increasing the daily add-on rate for comprehensive early education services for children with active cases at the department of children and families; provided further, that the commissioner of early education and care may transfer funds from this item to items 3000-3060 and 3000-4060, as necessary, under an allocation plan which shall detail by object class the distribution of the funds to be transferred; and provided further, that the commissioner shall report to the house and senate committees on ways and means on any such transfers ..... \$20,000,000

3000-2000 For the regional administration and coordination of services provided by child care resource and referral agencies ..... \$8,675,311

3000-2050 For the administration of the Children's Trust Fund; provided, that the department shall not exercise any supervision or control with respect to the board of the trust fund ..... \$1,167,804

3000-3060 For early education and care services for children with active cases at the department of children and families and for families currently involved with, or transitioning from, transitional aid to families with dependent children; provided, that the department of early education and care, in collaboration with the department of children and families, shall maintain a centralized list detailing the number of children eligible for services in this item, the number of supportive slots filled and the number of supportive slots available; provided further, that for children with active cases at the department of children and families, funds may be used to provide services during a transition period of at least 12 months upon the closure of the family's case with the department of children and families; provided further, that in the case of families involved with transitional aid to families with dependent children, early education and care shall be available to: (a) recipients of transitional aid to families with dependent children benefits; (b) former participants who are working for up to 1 year after termination of their benefits; (c) participants who are working for up to 1 year after the transitional period; and (d) parents who are under 18 years of age who are currently enrolled in a job training program and who would qualify for benefits under chapter 118 of the General Laws but for the consideration of the grandparents' income; provided further, that all teens eligible for year-round, full-time early education and care services shall be participating in school, education, work and training- related activities or a combination thereof for at least the minimum number of hours required by regulations; provided further, that recipients of transitional aid to families with dependent children shall not be charged fees for care provided under this item; provided further, that early education and care slots for families involved with transitional aid to families with dependent children funded from this item shall be distributed geographically in a manner that provides fair and adequate access to early education and care for all eligible individuals; provided further, that informal early education and care benefits for families involved with transitional aid to families with dependent children may be funded from this item; provided further, that not more than \$2 per child per hour shall be paid for the services; provided further, that the commissioner of early education and care may transfer funds to this item from item 3000-4060, as necessary, under an allocation plan, which shall detail by object class the distribution of the funds to be transferred and which the commissioner shall file with the house and senate committees on ways and means not less than 30 days before the transfer; provided further, that if the department determines that available appropriations for this program will be insufficient to meet projected expenses, the commissioner shall file with the house and senate committees on ways and means and the secretary of administration and finance a report detailing the amount of appropriation needed to address such deficiency; provided further, that reimbursements for services rendered in prior fiscal years may be expended from this item; provided further, that the department shall recoup funds owed related to payments made by the department in prior fiscal years by reducing payments for services related to this item in fiscal year 2019; provided further, that all children eligible for services under this item shall receive such services; and provided further, that not less than \$50,000 shall be expended to the Springfield Day Nursery Corporation in the city of Springfield ..... \$235,814,117

3000-4060 For income-eligible early education and care programs; provided, that teen parents and homeless families identified as likely to become eligible for transitional aid to families with dependent children may be paid from this item; provided further, that informal early education and care benefits for families meeting income-eligibility criteria may be funded from this item; provided further, that not more than \$2 per child per hour shall be paid for the services; provided further, that early education and care slots funded from this item shall be distributed geographically in a

manner that provides fair and adequate access to early education and care for all eligible individuals; provided further, that not more than 3 per cent of the funds appropriated in this item may be transferred in fiscal year 2019 as set forth in a plan submitted by the department; provided further, that said plan shall be filed with the house and senate chairs of the joint committee on education, the chairs of the house and senate committees on ways and means and the secretary of administration and finance; provided further, that reimbursements for services rendered in prior fiscal years may be expended from this item; provided further, that the department shall recoup funds owed related to payments made by the department in prior fiscal years by reducing payments for services related to this item rendered in fiscal year 2019; and provided further, that notwithstanding any general or special law to the contrary, any payment made under any such grant with a school district shall be deposited with the treasurer of the city, town or regional school district and held as a separate account and shall be expended by the school committee of the city, town or regional school district without municipal appropriation ..... \$270,120,452

3000-5000 For grants to head start programs; provided, that funds from this item may be expended on early head start programs ..... \$9,600,000

3000-6025 For grants in fiscal year 2019 to support implementation activities in cities, towns, regional school districts or educational collaboratives to expand pre-kindergarten or preschool opportunities on a voluntary basis to children who will be eligible for kindergarten by September 2020; provided, that implementation grants shall be awarded through a competitive process established by the department of early education and care utilizing the Massachusetts Preschool Expansion Grant public- private partnership model; provided further, that preference shall be given in awarding implementation grants to districts serving high percentages of high-needs students; provided further, that additional preference shall be given in awarding implementation grants to districts that have completed strategic planning efforts that support expanding access to high-quality preschool through the Commonwealth Preschool Partnership Initiative; provided further, that the department shall submit a report to the joint committee on education and the house and senate committees on ways and means not later than March 15, 2019 on the status of implementation activities including, but not be limited to, the following: (a) the recipients of grant funding; (b) the number of children served by recipients; (c) the size of awarded grants by recipient; and (d) recipients' workforce development efforts; and provided further, that notwithstanding any general or special law to the contrary, funds distributed from this item shall be deposited with the treasurer of the city, town, regional school district or educational collaborative and held in a separate account and shall be expended by the school committee of the city, town, regional school district or educational collaborative without further appropriation ..... \$5,000,000

3000-6075 For early childhood mental health consultation services in early education and care programs in the commonwealth; provided, that preference shall be given to those services designed to limit the number of expulsions and suspensions from the programs and to early education and care programs serving high percentages of high-needs students; and provided further, that eligible recipients for such grants shall include municipal school districts, regional school districts, educational collaboratives , head start programs, licensed childcare providers, child care resource and referral centers and other qualified entities ..... \$2,500,000

3000-7000 For statewide neonatal and postnatal home parenting education and home visiting programs for at-risk newborns to be administered by the Children's Trust Fund; provided, that such services shall be made available statewide to parents under 21 years of age; provided further, that the department of early education and care shall collaborate with the Children's Trust Fund, when appropriate, to coordinate services provided through this item with services provided through item 3000-7050 to ensure that parents receiving services through this item are aware of all opportunities available to them and their children through the department; provided further, that the Children's Trust Fund shall oversee the maintenance of a participant data system; and provided further, that notwithstanding any general or special law to the contrary, priority for such services shall be given to low-income parents ..... \$14,900,000

3000-7040 For the department of early education and care, which may expend not more than \$161,893 for contingency contracts related to pursuing federal reimbursement or avoiding costs in its capacity as the single state agency under Title IV-E of the Social Security Act; provided, that notwithstanding any general or special law to the contrary, these contingency contracts shall not exceed 3 years except with prior review and approval by the executive office for administration and finance; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system ..... \$161,893

3000-7050 For the coordinated family and community engagement grant program, which shall establish a statewide network of supports for early education; provided, that the department of early education and care shall distribute grants not later than August 31, 2018 in order to allow a full year of service for families involved in these programs; provided further, that the department shall, to the maximum extent feasible, coordinate services provided through this item with services provided through item 3000- 7000 in order to ensure that parents receiving services through this item are aware of all opportunities available to them and their children through the department; provided further, that eligible recipients for such grants shall include, but not be limited to, the Massachusetts Family Networks program, municipal school districts, regional school districts, educational collaboratives , the home-based, school readiness and family support program known as the parent-child home program, head start programs, other school readiness and family support programs, licensed child care providers and child care resource and referral centers; provided further, that not less than \$200,000 more than fiscal year 2018 shall be expended on said parent-child home program; provided further, that supports funded through this item shall be in alignment with the quality requirements of the Massachusetts universal pre-kindergarten program and the development of the Massachusetts Quality Rating and Improvement System; and provided further, that the department may expend funds from this item on grants for supplemental services for children with individualized education plans ..... \$13,742,000

3000-7066 For professional development and higher education opportunities and supports for early educators to be coordinated through the department in conjunction with the Massachusetts community colleges; provided, that programming shall focus on the statewide recruitment and training needs specific to the early education and care workforce, encourage opportunities for career advancement and retention, and incorporate early education and care stakeholder, employer and industry collaboration; and provided further, that professional development opportunities shall be consistent with the core competencies and career pathways established by the department, and in accordance with the recommendations of the Early Education and Care Workforce Council established in section 32 of this act ..... \$10,000,000

Gaming Economic Development Fund ..... 56.02%

General Fund ..... 43.98%

3000-7070 For Reach Out and Read, Inc.; provided, that the funds distributed through Reach Out and Read, Inc. shall be contingent upon a

match of not less than \$1 in private or corporate contributions for every \$1 in state grant funding ..... \$1,000,000

## EXECUTIVE OFFICE OF HEALTH AND HUMAN SERVICES.

### Office of the Secretary.

4000-0005 For youth violence prevention program grants administered by the executive office of health and human services; provided, that the grants shall be targeted at reducing youth violence among young persons at highest risk of being perpetrators or victims of gun and community violence; provided further, that any new grants awarded from this item in fiscal year 2019 shall comply with the grant application requirements set forth in item 4000-0005 of section 2 of chapter 38 of the acts of 2013; provided further, that the executive office of health and human services may select the same evaluator in fiscal year 2019 as selected in fiscal year 2018; provided further, that the secretary shall report to the house and senate committees on ways and means not later than March 15, 2019 detailing: (a) successful grant applications; (b) a set of clearly- defined goals and benchmarks on which grant recipients shall be evaluated; and (c) outcomes and findings from the grant awards for fiscal year 2018; provided further, that not less than \$25,000 shall be expended to Springfield Partners For Community Action, Inc. for the AWAKE program in the city of Springfield, to provide comprehensive youth development and violence prevention services to at-risk youth; provided further, that not less than \$20,000 shall be expended for the Martin Luther King Jr. Family Services, Inc. to provide comprehensive youth development and violence prevention services to at-risk youth; provided further, that not less than \$75,000 be expended to the South End Community Center's Community Youth Corp Program; provided further, that not less than \$25,000 shall be expended for the Merrimack Valley Public Safety Youth Center in the city of Lawrence; provided further, that funds may be set aside for the administration of these programs; and provided further, that these funds shall be available to those municipalities with the highest annual number of youth homicides and serious assaults as determined by the executive office of health and human services ..... \$8,145,000

4000-0007 For housing and supportive services for unaccompanied youth pursuant to section 16X of chapter 6A of the General Laws; provided, that the secretary of health and human services shall report to the house and senate committees on ways and means not later than March 1, 2019 on: (a) the number of youths served through this item; (b) the types of services received by participating youths; (c) the number of youths who transition into stabilized housing and the zip code of the stabilized housing; (d) the number of youths who remain in stabilized housing after 90 days, when applicable; (e) other quantifiable data related to client outcomes as determined by the secretary; (f) the number of youths turned away from the program; and (g) the amount of funding awarded to vendors for the delivery of services and the names of each vendor ..... \$3,300,000

4000-0009 For the office of health equity established in section 16AA of chapter 6A of the General Laws; provided, that the office may enter into service agreements with the department of public health to fulfill the obligations of the office; and provided further, that the office shall submit a report to the house and senate committees on ways and means not later than December 12, 2018 on the development of the office of health equity within the executive office of health and human services and the implementation of programming as set forth in said section 16AA, including personnel costs and an organizational structure plan ..... \$100,000

4000-0014 For the Edward M. Kennedy Community Health Center, Inc. to train community health workers to serve as the patient link to medical and social services for the disenfranchised population throughout the Worcester and MetroWest regions ..... \$200,000

4000-0020 For the nursing and allied health workforce development initiative, to develop and support strategies that increase the number of public higher education faculty members and students who participate in programs that support careers in fields related to nursing and allied health; provided, that the amount appropriated in this item shall be transferred to the Massachusetts Nursing and Allied Health Workforce Development Trust Fund established in section 33 of chapter 305 of the acts of 2008; and provided further, that funds shall be transferred to the fund according to an allotment schedule adopted by the executive office of administration and finance ..... \$350,000

4000-0050 For the operation of the PCA quality home care workforce council established in section 71 of chapter 118E of the General Laws ..... \$1,779,222

4000-0051 For the operation and support of the network of child and family service programs throughout the commonwealth, including family resource centers supported through this item and item 4800-0200; provided, that centers within this item shall: (a) be consistent with the requirements of section 16U of chapter 6A of the General Laws; (b) demonstrate adherence to an evidence-based model of service; and (c) use measurable outcomes to assess quality; provided further, that the secretary of the executive office of health and human services shall maintain the fiscal year 2018 contract with a third party administration service organization to oversee the execution of, and agency's compliance with, subsection (b) of said section 16U of said chapter 6A; provided further, that the executive office shall provide biannual progress updates to the secretary of administration and finance, the joint committee on children, families and persons with disabilities and the house and senate committees on ways and means; provided further, that not later than March 15, 2019 the executive office shall file a biannual report with the house and senate committees on ways and means; detailing the number of children and families served at each center, the types of programs, program outcomes, client feedback and progress on data sharing between centers; and provided further, that the network of child and family service programs shall coordinate with the executive office of health and human services, the department of early education and care and municipal police departments to provide emergency assistance to runaway children at times when the juvenile court is not open, consistent with the requirements of section 39H of chapter 119 of the General Laws ..... \$500,000

4000-0250 For the executive office of health and human services which may expend for the costs of the operations and maintenance of the health insurance exchange not more than \$15,000,000 from monies received from the commonwealth health insurance connector authority; provided, that for the purpose of accommodating timing discrepancies between the receipt of retained revenue and related expenditures, the office may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system ..... \$15,000,000

4000-0300 For the operation of the executive office of health and human services, including the operation of the managed care oversight board; provided, that the executive office shall provide technical and administrative assistance to agencies under the purview of the secretariat receiving federal funds; provided further, that the executive office shall ensure that any collaborative assessments for children receiving services from multiple agencies within the secretariat shall be performed within existing resources; provided further, that the executive office shall continue to develop and implement the common client identifier; provided further, that funds appropriated in this item shall be expended for administrative and contracted services related to the implementation and operation of programs under chapter 118E of the General Laws; provided further, that the executive



office and its agencies, when contracting for services on the islands of Martha's Vineyard and Nantucket, shall take into consideration the increased costs associated with the provision of goods, services and housing on said islands; provided further, that in consultation with the center for health information and analysis, no rate increase shall be provided to existing Medicaid provider rates without taking all measures possible under Title XIX of the Social Security Act, as codified at 42 U.S.C. chapter 7, subchapter XIX to ensure that rates of payment to providers shall not exceed the rates that are necessary to meet the cost of efficiently and economically operated providers in order to provide services of adequate quality; provided further, that funds may be expended for the operation of the office of health equity under the department of public health and the executive office of health and human services; provided further, that no expenditures, whether made by the executive office or another commonwealth entity, shall be made that are not federally reimbursable, including those related to Titles XIX or XXI of the Social Security Act, as codified at 42 U.S.C. chapter 7, subchapters XIX or XXI, or the MassHealth demonstration waiver approved under section 1115(a) of the Social Security Act, as codified at 42 U.S.C. section 1315(a) act or the community first section 1115 demonstration waiver under section 1115 of the Social Security Act, as codified at 42 U.S.C section 1315, except as required for: (a) for the administration of the executive office; (b) for the equivalent of MassHealth standard benefits for children under 21 years of age who are in the care or custody of the department of youth services or the department of children and families; (c) for dental benefits provided to clients of the department of developmental services who are 21 years of age or older; (d) for managed care capitation payments for MassHealth members who are residents of institutions for mental disease for more than 15 days in any calendar month and otherwise as explicitly authorized; or (e) for cost-containment efforts, the purposes and amounts of which shall be submitted to the executive office for administration and finance and the house and senate committees on ways and means not less than 30 days before making these expenditures; provided further, that in calculating rates of payment for children enrolled in MassHealth receiving inpatient and outpatient services at acute care pediatric hospitals and pediatric specialty units as defined in section 8A of said chapter 118E, the executive office shall make a supplemental payment not less than \$14,800,000 to any acute care pediatric hospital and pediatric specialty unit in the commonwealth, above base rates, to compensate for high- complexity pediatric care; provided further, that the executive office of health and human services may continue to recover provider overpayments made in the current and prior fiscal years through the Medicaid management information system and these recoveries shall be considered current fiscal year expenditure refunds; provided further, that the executive office may collect directly from a liable third party any amounts paid to contracted providers under said chapter 118E for which the executive office later discovers another third party is liable if no other course of recoupment is possible; provided further, that funds shall be expended for interpretive services directly or indirectly related to a settlement or resolution agreement with the office of civil rights or any other office, group or entity; provided further, that notwithstanding any general or special law to the contrary, that the commissioner of mental health shall approve any prior authorization or other restriction on medication used to treat mental illness under written policies, procedures and regulations of the department of mental health; provided further, that the executive office of health and human services shall report to the house and senate committees on ways and means not later than January 15, 2019 on the number of members served in the dual eligible initiative, the average expenditure per member, the average expenditure per member prior to the demonstration project and the number of clients that receive care at skilled nursing facilities; provided further, that the executive office shall submit a report not later than November 30, 2018 to the house and senate committees on ways and means and the joint committee on health care financing detailing utilization in fiscal year 2018 of the Health Safety Net Trust Fund established in section 66 of said chapter 118E of the General Laws, including: (a) the number of persons whose medical expenses were billed to the Health Safety Net Trust Fund; (b) the total dollar amount billed to the Health Safety Net Trust Fund; (c) the age, income level and insurance status of recipients using the Health Safety Net Trust Fund; (d) the types of services paid for out of the Health Safety Net Trust Fund; and (e) the amount disbursed from the Health Safety Net Trust Fund to each hospital and community health center; provided further, that the office of Medicaid shall coordinate with the health policy commission in the development of care delivery and payment models in the MassHealth program, including patient-centered medical homes and accountable care organizations, in order to ensure alignment of such models with the commission's certification programs under sections 14 and 15 of chapter 6D of the General Laws; provided further, that any unexpended balance in these accounts shall revert to the General Fund on June 30, 2019; provided further, that not later than January 15, 2019, the executive office of health and human services shall submit a report to the house and senate committees on ways and means detailing the methodology used to project caseload and utilization in fiscal year 2018 and fiscal year 2019; provided further, that the executive office shall submit monthly MassHealth caseload reports in a searchable electronic format to the executive office for administration and finance and the house and senate committees on ways and means by the 15th day of the subsequent month; provided further, that not less than \$250,000 shall be expended for the Brookline Community Mental Health Center to expand the Healthy Lives program; provided further, that not less than \$250,000 shall be provided for the purposes defined in item 1599-2009 in section 2 of chapter 182 of the acts of 2008; provided further, that not less than \$50,000 shall be expended for Martha's Vineyard Community Service to increase access and cover feasible travel costs associated with arranging access to health and human services on Martha's Vineyard and Nantucket; provided further, that said funds shall be expended equally for the counties of Nantucket and Dukes County; provided further, that not less than \$108,445 shall be expended for continued operation of the Autism Insurance Resource Center at the University of Massachusetts Medical School's Eunice Kennedy Shriver Center to provide information, technical assistance and support to families of individuals with autism, including individuals enrolled in MassHealth ; provided further, that not less than \$500,000 shall be made available to a western Massachusetts academic medical center with 3 community health centers for the costs associated with the intake, assessment, treatment and care of evacuees from the commonwealth of Puerto Rico and the Virgin Islands of the United States who are receiving community health services at the western Massachusetts academic medical center and community health centers; and provided further, that the secretary may cumulatively transfer up to \$2,343,000 to line items within the secretariat to fund collective bargaining obligations associated with the quarter point agreement .....

\$104,535,714

4000-0320 For the executive office of health and human services, which may expend for medical care and assistance rendered in the current year not more than \$225,000,000 from the monies received from recoveries and collections of any current or prior year expenditures; provided, that notwithstanding any general or special law to the contrary, the balance of any personal needs accounts collected from nursing and other medical institutions upon the death of a medical assistance recipient and held by the executive office for more than 3 years may be credited to this item; and provided further, that no funds from this item shall be used for item 4000-0300 ..... \$225,000,000

4000-0321 For the executive office of health and human services, which may expend not more than \$56,750,000 for contingency fee contracts related to pursuing federal reimbursement or avoiding costs in its capacity as the single state agency under Titles XIX and XXI of the Social Security Act and as the principal agency for all of the agencies within the executive office and other federally-assisted programs administered by the executive office; provided, that such contingency contracts shall not exceed 3 years except with prior review and approval by the executive office for administration and finance; provided further, that the secretary of health and human services shall submit to the secretary of administration and finance and the house and senate committees on ways and means an annual report not later than September 14, 2018 detailing: (a) the amounts of the agreements; (b) a delineation of all ongoing and new projects; and (c) the amount of federal reimbursement and cost avoidance derived from the contracts for the previous fiscal year's activities; provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and payments required under contingency contracts, the comptroller shall certify for payment amounts not



to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system; provided further, that after providing payments due under the terms of the contingency contracts, the executive office may use available funds to support special MassHealth projects that will receive enhanced federal revenue opportunities, including MassHealth eligibility operations and systems enhancements that support reforms and improvements to MassHealth programs; provided further, that any enhanced federal financial participation received for these special projects, including the Implementation Advanced Planning Documents or other eligibility operations and systems enhancements that support reforms and improvements to MassHealth shall be deposited into this item; provided further, that notwithstanding any general or special law to the contrary, the executive office may enter into interdepartmental service agreements with the University of Massachusetts Medical School to perform activities that the secretary of health and human services, in consultation with the comptroller, determines to be within the scope of the proper administration of Title XIX and other federal funding provisions to support the programs and activities of the executive office; provided further, that activities may include: (a) providing administrative services including, but not limited to, utilization management activities and eligibility determinations based on disability and supporting case management activities and similar initiatives; (b) providing consulting services related to quality assurance, program evaluation and development, integrity and soundness and project management; and (c) providing activities and services to pursue federal reimbursement, avoid costs or identify third-party liability and recoup payments made to third parties; provided further, that federal reimbursement for any expenditure made by the University of Massachusetts Medical School for federally reimbursable services the university provides under these interdepartmental service agreements or other contracts with the executive office shall be distributed to the university and recorded distinctly in the state accounting system; provided further, that the secretary may negotiate contingency fees for activities and services related to pursuing federal reimbursement or avoiding costs and the comptroller shall certify these fees and pay them upon the receipt of this revenue, reimbursement or demonstration of costs avoided; provided further, that contingency fees paid to the University of Massachusetts Medical School shall be limited to \$40,000,000 for state fiscal year 2019 except for contingency fees paid under an interdepartmental service agreement for recoveries related to special disability workload projects; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and payments required under contingency contracts, the comptroller shall certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system ..... \$56,750,000

4000-0328 For the executive office of health and human services to pursue, enhance and submit applications for existing or new state plan amendments, state plan options, state waiver or demonstration requests and federal grants for federal approval under the Patient Protection and Affordable Care Act, 42 U.S.C. 18001 et seq., including, but not limited to: (a) the development and implementation of a modern, digital integrated eligibility system as required by the last paragraph of section 16 of chapter 6A of the General Laws in order to achieve maximum federal reimbursement; (b) the receipt of federal reimbursement for services provided to an eligible Medicaid beneficiary that are available without charge to the beneficiary, including services that are available without charge to the community at large, known as "free care"; (c) the 1915(i) home and community-based services state plan authorized under 42 U.S.C. 1396n(i); (d) the authorization of coverage for postpartum placement of long acting reversible contraception; and (e) the pursuit of Medicaid coverage for justice-involved individuals including, but not limited to, individuals on parole, probation, home confinement or pre-trial supervision or residing in a halfway house and deemed eligible under federal definition; provided further, that not later than November 1, 2018 the executive office shall report to the house and senate committees on ways and means with an update on changes, since the last filing of this report, to submitted and pending applications and the projected fiscal impact of federal approval for each of these applications; provided further, that not later than March 15, 2019 the executive office of health and human services, in consultation with the executive office for administration and finance and the executive office for technology services and security, shall publish a plan to implement modern, digital and integrated eligibility determination processes as required by the last paragraph of said section 16 of said chapter 6A, which shall include the estimated capital and operating resources to implement the modern, digital and integrated eligibility determination processes and any additional resources required to: (a) allow integrated enrollment and common application for benefits between the commonwealth health insurance connector, the office of Medicaid, the department of transitional assistance, the department of early education and care and the department of housing and community development; and (b) implement interim solutions to integrate applications between the office of Medicaid and the department of transitional assistance; and provided further, that the office of Medicaid and the department of transitional assistance shall prioritize aligning their benefit application processes as a step toward the development of a common application ..... \$50,000

4000-0430 For the CommonHealth program to provide primary and supplemental medical care and assistance to disabled adults and children under sections 9A, 16 and 16A of chapter 118E of the General Laws; provided, that funds may be expended from this item for health care services provided to the recipients in prior fiscal years; provided further, that the executive office of health and human services shall maximize federal reimbursement for state expenditures made on behalf of those adults and children; provided further, that children shall be determined eligible for medical care and assistance if they meet the disability standards as defined by the executive office, which standards shall be no more restrictive than those in effect on July 1, 1996; and provided further, that the executive office shall process a CommonHealth application within 45 days of receipt of a completed application or within 90 days if a determination of disability is required ..... \$170,898,671

4000-0500 For health care services provided to medical assistance recipients through the executive office of health and human services' managed care delivery systems, including a behavioral health contractor, the Primary Care Clinician Plan, Primary Care Accountable Care Organizations, MassHealth managed care organizations and Accountable Care Partnership Plans and for MassHealth benefits provided to children, adolescents and adults under section 9 of chapter 118E of the General Laws and clauses (a) to (d), inclusive and clause (h) of subsection (2) of section 9A of said chapter 118E and section 16C of said chapter 118E; provided, that no funds shall be expended from this item for children and adolescents under clause (c) of said subsection (2) of said section 9A of said chapter 118E whose household incomes, as determined by the executive office, exceed 150 per cent of the federal poverty level; provided further, that not later than March 15, 2019 the executive office shall submit a report to the house and senate committees on ways and means detailing: (a) total number of members participating in the AC program; (b) disenrollment trends from the Partnership Plan, Primary Care ACO, and MCO-administered Accountable Care Organizations within the designated plan selection; (c) the outcomes achieved by accountable care organizations and community partners including, but not limited to, financial performance, patient safety, patient satisfaction and quality and aggregate and per- member reductions in spending compared to prior cost trends; (d) the results of benchmarks on accountable care organizations' and community partners' progress toward an integrated care delivery system; and (e) a summary of spending and activities related to traditionally nonreimbursed services to address health-related social needs including, but not limited to, home and community-based services, housing stabilization and support, utility assistance, nonmedical transportation, physical activity, nutrition and sexual assault and domestic violence supports; provided further, that such summary shall include, to the maximum extent practicable, aggregated data on the results of preventative health care services such as health-related social needs screening, the number of referrals to human service providers to address such screening, the result of such referrals and changes in health status; provided further, that such data shall be stratified by demographic factors to support an analysis of the impact on health disparities; provided further, that where data is not available, a report on progress toward establishing necessary data systems shall be provided; (f) provided further, that said summary shall include outcome measures for at-risk populations with chronic health conditions; and provided further, that funds may be expended from this item for

health care services provided to recipients in prior fiscal years ..... \$5,759,010,341

4000-0601 For health care services provided to MassHealth members who are seniors and for the operation of the MassHealth senior care options program under section 9D of chapter 118E of the General Laws; provided, that funds may be expended from this item for health care services provided to recipients in prior fiscal years; provided further, that no payment for special provider costs shall be made from this item without the prior written approval of the secretary of administration and finance; provided further, that notwithstanding any general or special law to the contrary the executive office of health and human services shall establish payment rates for adult day health programs that are, in the aggregate, not less than \$2,000,000 more than was paid for such programs in fiscal year 2018; provided further, that notwithstanding any general or special law to the contrary the executive office of health and human services shall establish payment rates for the adult foster care program that are, in the aggregate, not less than \$2,000,000 more than was paid for such programs in fiscal year 2018; provided further, that funds shall be expended from this item to maintain a personal needs allowance of \$72.80 per month for individuals residing in nursing and rest homes who are eligible for MassHealth, emergency aid to the elderly, the disabled and children program or supplemental security income; provided further, that notwithstanding any general or special law to the contrary, for any nursing home or non-acute chronic disease hospital that provides kosher food to its residents, the executive office of health and human services, in consultation with the center for health information and analysis and in recognition of the special innovative program status granted by the executive office of health and human services, shall continue to make the standard payment rates established in fiscal year 2006 to reflect the high dietary costs incurred in providing kosher food; provided further, that nursing facility rates effective on October 1, 2018 may be developed using the costs of calendar year 2007 or any subsequent year selected by the secretary of health and human services; provided further, that MassHealth shall reimburse nursing home facilities for up to 20 medical leave-of-absence days and shall reimburse the facilities for up to 10 nonmedical leave-of-absence days; provided further, that medical leave-of-absence days shall include an observation stay in a hospital in excess of 24 hours; provided further, that not later than January 1, 2019, MassHealth shall report to the house and senate committees on ways and means the following for fiscal year 2018: (a) the number of nursing facility clients on a leave of absence, delineated by the nursing facility, by medical leave-of-absence days and medical leave-of-absence days that exceeded 10 days per hospital stay, nonmedical leave-of-absence days and the total number of days on leave of absence unduplicated member count; (b) licensed beds monthly capacity levels per nursing home and the monthly total number of empty beds per nursing facility, total number of all nursing home residents and total MassHealth nursing home residents; (c) 6 separate MassHealth payment rates and the average payment amount rate per nursing facility client resident; (d) the actual number of nursing home residents for each of the 6 payment categories in clause (c); (e) the aggregate payment amount per nursing facility by month; and (f) all reports shall delineate by nursing home, including grand totals where appropriate; and provided further, that no nursing home shall reassign a patient's bed during a leave of absence that is eligible for reimbursement under this item ..... \$3,587,516,725

4000-0641 For nursing facility Medicaid rates; provided, that in fiscal year 2019 the executive office of health and human services, in consultation with the center for health information and analysis, shall establish rates that cumulatively total \$327,100,000 more than the annual payment rates established under the rates in effect as of June 30, 2002; provided further, that not less than \$38,300,000 shall be expended to fund a rate add-on for wages, shift differentials, bonuses, benefits and related employee costs paid to direct care staff of nursing homes; provided further, that MassHealth regulations for this rate add-on shall prioritize spending on hourly wage increases, shift differentials or bonuses paid to certified nurses' aides and housekeeping, laundry, dietary and activities staff; provided further, that MassHealth shall adopt all regulations and procedures to carry out this item; provided further, that MassHealth shall provide to the house and senate committee on ways and means an interim report not later than June 15, 2019 and a final report not later than December 31, 2019 on the impact of wages for direct care workers at the nursing home receiving said funds; provided further, that an amount for expenses related to the collection and administration of section 63 of chapter 118E of the General Laws shall be transferred to the executive office; and provided further, that the payments made under this item shall be allocated in an amount sufficient to implement section 622 of chapter 151 of the acts of 1996 ..... \$365,400,000

4000-0700 For health care services provided to medical assistance recipients under the executive office of health and human services' health care indemnity or third party liability plan, to medical assistance recipients not otherwise covered under the executive office's managed care or senior care plans and for MassHealth benefits provided to children, adolescents and adults under section 9 of chapter 118E of the General Laws and clauses (a) to (d), inclusive and clause (h) of subsection (2) of section 9A of said chapter 118E and section 16C of said chapter 118E; provided, that no payments for special provider costs shall be made from this item without the prior written approval of the secretary of administration and finance; provided further, that no funds shall be expended from this item for children and adolescents under clause (c) of said subsection (2) of said section 9A of said chapter 118E whose household incomes as determined by the executive office exceed 150 per cent of the federal poverty level; provided further, that not less than \$1,000,000 shall be made available to increase efficiencies and align system-wide goals within a regional hospital system located in Western Massachusetts to improve the overall sustainability of the system and to create a comprehensive approach to system-wide needs and a transition into the structure of the new 1115 Medicaid Waiver; provided further, that children who have aged out of the custody of the department of children and families shall be eligible for benefits through the age limit specified in MassHealth's approved state plan; provided further, that funds shall be expended from this item for members who qualify for early intervention services; provided further, that funds may be expended from this item for health care services provided to recipients in prior fiscal years; provided further, that notwithstanding any general or special law to the contrary the executive office shall expend not less than \$4,000,000 to begin to align MassHealth fee-for-service payment rates for outpatient and diversionary behavioral health services with payment rates of MassHealth accountable and managed care products; provided further, that funds for said rate add-on shall be expended for MassHealth recipients that receive benefits under items 4000-0430, 4000-0500, 4000-0601, 4000-0700, 4000-0880 and 4000-0940; provided further, that \$750,000 shall be equally distributed to the teaching community health centers with family medicine residency programs in the cities of Worcester and Lawrence and in the South Boston section of the city of Boston not later than December 1, 2018, and the secretary of health and human services shall designate an agency to administer the funds and shall retain 5 per cent of the total funds; (a) to report to the house and senate committees on ways and means and the executive office of health and human services on the use of the funds by teaching community health centers; and (b) to audit such centers in order to confirm the use of the funds by each center for training purposes; provided further, that MassHealth shall expend \$13,000,000 in the aggregate for acute care hospitals that have more than 63 percent of their gross patient service revenue from governmental payers and free care as determined by the executive office; provided further, that in fiscal year 2019 MassHealth shall maintain the same level of federally-optional chiropractic services that were in effect in fiscal year 2016 that were included in its state plan or demonstration program in effect on January 1, 2002 for members enrolled in the primary care clinician (PCC) program; provided further, that the executive office shall not, in fiscal year 2019, fund programs relating to case management with the intention of reducing length of stay for neonatal intensive care unit cases; provided further, that notwithstanding this item, funds may be expended from this item for the purchase of third-party insurance including, but not limited to, Medicare for any medical assistance recipient; provided further, that the executive office may reduce MassHealth premiums or copayments or offer other incentives to encourage enrollees to comply with wellness goals; provided further, that funds may be expended from this item for activities relating to customer service, disability determinations or utilization management and review, including patient screenings and evaluations, regardless of whether such activities are performed by a state agency, contractor, agent or provider; provided further, that not later than March 1,

2019 the executive office shall report to the house and senate committees on ways and means on: (a) dental coverage available to MassHealth recipients as of January 1, 2019 as it compares to dental coverage available to MassHealth recipients on January 1, 2010; (b) utilization of dental services in fiscal year 2018 and fiscal year 2019; (c) the actual and projected costs and revenue associated with dental coverage in fiscal year 2018 and fiscal year 2019; and (d) the estimated cost effectiveness of dental coverage as a contributor to MassHealth total cost of care; and provided further, that the executive office shall maintain full-year coverage for adult dental fillings and adult denture coverage and shall begin said coverage for adult periodontic services on June 1, 2019 ..... \$2,646,228,033

4000-0875 For the executive office of health and human services to expend for the provision of benefits to eligible individuals who require medical treatment for either breast or cervical cancer under section 2 of the Breast and Cervical Cancer Prevention and Treatment Act of 2000, Public Law 106- 354, codified at 42 U.S.C. 1396a(a)(10)(A)(ii)(XVII) and section 10D of chapter 118E of the General Laws; provided, that the executive office of health and human services shall provide these benefits to individuals whose incomes, as determined by the executive office, do not exceed 250 per cent of the federal poverty level, subject to continued federal approval; and provided further, that funds may be expended from this item for health care services provided to these recipients in prior fiscal years ..... \$6,191,803

4000-0880 For MassHealth benefits under clause (c) of subsection (2) of section 9A of chapter 118E of the General Laws and section 16C of said chapter 118E for children and adolescents whose household incomes, as determined by the executive office of health and human services, are above 150 per cent of the federal poverty level; provided, that funds may be expended from this item for health care services provided to those children and adolescents in prior fiscal years; and provided further, that funds may be expended from this item for health care subsidies provided to eligible individuals under the last paragraph of section 9 and section 16D of said chapter 118E ..... \$468,898,836

4000-0885 For the cost of health insurance subsidies paid to employees of small businesses in the insurance reimbursement program under section 9C of chapter 118E of the General Laws; provided, that funds may be expended from this item for health care services provided to persons in prior fiscal years; provided further, that funds may be expended only for employees who are ineligible for subsidized insurance through the commonwealth health insurance connector authority and ineligible for any MassHealth program; provided further, that enrollment in this program may be capped to ensure that MassHealth expenditures shall not exceed the amount appropriated; and provided further, that funds may be expended from this item for health care services provided to individuals eligible under clause (j) of subsection (2) of section 9A of said chapter 118E ..... \$34,042,020

4000-0940 For providing health care services related to the Patient Protection and Affordable Care Act, Public Law 111-148; provided, that funds may be expended from this item for health care services to individuals ages 19 to 64, inclusive, whose household incomes, as determined by the executive office of health and human services, do not exceed 133 per cent of the federal poverty level and those who are eligible under clauses (b) and (d) of subsection (2) of section 9A of chapter 118E of the General Laws; and provided further, that in fiscal year 2019 MassHealth shall maintain the same level of vision services that were in effect in fiscal year 2018 for members enrolled in the Care Plus program ..... \$2,138,679,253

4000-0950 For administrative and program expenses associated with the children's behavioral health initiative under the Remedial Order entered by the court in the case of *Rosie D. v. Romney*, 410 F. Supp. 2d 18 (D. Mass. 2006), to provide comprehensive, community-based behavioral health services to children suffering from severe emotional disturbances; provided, that not less than \$2,000,000 shall be expended as a rate add-on for MassHealth home and community-based behavioral health services including but not limited to outpatient therapy, in-home therapy and intensive care coordination provided to children and youth eligible through said item; provided, that funds may be expended from this item for health care services provided to said persons in prior fiscal years; provided further, that the secretary of health and human services shall report biannually to the house and senate committees on ways and means on the implementation of the initiative; provided further, that said reports shall include, but not be limited to: (a) the results of the scheduled plan to date, including a schedule detailing commencement of services and associated costs by service type; (b) an analysis of compliance with the terms of the settlement agreement to date; (c) a detailed itemization of services and service utilization by service type, geographical location and the age of the member receiving the service; (d) data detailing the time that elapsed between a member's request for services and commencement of an initial assessment for services; (e) the time to complete the initial assessment and the time that elapsed between initial assessment for services and commencement of services; and (f) a quarterly update of whether projected expenditures are likely to exceed the amount appropriated in this item; provided further, that any unexpended balance in this item shall revert to the General Fund on June 28, 2019; and provided further, that funds shall not be transferred from this item without notifying the house and senate committees on ways and means not less than 30 days before such a transfer ..... \$256,757,691

4000-0990 For the executive office of health and human services to expend for the children's medical security plan to provide health services for uninsured children from birth through age 18, inclusive; provided, that the executive office of health and human services shall prescreen enrollees and applicants for Medicaid eligibility; provided further, that no applicant shall be enrolled in the program until the applicant has been denied eligibility for the MassHealth program; provided further, that the MassHealth benefit request shall be used as a joint application to determine the eligibility for both MassHealth and the children's medical security plan; provided further, that the executive office shall maximize federal reimbursements for state expenditures made on behalf of the children; provided further, that the executive office shall expend all necessary funds from this item to ensure the provision of this program under section 10F of chapter 118E of the General Laws; provided further, that this program shall be made available only to those children who have been determined by the executive office to be ineligible for MassHealth benefits; and provided further, that funds may be expended from this item for health care services provided to those persons in prior fiscal years ..... \$12,096,978

4000-1400 For the provision of MassHealth benefits to persons diagnosed with human immunodeficiency virus with incomes up to 200 per cent of the federal poverty level; provided, that funds may be expended from this item for health care services provided to said persons in prior fiscal years ..... \$27,483,527

4000-1420 For payment to the Centers for Medicare and Medicaid Services in compliance with Title XIX of the Social Security Act ..... \$425,567,964

4000-1425 For administrative and program expenses associated with community support services for persons with an acquired brain injury who were residing in long-term care facilities under the mediated solution to the final settlement agreement in the case of *Hutchinson ex rel. Julien v. Patrick*, 683 F. Supp. 2d 121 (D. Mass. 2010); provided, that funds may be expended from this item for health care services provided to these persons in prior fiscal years ..... \$100,019,725

4000-1700 For the provision of information technology services within the executive office of health and human services ..... \$102,736,495

#### Office for Refugees and Immigrants.

4003-0122 For a citizenship for new Americans program to assist legal permanent residents of the commonwealth in becoming citizens of the United States; provided, that the office for refugees and immigrants shall administer the program; provided further, that the program funded by this item shall provide assistance to persons who are within 3 years of eligibility to become citizens of the United States; provided further, that services shall include: English for Speakers of Other Languages/civics classes, citizenship application assistance, interview preparation and support services including, but not limited to, interpretation and referral services; provided further, that persons who would qualify for benefits under chapter 118A of the General Laws but for their status as legal non- citizens shall be given the highest priority for services; provided further, that persons who currently receive state-funded benefits which could be replaced in whole or in part by federally-funded benefits if those persons become citizens shall be given priority for services; provided further, that not less than \$50,000 shall be allocated to the Lawrence Family Development and Education fund to assist in citizenship education, citizenship application assistance, ESL classes and computer training for low-income adults; provided further, that not less than \$50,000 shall be expended for Casa Dominicana in Lawrence to assist in citizenship education, citizen application assistance, ESL classes, and computer training for low-income adults; provided further, that funds may be expended for the programmatic and administrative support of the agency's refugee and immigrant services; and provided further, that funds may be expended for the programmatic and administrative support of the agency's refugee and immigrant services ..... \$500,001

#### Center for Health Information and Analysis.

4100-0060 For the operation of the center for health information and analysis established in chapter 12C of the General Laws; provided, that the estimated costs of the center shall be assessed in the manner prescribed by section 7 of said chapter 12C; and provided further, that not more than \$1,563,617 of this appropriation may be expended for the operation of the Betsy Lehman center for patient safety and medical error reduction ..... \$27,431,406

4100-0061 For the center for health information and analysis, which may expend for the development, operation and maintenance of an all-payer claims database not more than \$750,000 from amounts paid to the center for all fees paid for health data information and from any federal financial participation associated with the collection and administration of health care claims data; provided, that retained revenues in excess of the appropriation for the fiscal year shall not revert to the General Fund but shall be available for expenditure in the subsequent fiscal year without further appropriation ..... \$750,000

#### OFFICE OF DISABILITIES AND COMMUNITY SERVICES.

##### Massachusetts Commission for the Blind.

4110-0001 For the operation of the Massachusetts commission for the blind ..... \$1,345,263

4110-1000 For the community services program; provided, that not less than \$300,000 shall be expended for assistive technology services; provided further, that the Massachusetts commission for the blind shall work in collaboration with the Massachusetts commission for the deaf and hard of hearing to provide assistance and services to the deaf-blind community through the deaf-blind community access network; provided further, that not less than \$350,000 shall be expended for the Talking Information Center to provide human voiced broadcasts of local news, articles and items of interest to visually impaired and otherwise disabled listeners; provided further, that not less than \$250,000 shall be expended on the Talking Information Center, the Audible Local Ledger, the Audio Journal, the Berkshire Talking Chronicle, the Lowell Association of the Blind, and Radio Valley Eye; and provided further, that no less than \$40,000 shall be expended for the Lowell Association for the Blind for transportation provision expenses ..... \$6,711,917

4110-2000 For the turning 22 program of the commission ..... \$13,714,924

4110-3010 For vocational rehabilitation services for the blind operated in cooperation with the federal government; provided, that no funds from federal vocational rehabilitation grants or state appropriation shall be deducted for pensions, group health or life insurance or any other such indirect costs of federally-reimbursed state employees ..... \$3,341,100

##### Massachusetts Rehabilitation Commission.

4120-0200 For independent living centers; provided, that not later than March 1, 2019, the commission shall report to the house and senate committees on ways and means on the services provided by independent living centers, which shall include, but not be limited to the: (a) total number of consumers that request and receive services; (b) types of services requested and received by consumers; (c) total number of consumers moved from nursing homes; and (d) total number of independent living plans and goals set and achieved by consumers ..... \$7,146,117

4120-1000 For the operation of the Massachusetts rehabilitation commission; provided, that the commissioner shall report quarterly to the house and senate committees on ways and means and the secretary of administration and finance on the number of clients served and the amount expended on each type of service; provided further, that upon the written request of the commissioner of revenue, the commission shall provide lists of individual clients to whom, or on behalf of whom, payments have been made for the purpose of verifying eligibility and detecting and preventing fraud, error and abuse in the programs administered by the commission; and provided further, that lists shall include client names and social security numbers and payee names and other identification, if different from a client's identification ..... \$351,426

4120-2000 For vocational rehabilitation services operated in cooperation with the federal government; provided, that funds from the federal vocational rehabilitation grant or state appropriations shall not be deducted for pensions, group health or life insurance or any other indirect costs of federally-reimbursed state employees; and provided further, that the commissioner, in making referrals to service providers, shall take into account a client's place of residence and the proximity of the nearest provider to said residence ..... \$10,419,052

4120-3000 For employment assistance services; provided, that vocational evaluation and employment services for severely disabled adults shall be provided ..... \$2,188,800

4120-4000 For community-based services, which shall include, but not be limited to, protective services, adult support services, assistive technology services and the annualization of funding for turning 22 program clients who began receiving services in fiscal year 2018 under item 4120-4010 of chapter 47 of the acts of 2017; provided, that not less than \$1,920,000 shall be expended for assistive technology services; provided further, that \$30,000 shall be expended for Living Independently For Equality, Inc. in the city of Brockton; and provided further, that not less than \$100,000 shall be expended on accessibility improvements in Waltham ..... \$10,442,249

4120-4001 For the housing registry for the disabled ..... \$80,000

4120-4010 For the turning 22 program of the commission ..... \$322,187

4120-5000 For homemaking services ..... \$4,336,826

4120-6000 For services for individuals with head injuries; provided, that the commission shall work with the executive office of health and human services to maximize federal reimbursement for clients receiving head injury services ..... \$16,364,075

Massachusetts Commission for the Deaf and Hard of Hearing.

4125-0100 For the operation of and services provided by the Massachusetts commission for the deaf and hard of hearing; provided further, that not less than \$100,000 shall be expended for the Willie Ross School for the Deaf, Inc. in the town of Longmeadow ..... \$5,832,684

Soldiers' Home in Massachusetts.

4180-0100 For the maintenance and operation of the Soldiers' Home in Massachusetts located in the city of Chelsea, including a specialized unit for the treatment of Alzheimer's disease patients; provided, that no fee, assessment or other charge shall be imposed upon or required of any person for any admission or hospitalization which exceeds the amount of fees charged in fiscal year 2018 ..... \$27,286,375

4180-1100 For the Soldiers' Home in Massachusetts, which may expend not more than \$600,000 in revenues for facility maintenance and patient care, including personnel costs; provided, that 60 per cent of all revenues generated under section 2 of chapter 90 of the General Laws through the purchase of license plates with the designation VETERAN by eligible veterans of the commonwealth, after compensating the registry of motor vehicles for the costs associated with the license plates, shall be deposited into the retained revenue account of the Soldiers' Home; provided further, that the Soldiers' Home may accept gifts, grants, donations and bequests; provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the Soldiers' Home may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system; and provided further, that if the registrar of motor vehicles projects that total revenues from the purchase of license plates with the designation VETERAN will exceed the amounts appropriated in this item and item 4190-1100, the registrar shall notify the secretary of administration and finance and the house and senate committees on ways and means, prior appropriation continued ..... \$600,000

Soldiers' Home in Holyoke.

4190-0100 For the maintenance and operation of the Soldiers' Home in Holyoke; provided, that no fee, assessment or other charge shall be imposed upon or required of any person for any outpatient treatment, admission or hospitalization which exceeds the amount of fees charged in fiscal year 2018 ..... \$22,592,998

4190-0101 For the Soldiers' Home in Holyoke, which may expend for its operation not more than \$5,000 from the licensing of the property for placement of aerial antennas ..... \$5,000

4190-0102 For the Soldiers' Home in Holyoke which may expend for the outpatient pharmacy program not more than \$110,000 from copayments which it may charge to users of the program; provided, that no copayment shall be imposed or required of any person which exceeds the level of copayments charged in fiscal year 2018 ..... \$110,000

4190-0200 For the Soldiers' Home in Holyoke, which may expend not more than \$50,000 from fees collected from veterans in its care to provide television and telephone services to residents; provided, that fees from the use of telephones and televisions shall only be expended for payments to vendors for the services; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the Soldiers' Home may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system ..... \$50,000

4190-0300 For the Soldiers' Home in Holyoke, which may expend not more than \$763,218 for the operation of 12 long-term care beds from revenue generated through the occupancy of these beds; provided, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the Soldiers' Home may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system, prior appropriation continued ..... \$763,218

4190-1100 For the Soldiers' Home in Holyoke, which may expend not more than \$400,000 for facility maintenance and patient care, including personnel costs; provided, that 40 per cent of all revenues generated under section 2 of chapter 90 of the General Laws through the purchase of license plates with the designation VETERAN by eligible veterans of the commonwealth, upon compensating the registry of motor vehicles for the costs associated with the license plates, shall be deposited into the retained revenue account of the Soldiers' Home; provided further, that the Soldiers' Home may accept gifts, grants, donations and bequests; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the Soldiers' Home may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system, prior appropriation continued ..... \$400,000

OFFICE OF CHILDREN, YOUTH AND FAMILY SERVICES.

Department of Youth Services.

4200-0010 For the administration of the department of youth services; provided, that the department shall continue to collaborate with the department of elementary and secondary education in order to align curriculum at the department of youth services with the statewide curriculum frameworks and to ease the reintegration of youth from facilities at the department of youth services into regular public school settings; provided further, that the department shall continue to execute its education funding initiative; provided further, that the commissioner of youth services may transfer funds between items 4200-0100, 4200-0200 and 4200-0300, as necessary, under an allocation plan which shall detail, by object class, the distribution of the funds to be transferred and which the commissioner shall file with the house and senate committees on ways and means not less than 15 days prior to any transfer; provided further, that not more than 6 per cent of any such item shall be transferred in fiscal year 2019; and provided further, that not less than \$50,000 shall be expended on art programming and supplies for the department ..... \$4,337,114

4200-0100 For supervision, counseling and other community-based services provided to committed youths in non-residential care programs of the department ..... \$23,918,855

4200-0200 For pre-trial detention programs, including purchase-of-service and state-operated programs; provided, that the department shall expend not less than \$500,000 for the detention diversion advocacy program to be coordinated by the Robert F. Kennedy Children's Action Corps, Inc. to prevent high-risk juveniles presenting before the court from penetrating further into the juvenile justice system ..... \$29,442,669

4200-0300 For secure facilities, including purchase-of-service and state-operated programs incidental to the operations of the facilities; provided, that funds shall be expended to address the needs of the female population; and provided further, that funds shall be expended to address suicide prevention ..... \$115,182,010

4200-0500 For enhanced salaries for teachers at the department of youth services ..... \$3,059,187

4200-0600 For the operation of secure facilities to detain arrested youth before arraignment under the alternative lock up program ..... \$2,397,359

#### Department of Transitional Assistance.

4400-1000 For the central administration of the department of transitional assistance; provided, that all costs associated with verifying disability for all programs of the department shall be paid from this item; provided further, that the department shall submit on a monthly basis to the house and senate committees on ways and means and the secretary of administration and finance a status report on program expenditures, savings and revenues, error rate measurements and public assistance caseloads and benefits; provided further, that the department shall collect all out-of-court settlement restitution payments; provided further, that the restitution payments shall include, but not be limited to, installment and lump sum payments; provided further, that notwithstanding any general or special law to the contrary and unless otherwise expressly provided, federal reimbursements received for the department, including reimbursements for administrative, fringe and overhead costs for the current fiscal year and prior fiscal years, shall be credited to the General Fund; provided further, that an application for assistance under chapter 118 of the General Laws shall also be an application for assistance under chapter 118E of the General Laws; provided further, that if the department denies assistance under said chapter 118, the department shall transmit the application to the executive office of health and human services for a determination of eligibility under said chapter 118E; provided further, that the department of transitional assistance shall provide the caseload forecasting office with enrollment data and any other information pertinent to caseload forecasting that is requested by the office on a monthly basis; provided further, that the information shall be provided in a manner that meets all applicable federal and state privacy and security requirements; provided further, that after April 1, 2019 the commissioner of transitional assistance may transfer funds for identified deficiencies between items 4403-2000, 4405-2000 and 4408-1000; provided further, that the distribution of the funds to be transferred shall be included in an allocation plan, which the commissioner shall file with the house and senate committees on ways and means 15 days before any transfer; and provided further, that upon approval by the executive office for administration and finance, the commissioner of transitional assistance may transfer funds for identified deficiencies between this item and item 4400-1100 ..... \$62,690,146

4400-1001 For programs to increase the commonwealth's participation rate in the supplemental nutrition assistance program and other federal nutrition programs; provided, that \$350,000 shall be expended for a grant to Project Bread - The Walk for Hunger, Inc.; provided further, that the work of department employees paid for from this item shall be restricted to processing supplemental nutrition assistance program applications; provided further, that the department shall not require supplemental nutrition assistance program applicants to provide reverification of eligibility factors previously verified and not subject to change; provided further, that notwithstanding any general or special law to the contrary, the department shall require only 1 signature from supplemental nutrition assistance program applicants; provided further, that the department shall fund a unit staffed by department employees to respond to supplemental nutrition assistance program inquiries and arrange and conduct telephone interviews for initial supplemental nutrition assistance program applications from this item; provided further, that the department shall fund a system to image and catalog eligibility documents electronically from this item; provided further, that funds may be expended for supplemental nutrition assistance program outreach; provided further, that the department shall report to the house and senate committees on ways and means not later than December 3, 2018 on the status of these programs; and provided further, that \$4,000,000 shall be expended to the Food Insecurity Nutrition Incentive grant program for the project costs of the Massachusetts healthy incentives program ..... \$7,261,664

4400-1020 For the operation of the secure jobs connect program for employment support, job training and job search services for homeless or previously homeless families receiving assistance from the department of housing and community development under items 7004-0101, 7004-0108, 7004-9024 or 7004-9316; provided, that participants receiving assistance under said items 7004-0101 and 7004-0108 shall receive a minimum of 12 months of housing stabilization services under said items 7004-0101 and 7004-0108; provided further, that services shall be delivered by community-based agencies that have demonstrated experience working in partnership with regional administering agencies including, but not limited to: Community Teamwork Inc.; Father Bill's & MainSpring, Inc.; Way Finders; Jewish Vocational Service, Inc.; SER-Jobs for Progress, Inc.; South Middlesex Opportunity Council, Inc.; and Worcester Community Action Council, Inc.; provided further, that the department of housing and community development shall make available rental assistance pursuant to item 7004-9024 to ensure effective participation in this program; provided further, that service delivery agencies shall seek additional federal, state or private funds to ensure the effective continuation of regional partnerships; and provided further, that the department shall report to the house and senate committees on ways and means not later than March 15, 2019, by type of service or program provided, on the: (i) housing situation, including the stability of housing, for program participants; (ii) employment status, including employment history, of program participants; (iii) total number of program participants; and (iv) number of program participants who are no longer receiving assistance under said items 7004-0101, 7004-0108, 7004-9024 or 7004-9316 ..... \$1,000,000

4400-1025 For domestic violence specialists at local area offices ..... \$1,610,558

4400-1100 For the payroll of the department's caseworkers; provided, that only employees of bargaining unit 8 shall be paid from this item ..... \$72,813,971

4400-1979 For the department of transitional assistance to administer, in consultation with the commonwealth corporation, an employment counseling and job training program and the pathways to self-sufficiency program respectively established under sections 3B and 3C of chapter 118 of the General Laws and for the full employment program established under section 110 of chapter 5 of the acts of 1995, as amended by section 29 of chapter 158 of the acts of 2014 ..... \$1,000,000

4401-1000 For employment and training services for recipients of benefits provided under the transitional aid to families with dependent children program; provided, that funds from this item may be expended on former recipients of the program for up to 1 year after termination of their benefits; provided further, that the department may expend funds on such services for the non-custodial parents of dependent children receiving transitional aid to families with dependent children; provided further that not less than \$75,000 shall be expended for Ascentria Care Alliance; provided further, that the department shall spend not less than the amount spent in fiscal year 2018 for the young parents program and the competitive integrated employment services program; provided further, that not less than \$170,000 shall be provided for learning disability assessments through the University of Massachusetts; provided further, that not less than \$779,058 shall be expended for transportation benefits for recipients of transitional aid to families with dependent children; provided further, that not less than \$200,000 shall be expended for the DTA Works internship program; provided further, that not less than \$100,000 shall be expended for a transportation program developed and operated by the South Middlesex Opportunity Council; provided further, that not less than \$1,000,000 shall be expended for the service providers with whom the office for refugees and immigrants entered into service agreements in fiscal year 2018 under this line-item; provided further, that certain parents who have not yet reached 18 years of age, including those who are ineligible for transitional aid to families with dependent children and who would qualify for benefits under chapter 118 of the General Laws but for the deeming of the grandparents' income, shall be eligible to receive services; provided further, that the department of transitional assistance shall file a report with the house and senate committees on ways and means not later than March 1, 2019 detailing: (i) the number of clients served by these programs; (ii) the number of clients who transition into employment, when applicable; (iii) the number of clients who remain in employment after 90 days, when applicable; (iv) the number of clients who remain in employment after 1 year, when applicable; and (v) other quantifiable data related to client outcomes as designed by these programs; provided further, that the department shall examine the outcomes of these programs to determine which are effective in transitioning clients to employment and increasing self-sufficiency; and provided further, that the department shall consider other programs to meet transitional employment needs of clients ..... \$14,339,226

4403-2000 For a program of transitional aid to families with dependent children; provided, that the need standard shall be equal to the standard that was in effect in fiscal year 2018 unless the department determines that a reduction in the monthly payment standard shall be implemented before the end of the fiscal year to keep program expenditures within the amounts appropriated in this item; provided further, that the payment standard shall be equal to the need standard; provided further, that the department shall notify parents under 20 years of age who are receiving benefits from the program of the requirements of clause (2) of subsection (i) of said section 110 of said chapter 5 or any successor law; provided further, that a \$40 per month rental allowance shall be paid to households incurring a rent or mortgage expense and not residing in public or subsidized housing; provided further, that a nonrecurring children's clothing allowance of \$350 shall be provided to each child eligible under this program in September 2018; provided further, that the children's clothing allowance shall be included in the standard of need for the month of September 2018; provided further, that benefits under this program shall not be available to those families in which a child has been removed from the household under a court order after a care and protection hearing under chapter 119 of the General Laws or to adult recipients otherwise eligible for transitional aid to families with dependent children but for the temporary removal of the dependent child or children from the home by the department of children and families under department procedures; provided further, that notwithstanding section 2 of chapter 118 of the General Laws or any other general or special law to the contrary, the department shall render aid to pregnant women with no other eligible dependent children only if it has been medically verified that the child is expected to be born within the month the payments are to be made or within the 3-month period after the month of payment and who, if the child had been born and was living with that parent in the month of payment, would be categorically and financially eligible for transitional aid to families with dependent children benefits; provided further, that certain families that suffer a reduction in benefits due to a loss of earned income and participation in retrospective budgeting may receive a supplemental benefit to compensate them for the loss; provided further, that the department shall, to the extent feasible within the existing appropriation and funding from other sources, review its disability standards to determine the extent to which such standards reflect the current medical and vocational criteria; provided further, that the department shall report to the house and senate committees on ways and means and the joint committee on children, families and persons with disabilities 75 days before any changes to the disability standards are proposed; provided further, that the department shall provide oral and written notification to all recipients of their childcare benefits at the time of application and on a semi-annual basis; provided further, that the notification shall include the full range of childcare options available, including center-based childcare, family-based childcare and in-home relative childcare; provided further, that the notification shall detail available childcare benefits for current and former recipients, including employment and training benefits and transitional benefits; provided further, that the notice shall also advise recipients of the availability of supplemental nutrition assistance program benefits; provided further, that in promulgating, amending or rescinding its regulations relative to eligibility for, or levels of, benefits under the program, the department shall take into account the amounts available to it for expenditure from this item so as not to exceed this appropriation; provided further, that not less than \$1,000,000 shall be expended for cash and transportation benefits for newly employed transitional aid to families with dependent children clients for a period not to exceed 12 months to assist them with short-term self-sufficiency; provided further, that notwithstanding any general or special law to the contrary, the department of transitional assistance shall calculate benefits provided under this item in the same manner as the previous fiscal year; provided further, that the department's calculation of benefits shall not preclude the department from making eligibility or benefit changes that lead to an increase in eligibility or benefits; provided further, that the department shall report to the house and senate committees on ways and means, the joint committee on children, families and persons with disabilities and the clerks of the house of representatives and senate 75 days before adopting eligibility or benefit changes; and provided further, that the report shall include the text of, basis and reasons for, the proposed changes ..... \$201,580,967

4403-2007 For a nutritional benefit program for low-income workers; provided, that benefits shall be provided only to those for whom receiving these benefits will improve the work participation rate under the federal program of temporary assistance for needy families ..... \$300,000

4403-2008 For transportation benefits for supplemental nutrition assistance program recipients who are participating in the SNAP work program ..... \$1,500,000

4403-2119 For the provision of structured settings as provided in subsection (i) of section 110 of chapter 5 of the acts of 1995, or any successor statute, for parents under the age of 20 who are receiving benefits under the transitional aid to families with dependent children program ..... \$8,808,389

4405-2000 For the state supplement to the Supplemental Security Income program for the aged and disabled, including a program for emergency needs for Supplemental Security Income recipients; provided, that the expenses of special grant recipients residing in rest homes, as provided in section 7A of chapter 118A of the General Laws, may be paid from this item; provided further, that the department, in collaboration with the executive office of health and human services, may fund an optional supplemental living arrangement category under the federal Supplemental Security Income program that makes payments to persons living in assisted living residences certified under chapter 19D of the General Laws who meet the income and clinical eligibility criteria established by the department and the executive office; provided further, that the optional category of payments shall only be administered in conjunction with the Medicaid group adult foster care benefit; and provided further, that reimbursements to providers for services rendered in prior fiscal years may be expended from this item ..... \$220,466,788

4408-1000 For a program of cash assistance to certain residents of the commonwealth, entitled emergency aid to the elderly, disabled and children found by the department to be eligible for the aid under chapter 117A of the General Laws and regulations promulgated by the department and subject to the limitations of appropriation for such purpose; provided, that the recipient shall not be subject to sponsor income deeming or related restrictions; provided further, that in implementing the program for fiscal year 2019, the department shall include all eligibility categories permitted in this item at or above the payment standard in effect for the former general relief program in fiscal year 1991; provided further, that any person experiencing homelessness, who (a) has no established place of abode, or lives in a temporary emergency shelter, and (b) is otherwise eligible under the provisions of this item and said chapter 117A shall receive the same payment rate as recipients who incur shelter costs including, but not limited to, rent or a mortgage; provided further, that the department shall promulgate or revise any such rules and regulations necessary to implement this provision; provided further, that the department may provide benefits to persons age 65 or older who have applied for benefits under chapter 118A of the General Laws, to persons suffering from a medically- determinable impairment or combination of impairments which is expected to last for a period as determined by department regulations and which substantially reduces or eliminates such individuals' capacity to support themselves and which has been verified by a competent authority, to certain persons caring for a disabled person, to otherwise eligible participants in the vocational rehabilitation program of the Massachusetts rehabilitation commission and to dependent children who are ineligible for benefits under both chapter 118 of the General Laws and the separate program created by section 210 of chapter 43 of the acts of 1997 and parents or other caretakers of dependent children who are ineligible under said chapter 118 and under said separate program; provided further, that no person incarcerated in a correctional institution shall be eligible for benefits under the program; provided further, that no funds shall be expended from this item for the payment of expenses associated with any medical review team, other disability screening process or costs associated with verifying disability for this program; provided further, that the department shall adopt emergency regulations under chapter 30A of the General Laws to implement the changes to the program required by this item promptly and within the appropriation; provided further, that in implementing the program for fiscal year 2019, the department shall include all eligibility categories in this item at the payment standard in effect for the former general relief program in fiscal year 1991; provided further, that in promulgating, amending or rescinding its regulations with respect to eligibility or benefits, including the payment standard, medical benefits and any other benefits under this program, the department shall take into account the amount available to it for expenditure by this item so as not to exceed the amount appropriated in this item; provided further, that the department may promulgate emergency regulations under said chapter 30A to implement these eligibility or benefit changes or both; provided further, that nothing in this item shall be construed to create any right accruing to recipients of the former general relief program; provided further, that reimbursements collected from the Social Security Administration on behalf of former clients of the emergency aid to the elderly, disabled and children program or unprocessed payments from the program that are returned to the department shall be credited to the General Fund; provided further, that notwithstanding any general or special law to the contrary, 75 days before adopting any eligibility or benefit changes, the commissioner shall file with the house and senate committees on ways and means, the joint committee on children, families and persons with disabilities and the clerks of the senate and house of representatives a detailed and comprehensive report setting forth the text of, basis and reasons for the proposed changes; provided further, that the report shall state exactly which components of the current benefit package will be altered and the department's most accurate assessment of the effects of benefit or eligibility changes upon recipient families; and provided further, that the payment standard shall equal the payment standard in effect under the general relief program in fiscal year 1991 ..... \$76,264,729

## OFFICE OF HEALTH SERVICES.

### Department of Public Health.

4510-0020 For the department of public health, which may expend not more than \$151,200 in retained revenues collected from fees charged by the food protection program for program costs of said program; provided, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system ..... \$151,200

4510-0025 For the department of public health, which may expend not more than \$893,590 for the MDPH-SEAL program, from retained revenues collected from MassHealth and other third-party reimbursements for preventive oral health procedures; provided, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system ..... \$893,590

4510-0040 For the department of public health, which may expend not more than \$73,734 from fees assessed under chapter 111N of the General Laws for the regulation of all pharmaceutical and medical device companies that market their products in the commonwealth; provided, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system ..... \$73,734

4510-0100 For the administration and operation of the department of public health, including the personnel support of programmatic staff within the department, including the health statistics program, the operation of the registry of vital records and statistics and the cancer registry established under section 111B of chapter 111 of the General Laws ..... \$17,650,781

4510-0110 For community health center services; provided, that not less than \$250,000 shall be expended on a statewide program of technical



assistance to said community health centers, which shall be provided by a state primary care association qualified under section 330A(f)(1) of the Public Health Service Act, as codified at 42 U.S.C. section 254c(f)(1); provided further, that not less than \$100,000 shall be expended to Manet Community Health Center, Incorporated for the further development of in-house, integrated behavioral health programs in Manet's Quincy, Hull and Taunton health center locations; provided further, that the programs shall provide assessment, counseling and treatment for conditions and disorders relating to mental health, substance abuse and both mental health and substance abuse; provided further, that not less than \$250,000 shall be expended to the Greater Lawrence Family Health Center for programs to increase access to health care for the medically underserved in the city of Haverhill; provided further, that such programs shall include the development of a full-service community health center in the city of Haverhill with collaborative, graduate degree-level programs to train advanced practice nurses by Regis College; provided further, that the expenditure of such funds shall be contingent on the Greater Lawrence Family Health Center providing a matching amount of not less than \$250,000 in private funding; provided further, that not less than \$25,000 shall be expended for the Mattapan Integrative Care Partnership Pilot program among the Mattapan Community Health Center, Mattahunt Community Center, Mattahunt Elementary School and the Wheelock College Social Work Department; provided further, that not less than \$175,000 shall be expended for the continuation of a comprehensive substance abuse and narcotic use reduction program at a federally qualified community health center located in South Boston; provided further, that not less than \$125,000 shall be expended towards the North End Waterfront Neighborhood Health Center for the purpose of operations and maintenance of treating substance abuse; and provided further, that not less than \$100,000 shall be expended for the operation of the South Boston Community Health Center, Inc. and its youth ambassador program and South Boston leadership initiative ..... \$1,278,653

4510-0112 For the department of public health to conduct a postpartum depression pilot program at community health centers in the cities of Holyoke, Lynn, Worcester and the Jamaica Plain section of the City of Boston ..... \$200,000

4510-0600 For an environmental and community health hazards program, including control of radiation and nuclear hazards, consumer products protection, food and drugs, lead poisoning prevention under chapter 482 of the acts of 1993, lead-based paint inspections in day care facilities, inspection of radiological facilities, licensing of x-ray technologists and the administration of the bureau of environmental health assessment under chapter 111F of the General Laws; provided, that not less than \$25,000 shall be expended to the Silent Spring Institute, Inc ; and provided further, that not less than \$125,000 shall be expended for the testing and treatment of cyanobacteria and related contaminants in Monponsett Pond in the town of Halifax ..... \$3,905,666

4510-0615 For the department of public health, which may expend not more than \$180,000 from assessments collected under section 5K of chapter 111 of the General Laws for services provided to monitor, survey and inspect nuclear power reactors; provided that the department may expend not more than \$1,592,312 from fees collected from licensing and inspecting users of radioactive material within the commonwealth under licenses presently issued by the Nuclear Regulatory Commission; provided further, that the retained revenues may be used for the costs of both programs, including the compensation of employees; provided further, that in fiscal year 2019 the department shall expend an amount not less than expended in fiscal year 2018 for the C-10 Research and Education Foundation, Inc. to provide radiological monitoring in the 6 communities of the commonwealth that are within the plume exposure emergency planning zone of Seabrook Nuclear Power plant; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system ..... \$1,772,312

4510-0616 For the department of public health, which may expend not more than \$1,037,750 for a drug registration and monitoring program from retained revenues collected from fees charged to registered practitioners, including physicians, dentists, veterinarians, podiatrists and optometrists for controlled substance registration; provided, that funds may be expended from this item for the costs of personnel; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system ..... \$1,037,750

4510-0710 For the operation of the division of health care safety and quality and the office of patient protection; provided, that services funded through this item shall include, but not be limited to: education, training, intervention, support, surveillance and evaluation; provided further, that funds shall be expended for the advancement of the prescription monitoring program and the maintenance and enhancement of prescription drug monitoring information exchange architecture to support interstate prescription drug monitoring data sharing; provided further, that the division shall be responsible for assuring quality of patient care provided by the commonwealth's health care facilities and services and for protecting the health and safety of patients who receive care and services in nursing homes, rest homes, clinical laboratories, clinics, institutions for individuals with intellectual or developmental disabilities and the mentally ill, hospitals and infirmaries, including the inspection of ambulance services; provided further, that investigators shall conduct investigations of abuse, neglect, mistreatment and misappropriation; provided further, that all investigators in the division of health care quality responsible for the investigations shall receive training by the Medicaid fraud control unit in the office of the attorney general; provided further, that the department shall expend not less than \$500,000 for the development and implementation of the Mobile Integrated Healthcare program; provided further, that funds shall be expended for the full registration of practitioners, physician assistants and registered nurses authorized by the board of registration in nursing to practice in advanced practice nursing roles under section 7A of chapter 94C of the General Laws; and provided further, that not less than \$50,000 shall be expended to Fairview Hospital for a feasibility study for shared regional emergency medical services in southern Berkshire County ..... \$11,347,647

4510-0712 For the department of public health, which may expend not more than \$3,118,125 in retained revenues collected from the licensure of health facilities and fees for the program costs of the division of health care quality resulting from individuals applying for emergency medical technician licensure and recertification; provided, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system ..... \$3,118,125

4510-0721 For the operation and administration of the board of registration in nursing ..... \$670,216

4510-0722 For the operation and administration of the board of registration in pharmacy ..... \$1,118,929

4510-0723 For the operation and administration of the board of registration in medicine and the committee on acupuncture ..... \$152,775

4510-0724 For the board of registration in medicine, including the physician profiles program; provided, that the board may expend revenues

not to exceed \$300,503 from new revenues associated with increased license and renewal fees ..... \$300,503

4510-0725 For the operation and administration of certain health boards of registration, including the boards of registration in dentistry, nursing home administrators, physician assistants, perfusionists, genetic counselors and respiratory therapists ..... \$357,953

4510-0790 For regional emergency medical services; provided, that the regional emergency medical services councils designated under 105 C.M.R. 170.101 and the central medical emergency direction centers that were in existence on January 1, 1992 shall remain the designated councils and central medical emergency direction centers ..... \$807,000

4510-0810 For a statewide sexual assault nurse examiner program and pediatric sexual assault nurse examiner program for the care of victims of sexual assault; provided, that not less than \$900,000 shall be expended for the support of the statewide delivery system of children's advocacy centers with funding administered by the Massachusetts Children's Alliance, Inc.; and provided further, that the program shall operate under specific statewide protocols and by an on-call system of nurse examiners ..... \$5,144,520

4510-3008 For the Argeo Paul Cellucci Amyotrophic Lateral Sclerosis Registry established in section 25A of chapter 111 of the General Laws ..... \$267,415

4510-3010 For a grant to the Down Syndrome program at the Children's Medical Center at the University of Massachusetts medical center based on the patient-centered medical home concept ..... \$150,000

4512-0103 For human immunodeficiency virus and acquired immune deficiency syndrome, or HIV/AIDS, services, programs and related services for persons affected by the associated conditions of viral hepatitis, sexually transmitted infections and tuberculosis; provided, that funding shall be provided proportionately to each of the demographic groups afflicted by HIV/AIDS and associated conditions; provided further, that in compliance with the Patient Protection and Affordable Care Act, the department of public health shall ensure that vendors delivering HIV/AIDS community testing and screening shall seek third-party reimbursement for these services; and provided further, that no funds from this item shall be expended for disease research in fiscal year 2019 ..... \$30,834,416

4512-0106 For the department of public health, which may expend for the HIV Drug Assistance Program (HDAP) not more than \$7,500,000 from revenues received from pharmaceutical manufacturers participating in the section 340B rebate program of the Public Health Service Act administered by the Health Resources and Services Administration and the office of pharmacy affairs; provided, that these services shall include activities eligible for coverage through the Ryan White Program, with priority given to HDAP; provided further, that any excess rebate revenue collected beyond the ceiling of this appropriation shall be deposited in the General Fund; provided further, that services in an amount equivalent to the amount deposited in the General Fund shall be funded through the item 4512-0103; and provided further, that the department of public health may make expenditures from the start of each fiscal year from this account in anticipation of receipt of rebate revenues from pharmaceutical manufacturers ..... \$7,500,000

4512-0200 For the bureau of substance abuse services; including a program to reimburse driver alcohol education programs for services provided for court-adjudicated indigent clients; provided, that not less than \$500,000 shall be expended for a voluntary training and accreditation program for owners and operators of alcohol and drug-free housing under section 18A of chapter 17 of the General Laws; provided further, that the department of public health shall ensure that vendors providing methadone treatment shall seek third-party reimbursement for these services; provided further, that not less than \$3,500,000 shall be expended for opening 5 new recovery centers that are not currently funded by the department of public health; provided further, that not less than \$1,500,000 shall be expended to preserve and expand the programs currently funded by the Massachusetts Access to Recovery (MA-ATR) program; provided further, that not less than \$1,180,000 shall be expended for the extended release naltrexone program under section 158 of chapter 46 of the acts of 2015; provided further, that the department of public health shall provide not less than \$100,000 for a statewide program to improve training for the care of newborns with neonatal abstinence syndrome at hospital-based facilities that care for mothers and newborns, including the 10 level III neonatal intensive care units; provided further, that under section 236 of chapter 111 of the General Laws the department shall enhance data sharing capabilities and collaborate across agencies to ensure coordination of services for newborns with neonatal abstinence syndrome; provided further, that not less than \$1,000,000 shall be expended for supportive case management services; provided further, that not less than \$1,000,000 shall be expended to increase the number of residential rehabilitation services with priority given to families, youth, transitional age youth and young adults; provided further, that not less than \$250,000 shall be expended on substance abuse programming for recovery centers; provided further, that not less than \$60,000 shall be expended for the Opioid Task Force in the town of Natick; provided further, not less than \$500,000 shall be expended on substance abuse treatment for victims of commercial sexual exploitation; provided further, that said treatment shall utilize a medical model and include trauma-informed services with intensive peer support; provided further, that not less than \$100,000 shall be expended on the South Middlesex Council's opioid crisis response program; and provided further, that in order to support and strengthen public access to substance abuse services in the commonwealth, funds shall be expended to maintain programming, including but not limited to, the following: (a) centralized intake capacity service, pursuant to section 18 of chapter 17 of the General Laws; (b) the number and type of facilities that provide treatment; and (c) detoxification and clinical stabilization service beds in the public system ..... \$141,863,457

General Fund ..... 78.31%

Marijuana Regulation Fund 21.69%

4512-0201 For substance abuse step-down recovery services, known as level B beds and services, and other critical recovery services with severely reduced capacity; provided, that no funds shall be expended in the AA object class ..... \$4,908,180

4512-0202 For jail diversion programs primarily for non-violent offenders with opioid or opiate addiction, to be procured by the department of public health; provided, that each program shall have not less than 60 beds and shall provide clinical assessment services to the respective courts, inpatient treatment for not more than 90 days and ongoing case management services for not more than 1 year; provided further, that individuals may be diverted to this or other programs by a district attorney in conjunction with the commissioner of probation if: (a) there is reason to believe that the individual being diverted suffers from an addiction to opiate, opiate or another substance use disorder; and (b) the diversion of the individual is clinically appropriate and consistent with established clinical and public safety criteria; provided further, that programs shall be established in separate counties in locations deemed suitable by the department of public health; provided further, that the department of public health shall coordinate operations with the sheriffs, the district attorneys, the commissioner of probation and the department of correction; and

provided further, that not more than \$500,000 shall be used to support the ongoing treatment needs of clients after 90 days for which there is no other payer ..... \$5,000,000

4512-0203 For family intervention and care management services programs, a young adult treatment program and early intervention services for individuals who are dependent on or addicted to alcohol, controlled substances or both ..... \$1,440,450

4512-0204 For the purchase, administration and training of first-responder and bystander naloxone distribution programs; provided, that funds shall be expended to maintain funding for first responder naloxone grants and bystander distribution in communities with high incidence of overdose; provided further, that the commissioner of public health may transfer funds between this item and item 4512-0200 as necessary under an allocation plan which shall detail the distribution of the funds to be transferred; provided further, that the commissioner shall file said allocation plan with the house and senate committees on ways and means not less than 30 days before any such transfer; provided further, that the department of public health shall submit a report not later than October 5, 2018 to the house and senate committees on ways and means on: (a) the communities included in the program expansion; (b) the number of participants for each community; and (c) the amount of naloxone purchased and distributed, delineated by community; and provided further, that not less than \$20,000 shall be provided for the county of Barnstable for the purchase of Naloxone through the municipal naloxone bulk purchase program ..... \$1,020,000

4512-0205 For grants and contracts with substance use programs to provide comprehensive prevention, intervention and recovery services; provided, that not less than \$30,000 shall be expended for the substance use peer recovery program in the town of Ashland; provided further, that \$75,000 shall be expended for the Hopkinton Organizing for Prevention Program; provided further, that \$50,000 shall be expended for the T.H.R.I.V.E. Substance Abuse Prevention Program; provided further, that not less than \$150,000 shall be expended for the Holliston School Substance Abuse Prevention program; provided further, that not less than \$45,000 shall be expended for the post-naloxone treatment program in the town of Holliston; provided further, that not less than \$25,000 shall be expended for the Natick Service Council for Veterans substance abuse prevention; provided further, that not less than \$50,000 shall be expended for Serenity House; provided further, that not less than \$50,000 shall be expended for the Drug Story Theater, Inc.'s program for substance use prevention, treatment and education; provided further, that not less than \$75,000 shall be expended for the Cambridge Health Alliance Foundation, Inc., for increased access to office-based opioid treatment services in the city of Everett; provided further, that not less than \$200,000 shall be expended for a federally-qualified community health center with a 24-hour-a-day, 7-day-a-week emergency department licensed as a satellite unit under 105 CMR 1304; provided further, that not less than \$155,000 shall be expended to the South Boston Collaborative Center, Inc., for substance abuse programming; provided further, that not less than \$50,000 shall be expended for the town of Lynnfield to hire a coordinator for a new substance abuse committee; provided further, that not less than \$150,000 shall be expended for the Empowering Mothers for Positive Outcomes with Early Referral Program at Baystate Medical Center, Inc.; provided further, that not less than \$50,000 shall be expended for the Champion Plan, Inc. in the city of Brockton; provided further, that not less than \$54,000 shall be expended for Improbable Players, Inc., to provide school-based programs on substance use prevention; provided further, that not less than \$25,000 shall be expended for the Charlestown Coalition; provided further, that not less than \$100,000 shall be expended for planning, initial staffing and startup costs at Saint Francis House in the city of Boston for its substance use disorder outpatient clinic; provided further, that not less than \$25,000 shall be expended for a substance use and detox program in the county of Dukes County administered through Martha's Vineyard Community Services, Inc.; provided further, that not less than \$35,000 shall be expended for Community Action for Safe Alternatives, CASA, in the town of Winthrop; provided further, that not less than \$270,000 shall be expended in equal amounts for the following substance abuse coalitions and community partnerships: Avon Coalition for Every Student; Braintree Community Partnership on Substance Abuse; Canton Alliance Against Substance Abuse; EB Hope, Inc. in the town of East Bridgewater; Easton Wings of Hope; Milton Substance Abuse Prevention Coalition; Randolph Substance Abuse Prevention Coalition; Sharon Substance Prevention and Resource Commission; and Organizing Against Substances in Stoughton; provided, that not less than \$250,000 shall be expended for a contract with The Gavin Foundation, Inc. to provide a Total Immersion Program in conjunction with the Probation Departments of the South Boston division of district courts and other district courts, provided that The Gavin Foundation, Inc. shall be contracted to provide Total Immersion Programs stated herein; provided further, that not less than \$200,000 shall be expended for Project RIGHT's substance abuse/trauma prevention initiative in the Grove Hall area of Boston; provided further, that not less than \$200,000 shall be expended to Railroad Street Youth Project in Great Barrington for the Berkshire County Youth Development Project for youth intervention services; provided further, that not less than \$200,000 shall be expended for the operation of the Dimock Center's Behavioral Health continuum of substance use care to provide comprehensive treatment for individuals suffering from substance use disorder and other behavioral health challenges; provided further, that not less than \$200,000 shall be expended for the operation and property improvements of Into Action Recovery; provided further that no less than \$150,000 shall be expended to Harbor Health Services for a grant program to prevent and treat addiction to opioid and related substances; provided further, that no less than \$150,000 shall be expended to the town of Braintree for Braintree's Community Partnership on Substance Abuse; provided, that not less than \$150,000 shall be expended for Self Esteem Boston's direct service and provider training programs; provided further, that not less than \$100,000 shall be expended for the New Beginnings program that targets youth at risk and in recovery in collaboration with school districts; provided further, that not less than \$150,000 shall be expended for Office-Based Addiction/Opioid Treatment, a program of the Greater New Bedford Community Health Center; provided further that not less than \$50,000 shall be expended to Baystate Noble Hospital in Westfield for a grant program to prevent and treat opioid addiction and related substance abuse; provided further, that not less than \$50,000 shall be expended for the Milford Police Department and the Juvenile Advocacy Group to maintain a regional substance abuse outreach and intervention program in the Greater Milford area; provided further, that \$50,000 shall be expended for the City of Revere's Substance Use Disorder Initiatives; provided further, that not less than \$50,000 shall be expended on the Leominster Police Department Substance Abuse Task Force & Outreach Program; provided further, that not less than \$25,000 shall be expended on substance abuse programming for Plymouth Recovery Center, not yet contracted with the Bureau of Substance Addiction Services; provided further, that not less than \$25,000 shall be expended to fund substance misuse and mental health treatment in Nantucket County administered by the town of Nantucket; provided further that not less than \$25,000 shall be expended for Cory's Cause for the purpose of funding substance abuse prevention and treatment programs in the City of Taunton; provided further; that no less than \$20,000 shall be expended for the Decisions at Every Turn Coalition, for grants and contracts with substance abuse programs to provide comprehensive prevention, intervention and recovery services; provided further, that not less than \$20,000 shall be expended for the Merrimack Valley Prevention and Substance Abuse Project toward resources, community outreach and programs in Methuen, Lawrence, Haverhill and North Andover; provided further, that not less than \$20,000 shall be allocated to The Psychological Center in Lawrence toward the Women's View program; provided further, that not less than \$15,000 shall be expended for the purpose of seeking sustained recovery for adults fighting addiction for the Pelican Intervention Fund located in the City of Newburyport; provided further, that no less than \$10,000 be expended on substance abuse and addiction awareness and education efforts at the Reading Coalition Against Substance Abuse; provided further, that no less than \$10,000 be expended on substance abuse and addiction awareness and education efforts at the Woburn Coalition Against Substance Abuse; and provided further that, notwithstanding any general or special law to the contrary, no funds shall be transferred from this item to any other item of appropriation ..... \$3,784,000

4512-0225 For the department of public health, which may expend not more than \$1,500,000 for a compulsive gamblers' treatment program from unclaimed prize money held in the State Lottery Fund for more than 1 year from the date of the drawing when the unclaimed prize money was won and from the proceeds of a multi-jurisdictional lottery game under subsection (e) of section 24A of chapter 10 of the General Laws; provided, that the comptroller shall transfer the amount to the General Fund; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system ..... \$1,500,000

4512-0500 For dental health services; provided, that not less than \$1,595,525 shall be expended for the comprehensive dental program for adults with developmental disabilities; and provided further, that \$300,000 shall be expended for the Forsyth Institute's Center for Children's Oral Health to expand the ForsythKids program focused on children and adolescents and to study the emerging association between oral health status and academic performance ..... \$2,025,016

4513-1000 For the provision of family health services; provided, that funds shall be expended for comprehensive family planning services, including HIV counseling and testing, community-based health education and outreach services provided by comprehensive family planning agencies; provided further, that funds may be expended for the program's critical congenital heart defects screening activities; and provided further, that funds may be expended for the birth defects monitoring program ..... \$6,300,000

4513-1002 For women, infants and children, or WIC, nutrition services in addition to funds received under the federal nutrition program; provided, that funds from this item shall supplement federal funds to enable federally-eligible women, infants and children to be served through the WIC program ..... \$11,869,725

4513-1012 For the department of public health, which may expend not more than \$28,400,000 from retained revenues received from federal cost- containment initiatives including, but not limited to, infant formula rebates; provided, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system ..... \$28,400,000

4513-1020 For the early intervention program; provided, that the department shall report quarterly to the house and senate committees on ways and means on the total number of units of service purchased and the total expenditures for the units of service paid by the department, the executive office of health and human services and third party payers for early intervention services for the following service categories: home visit, center-based individual, child-focused group, parent-focused group and screening and assessment; provided further, that the department shall make all reasonable efforts to secure third party and Medicaid reimbursements for the services funded in this item; provided further, that funds from this item shall be expended to provide respite services to families of children enrolled in early intervention programs who have complex care requirements, multiple disabilities and extensive medical and health needs; provided further, that priority shall be given to low- and moderate-income families; provided further, that the department shall submit to the house and senate committees on ways and means a report on the number of families served by the program and the amount of funds appropriated in this item granted to qualified families not later than January 7, 2019; provided further, that no claim for reimbursement made on behalf of an uninsured person shall be paid from this item until the program receives notice of a denial of eligibility for the MassHealth program from the executive office of health and human services; provided further, that MassHealth shall cover the costs incurred for the transportation of MassHealth members who participate in the early intervention program; provided further, that nothing in this item shall give rise to, or shall be construed as giving rise to, enforceable legal rights to any such services or an enforceable entitlement to the early intervention services funded in this item; provided further, that the department shall provide written notification to the house and senate committees on ways and means not less than 90 days before any change to its current eligibility criteria; provided further, that no eligibility changes shall be made before January 1, 2019; provided further, that such funds may be used to pay for current and prior year claims; provided further, that the department shall provide services to eligible children through 1 service delivery model and shall not determine eligibility for services based on family insurance status; provided further, that not later than March 15, 2019, the department shall submit to the executive office for administration and finance and to the house and senate committees on ways and means a status update on the early intervention state assigned student identifier pilot program; and provided further, that the update shall include a cost estimate for expanding the pilot to additional sites in fiscal year 2020 ..... \$29,300,167

4513-1023 For the universal newborn hearing screening program; provided, that funds appropriated in this item shall be expended for the notification of and follow through with affected families, primary care providers and early intervention programs upon the department's receipt of data indicative of potential hearing disorders in newborns ..... \$81,543

4513-1026 For the provision of statewide and community-based suicide prevention, intervention, post-intervention and surveillance activities and the implementation of a statewide suicide prevention plan; provided, that funds shall be expended for a program to address elder suicide behavior and attempts with the geriatric mental health services program within the department of elder affairs; provided further, that not less than \$100,000 shall be expended for a program to address adolescent suicide behavior and suicide attempts in collaboration with the department of mental health; provided further, that not less than \$100,000 shall be expended for the United Way of Tri-County's Call 2 Talk program; provided further, that \$50,000 shall be expended to The Samaritans of Fall River/New Bedford, Inc.; provided further that not less than \$30,000 shall be provided for the town of Medfield for public awareness and education on suicide prevention; and provided further, that funds shall be expended for a veterans-in-crisis hotline to be used by veterans or concerned family members who seek counseling programs operated by the department of veterans' services so that they may be directed towards the programs and services offered by their local or regional veterans' office, to be staffed by counselors or outreach program personnel contracted by the department and trained in issues of mental health counseling and veterans' services ..... \$4,490,788

4513-1027 For The Samaritans Inc.; provided, that funds shall be used for suicide prevention services ..... \$400,000

4513-1098 For the provision of statewide support services for the survivors of homicide victims, including outreach services, burial assistance, grief counseling and other support services; provided, that funds shall be expended as grants in the aggregate amount of not less than \$200,000 to the Louis D. Brown Peace Institute Corporation, a community-based support organization dedicated to serving families and communities impacted by violence; and provided further, that the Louis D. Brown Peace Institute shall establish and administer a process to distribute not more than \$100,000 to the Massachusetts Survivors of Homicide Victims Network organizations throughout the commonwealth in the form of grants .....

\$200,000

4513-1111 For the promotion of health and disease prevention including, but not limited to, the following programs: (a) breast cancer prevention; (b) diabetes screening and outreach; (c) ovarian cancer screening; (d) hepatitis C prevention and management; (e) multiple sclerosis screening, information, education and treatment programs and the Multiple Sclerosis Home Living Independently Navigating Key Services program administered by the Greater New England Chapter of the National Multiple Sclerosis Society; (f) colorectal cancer prevention; (g) prostate cancer screening, education and treatment with a particular focus on men with African-American, Hispanic or Latino heritage, family history of the disease and other men at high risk; (h) osteoporosis education; and (i) maintenance of the statewide lupus database; provided further, that funding shall be expended for Mass in Motion community grants in an amount not less than expended in fiscal year 2018, contingent upon receipt of matching federal prevention block grant funds; provided further, that notwithstanding any general or special law to the contrary, \$100,000 shall be appropriated to the University of Massachusetts at Dartmouth for the operation of its Cranberry Health Research Center; provided further, that not less than \$100,000 shall be expended for macular degeneration research into prevention and treatment at The Schepens Eye Research Institute, Inc.; provided further, that not less than \$25,000 shall be expended to The Magical Moon Foundation, Inc., in the town of Marshfield to support services that empower children and families faced with cancer diagnoses; provided further, that not less than \$50,000 shall be expended for education and support of patients diagnosed with phenylketonuria, PKU, or related disorders and their families through a grant to the New England Connection for PKU and Allied Disorders, Inc.; provided further, that not less than \$200,000 shall be expended for Community Servings for the purposes of providing medically tailored meals to persons battling chronic illnesses, workforce training programs to those recovering from addiction and opportunities for expanded services and locations; provided further, that \$50,000 shall be expended for the Cancer Connection in the city of Northampton to provide programs and support for men, women and children living with a cancer diagnosis; and provided further that not less than \$100,000 shall be expended for a grant to a statewide Alzheimer's disease advocacy and education organization for a public awareness and education campaign as recommended by the Centers for Disease Control and Prevention ..... \$4,059,369

4513-1121 For a statewide STOP stroke program; provided, that funds shall be expended for stroke treatment and ongoing prevention services; provided further, that the department of public health shall expend not less than \$200,000 to provide educational programming as part of the F.A.S.T. campaign on the signs and symptoms of stroke and stroke warning signs with a focus on communities that have the highest incidence of stroke, which shall not be used for personnel costs; provided further, that the department of public health shall provide quality improvement measures that align with the stroke consensus metrics by utilizing a nationally recognized data set platform, and expand the statewide registry that compiles information and statistics on stroke care using confidentiality standards not less secure than a nationally recognized data set platform, known as the stroke registry data platform; provided further, that the department shall expend not less than \$200,000 to require all primary stroke service hospitals and emergency medical services agencies to report data consistent with nationally-recognized guidelines on the treatment of individuals with confirmed stroke in the commonwealth; provided further, that not less than \$100,000 shall be expended to oversee the operation and administration of designated primary stroke service hospital programs, established by 105 CMR 130.1400; and provided further, that such funds shall be used to collect and analyze data from designated primary stroke service hospitals in the commonwealth and for the salary of a full-time surveyor who shall be primarily responsible for ensuring compliance with primary stroke service designation criteria ..... \$500,000

4513-1130 For domestic violence and sexual assault prevention and survivor services, including: (a) intimate partner abuse education, formerly the batterers' intervention services; (b) services for immigrants and refugees; (c) rape crisis center survivor services and prevention; and (d) intervention services and crisis housing for sexual violence and intimate partner violence in the lesbian, gay, bisexual, transgender, queer and questioning communities; provided, that funds shall be expended for rape prevention and victim services, including the statewide Spanish language hotline, community-based domestic violence response, emergency and transitional residential services for sexual and domestic violence victims and their children and supervised visitation and trauma services for children who witness violence and targeted services for department of children and families involved families; provided further, that not less than \$100,000 shall be expended as a grant to the New Bedford Women's Center, Inc., in the city of New Bedford for school-based domestic violence prevention programs for adolescents and young adults in the greater New Bedford area; provided further, that not less than \$75,000 shall be expended for the Katie Brown Educational Program, Inc. for a pilot instructional initiative, the Train the Trainer program, to train educators and increase the number of Southeastern Massachusetts students who acquire invaluable knowledge about the prevention of relationship violence; provided further, that not less than \$1,000,000 shall be expended equally to the 17 rape crisis center regions in addition to the amounts received under the fiscal year 2018 contract with the department of public health for the purpose of hiring additional advocates to meet service needs as identified by each rape crisis center; provided further, that not less than \$2,000,000 shall be expended to the general community-based domestic violence programs in addition to the amounts received under the fiscal year 2018 contract with the department of public health for the purpose of hiring additional advocates to meet service needs as identified by said programs; provided further, that not less than \$25,000 shall be expended on the Leominster Police Department domestic violence liaison position; provided further, that not less than \$10,000 shall be expended for the purpose of providing resources for domestic violence investigations for the police department in the town of Salisbury; and provided further, that the department of public health shall ensure that there shall not be a disruption in survivor services and violence prevention activities or a negative impact on program functioning during fiscal year 2019 ..... \$37,321,882

4513-1131 For a competitive grant program in public schools from grades 5 through 12 that will promote healthy relationships and address teen dating violence; provided, that the department of elementary and secondary education shall develop a 3 year grant program for 10 schools on anti-teen dating violence programming for implementation for the school year beginning in 2018; provided further, that the grant program shall be for schools in which the majority of students are eligible for free or reduced lunch; and provided further, that at least 1 grantee shall be a school located in a municipality with a population of 25,000 or less ..... \$150,000

4516-0263 For the department of public health, which may expend not more than \$1,137,094 in retained revenues from blood lead testing fees collected from insurers and individuals for the purpose of conducting such tests; provided, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system ..... \$1,137,094

4516-1000 For the operation of the bureau of infectious disease and laboratory sciences, including the division of sexually transmitted disease prevention and the Massachusetts State Public Health Laboratory; provided, that funds shall be expended for an eastern encephalitis testing program and for tuberculosis testing and treatment services; provided further, that the department of public health shall ensure that vendors delivering tuberculosis clinical services and treatment shall seek third-party reimbursement for these services; and provided further, that no funds appropriated in this item shall be expended for administrative, space or energy expenses of the department not directly related to personnel or programs funded in this item ..... \$12,332,648

- 4516-1005 For the department of public health, which may expend not more than \$1,000,000 generated by fees collected from providers or insurers for sexually-transmitted infections testing performed at the State Public Health Laboratory; provided, that collected retained revenues may be used to supplement the costs of said laboratory; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system ..... \$1,000,000
- 4516-1010 For state matching funds required by the Pandemic and All-Hazards Preparedness Act, Public Law 109-417 ..... \$1,509,345
- 4516-1022 For the department of public health, which may expend not more than \$279,678 generated by fees collected from insurers for tuberculosis tests performed at the State Public Health Laboratory; provided, that collected retained revenues may be used to supplement the costs of said laboratory; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system ..... \$279,678
- 4516-1039 For the department of public health, which may expend not more than \$200,000 in retained revenues collected from application fees collected under section 25C of chapter 111 of the General Laws to support the operations of the determination of need program and health care facility plan review within the department of public health; provided, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system; and provided further, that any unexpended funds in this item shall not revert but shall be made available until June 30, 2020 ..... \$200,000
- 4518-0200 For the department of public health, which may expend not more than \$625,213 generated by fees collected from the following services provided at the registry of vital records and statistics, including amendments of vital records and requests for vital records not issued in person at said registry, requests for heirloom certificates and research requests performed by registry staff at said registry; provided, that collected retained revenues may be used for all program costs, including the compensation of employees; provided further, that the registrar of vital records and statistics shall exempt from payment of a fee any person requesting a verification of birth to establish eligibility for Medicaid; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system ..... \$625,213
- 4530-9000 For teenage pregnancy prevention services; provided, that applications for such funds shall be administered through the department of public health upon receipt and approval of coordinated community service plans to be evaluated under the guidelines issued by the department; provided further, that portions of the grants may be used for state agency purchases of designated services identified by said community service plans; provided further, that funding shall be expended on those communities with the highest teen birth rates according to an annual statistical estimate conducted by the department; provided further, that funds shall be expended on programming directed at children under the care of the department of children and families who are at highrisk for teenage pregnancy; and provided further, that the department shall collaborate with the department of children and families on said programming ..... \$3,000,000
- 4580-1000 For the operation of the universal immunization program; provided, that all costs related to childhood vaccines shall be paid for through the Vaccine Purchase Trust Fund established under section 24N of chapter 111 of the General Laws ..... \$2,276,169
- 4590-0250 For school health services and school-based health centers in public and nonpublic schools; provided, that services shall include, but not be limited to: (a) strengthening the infrastructure of school health services in the areas of personnel and policy development, programming and interdisciplinary collaboration; (b) developing linkages between school health services programs and community health providers; (c) incorporating health education programs, including tobacco prevention and cessation activities, in school curricula and in the provision of school-based health services; and (d) incorporating obesity prevention programs, including nutrition and wellness programs, in school curricula to address the nutrition and lifestyle habits needed for healthy development; provided further, that funds shall be expended for school nurses and school-based health center programs; provided further that not less than \$250,000 shall be expended to enhance the commonwealth's capacity to support the development of school-based Bridge programs for youths who have had prolonged absences due to hospitalization for physical or mental health care; provided further, that funds may be expended to address the recommendations of the permanent commission on lesbian, gay, bisexual, transgender, queer and questioning youth established in section 67 of chapter 3 of the General Laws for the reduction of health disparities for gay, lesbian, bisexual, transgender, queer and questioning youth; provided further, that not less than \$100,000 shall be expended for the Massachusetts model of community coalition; provided further, that not less than \$100,000 shall be expended for the purpose of establishing and supporting a school-based health center at Malden High School in the city of Malden; provided further that not less than \$25,000 shall be expended to Methuen High School toward the Students Against Destructive Decisions substance abuse program; provided further, that not less than \$50,000 shall be expended for the Northern Berkshire Community Coalition, Inc., in the city of North Adams; provided further, that not less than \$500,000 shall be expended to open 5 new school-based health centers; and provided further, that not less than \$50,000 shall be expended for the North Quabbin Community Coalition in the town of Athol ..... \$12,840,955
- 4590-0300 For smoking prevention and cessation programs ..... \$4,218,872
- 4590-0912 For the department of public health, which may expend not more than \$23,060,382 from reimbursements collected for Western Massachusetts Hospital services, subject to the approval of the commissioner of public health; provided, that notwithstanding any general or special law to the contrary, the Western Massachusetts Hospital shall be eligible to receive and retain full payment under the medical assistance program administered by the executive office of health and human services under chapter 118E of the General Laws for all goods and services provided by the hospital under federal requirements; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system ..... \$23,060,382
- 4590-0913 For the department of public health, which may expend not more than \$507,937 for payments received for those services provided by the Lemuel Shattuck Hospital to inmates of houses of correction; provided, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment

amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system ..... \$507,937

4590-0915 For the maintenance and operation of Tewksbury Hospital, Pappas Rehabilitation Hospital for Children, Lemuel Shattuck Hospital and the hospital bureau, including the state office of pharmacy services; provided, that reimbursements received for medical services provided at the Lemuel Shattuck Hospital to inmates of houses of correction not managed by private health care vendors shall be credited to item 4590- 0903 of section 2B; provided further, that Tewksbury Hospital shall maintain the same number of beds in fiscal year 2019 as was maintained in fiscal year 2018; provided further, that the Pappas Rehabilitation Hospital for Children shall maintain not less than 120 beds for clients in its inpatient setting to the extent feasible within the appropriation; and provided further that not less than \$150,000 shall be expended for the Pappas Rehabilitation Hospital for Children Summer Program ..... \$158,254,041

4590-0917 For the department of public health, which may expend not more than \$4,552,181 from payments received from the vendor managing health services for state correctional facilities for inmate medical services provided by the Lemuel Shattuck Hospital; provided, that the payments may include capitation payments, fee for service payments, advance payments and other compensation arrangements established by contract between the vendor and the hospital; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system ..... \$4,552,181

4590-0918 For the state office of pharmacy services, which may expend not more than \$26,959,206 from retained revenues collected from vendors providing health care services to the department of correction; provided, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system ..... \$26,959,206

4590-0924 For the department of public health, which may expend not more than \$1,860,436 from reimbursements collected by Tewksbury Hospital based on a revenue enhancement project to obtain Medicaid coverage for patients whose services are not currently being reimbursed; provided, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system ..... \$1,860,436

4590-0925 For the costs of a prostate cancer awareness, education and research program focusing on men with African-American, Hispanic or Latino heritage, family history of the disease and other men at high risk; provided, that the department of public health shall oversee and manage said program and shall grant funds from this item to a non-profit foundation that shall leverage existing partnerships with other state- funded nonprofit research organizations and current and past federally, state and privately funded prostate cancer programs aimed at saving lives, improving quality of life and reducing health care costs ..... \$800,000

4590-1503 For the pediatric palliative care program established in section 24K of chapter 111 of the General Laws ..... \$3,816,053

4590-1506 For a competitive grant program to be administered by the department of public health to support the establishment of a comprehensive youth violence prevention program; provided, that eligibility shall be determined by the criteria set forth in item 4590-1506 of section 2 of chapter 182 of the acts of 2008; provided further, that no grants shall be awarded to law enforcement agencies; and provided further, that funds shall be considered 1-time and grants shall not annualize in fiscal year 2020 ..... \$2,000,000

4590-1507 For matching grants to the Massachusetts Alliance of Boys & Girls Clubs, Inc., the Alliance of Massachusetts YMCAs, Inc., the YWCA organizations, non-profit community centers and teen empowerment and youth development programs; provided, that not less than \$103,151 shall be expended for the renovation of the Fitchburg YMCA; provided further, that not less than \$25,000 shall be expended for Crossroads for Kids, Inc., of the city of Boston and the town of Duxbury for their summer and year-round out-of-school program serving at-risk youth; provided, that the department shall award not less than \$450,000 to the YWCA organizations, which shall be distributed equally between the Alliance of YWCA's member organizations; provided further, that the department shall award not less than \$1,400,000 to the Alliance of Massachusetts YMCAs, Inc. which shall be distributed between the alliance's member organizations; provided further, that not less than \$30,000 shall be expended for the South Holyoke Safe Neighborhood Initiative; provided further, that not less than \$150,000 shall be expended to the Center for Teen Empowerment, Inc.; provided further, that the department of public health shall award not less than \$900,000 for competitively procured grants to youth at-risk programs utilizing an evidence-based positive youth development model, including programs that serve lesbian, gay, bisexual, transgender, queer and questioning youth; provided further, that the department of public health shall award not less than \$1,700,000 to the Massachusetts Alliance of Boys and Girls Clubs, Inc., which shall be distributed equally between its member organizations; provided further, that not less than \$200,000 shall be expended for the Big Brothers Big Sisters of Massachusetts Bay Mentor 2.0 program; and provided further, that not less than \$20,000 be expended for the Lawrence Sueños Basketball Summer League to support the recreational, social, and health benefits the league provides to low- income youth in the City of Lawrence ..... \$4,978,151

4590-2001 For the department of public health, which may expend not more than \$3,626,167 of payments received for services provided by Tewksbury Hospital to clients of the department of developmental services, including for the provision of behavioral health services and the continuation of short-term medical rehabilitation for clients of the department of developmental services; provided, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system ..... \$3,626,167

4590-2010 For the department of elder affairs which shall contract with the University of Massachusetts medical school to conduct a study on opioid use in the commonwealth specifically related to the impact opioid use has had and may continue to have on grandparents and other relatives raising related children; provided further, that the study shall investigate and report on, among other topics: (i) the number of individuals in the commonwealth raising related children of relatives; (ii) the number of individuals in the commonwealth raising grandchildren because 1 or both parents are addicted to an opioid drug; (iii) resources available to provide services to both the grandparent or other relative and to the children; and (iv) whether such services are coordinated in a manner that is beneficial to the grandparents and other relatives ..... \$50,000

OFFICE OF CHILDREN, YOUTH AND FAMILY SERVICES.



4800-0015 For central and area office administration and service coordination; provided, that the associated expenses of employees whose AA and DD object class costs are paid from item 4800-1100 shall be paid from this item; provided further, that no funds shall be expended from this item for the compensation of unit 8 employees; provided further, that the department shall not place a child or adolescent referred by, or discharged from, the care of the department of mental health until the department of mental health forwards an assessment and recommendation as to whether the child or adolescent may be appropriately placed in foster care or if, due to severe emotional disturbance, such child or adolescent is more appropriate for congregate care placement; provided further, that the department, in consultation with the department of mental health, shall assist the department of mental health in making such assessments and recommendations; provided further, that if placement of a child with someone other than a parent becomes necessary, the department shall place the highest priority on identifying a family resource within the child's kinship or family circle and shall provide services and support to partner with the family resource in meeting the child's needs; provided further, that unless otherwise authorized, all funds including federal reimbursements received by the department shall be credited to the General Fund; provided further, that the department and the department of early education and care shall provide standards for early education and care placements made through the supportive childcare program; provided further, that the department of children and families, in collaboration with the department of early education and care, shall maintain a centralized list detailing the number of children eligible for supportive childcare services, the number of supportive slots filled and the number of supportive slots available; provided further, that notwithstanding any general or special law to the contrary, the department shall not reduce recoupment amounts recommended by the state auditor; provided further, that there shall not be a waiting list for the services; provided further, that all children eligible for services under item 3000-3060 shall receive those services; provided further, that the department shall maintain a timely, independent and fair administrative hearing system; provided further, that the department shall report to the house and senate committees on ways and means and the joint committee on children, families and persons with disabilities on December 28, 2018 and March 29, 2019 on: (a) the fair hearing requests filed in fiscal year 2019, using non-identifying information: to state, for each hearing request; (i) the subject matter of the appeal; (ii) the number of days between the hearing request and the first day of the hearing; (iii) the number of days between the first day of the hearing and the hearing officer's decision; (iv) the number of days between the hearing officer's decision and the agency's final decision; (v) the number of days of continuance granted at the appellant's request; (vi) the number of days of continuance granted at the request of the department of children and families or the hearing officer's request, specifying which party made the request; and (vii) whether the department's decision that was the subject of the appeal was affirmed or reversed; and (b) the fair hearing requests filed before fiscal year 2019, which are pending for more than 180 days, stating the number of those cases, how many of those cases have been heard but not decided and how many have been decided by the hearing officer but not yet issued as a final agency decision; provided further, that the department shall maintain and make available to the public, during regular business hours, a record of its fair hearings, with identifying information removed, including for each hearing request: the date of the request, the date of the hearing decision, the decision rendered by the hearing officer and the final decision rendered upon the commissioner's review; provided further, that the department shall make redacted copies of fair hearing decisions available within 30 days of a written request; provided further, that the department shall not make available any information in violation of federal privacy regulations; provided further, that not later than February 28, 2019 the department shall submit a report to the house and senate committees on ways and means and the chairs of the joint committee on children, families and persons with disabilities that shall include, but not be limited to: (a) the number of medical and psychiatric personnel and their level of training currently employed by or under contract with the department; (b) the number of foster care reviews conducted by the department and the average length of time in which each review is completed; (c) the number of social workers and supervisors who have earned a bachelor's or master's degree in social work; (d) the total number of social workers and the total number of social workers holding licensure, by level; (e) the number of the department's contracts reviewed by the state auditor and the number of corrective action plans issued; and (f) the number of corrective action plans entered into by the department; provided further, that the department shall, on the first business day of each quarter, file a report with the house and senate committees on ways and means and the joint committee on children, families and persons with disabilities on the caseload of the department; provided further, that the report shall include, but not be limited to: (a) the caseloads of residential placements, congregate care, foster care, therapeutic foster care, adoption, guardianship, 51A reports, substantiated 51A reports, the number of children who die in the care and custody of the department, the number of children currently eligible for supportive childcare, the number of children presently receiving supportive childcare and the number of medical and psychiatric consultation requests made by the department's social workers; (b) the number of approved foster care placements; (c) the number of children in psychiatric hospitals and community-based acute treatment programs who remain hospitalized beyond their medically-necessary stay while awaiting placement and the number of days each case remains in placement beyond that which is medically-necessary; (d) the number of children under the department of children and families' care and custody who are being served in medical or psychiatric care provided through other publicly-funded sources; (e) the number of children served by supervised visitation centers and the number of those children who are reunified with their families; (f) the total number of children served, their ages, the number of children served in each service plan, the number of children in out-of-home placements and the number of placements each child has had before receiving an out-of-home placement; (g) for each area office, the number of kinship guardianship subsidies provided in the quarters covered by the report and the number of kinship guardianship subsidies provided in that quarter for which federal reimbursement was received; (h) for each area office, the total spending on services other than case management services provided to families to keep a child with the child's parents or reunifying the child with the child's parents, spending by the type of service, including, but not limited to, the number of children and breakdown of spending for respite care, intensive in-home services, client financial assistance and flexible funding, community-based after-school social and recreation program services, family navigation services and parent aide services and the unduplicated number of families that receive the services; (i) for each area office, the total number of families residing in shelters paid for by the department, a list of where the families are sheltered, the total cost and average cost per family of those shelters and a description of how the department determines who qualifies or does not qualify for a shelter; (j) for each area office, the number of requests for voluntary services broken down by type of service requested, whether the request was approved or denied, the number of families that are denied voluntary services and receive a 51A report, the reasons for denying the service and what, if any, referrals were made for services by other agencies or entities; (k) the number of families receiving multiple 51A reports within a 10-month period, the number of cases reopened within 6 months of being closed and the number of children who return home and then re-enter an out-of-home placement within 6 months; (l) the number of children and families served by the family resource centers by area; and (m) the number of children within the care and custody of the department whose whereabouts are unknown; provided further, that not later than November 1, 2018, the department shall submit a report to the house and senate committees on ways and means and the joint committee on children, families and persons with disabilities that details any changes to rules, regulations or guidelines established by the department in the previous fiscal year to carry out its duties under chapter 119 of the General Laws including, but not limited to: (a) criteria used to determine whether a child has been abused or neglected; (b) guidelines for removal of a child from the home; and (c) standards to determine what reasonable efforts are being made to keep a child in the home; provided further, that the department of children and families shall provide the caseload forecasting office with data on children receiving services and other pertinent data related to items 4800-0038 and 4800-0041 that is requested by the office on a monthly basis; provided further, that the report shall also contain the number of children and families served by the family resource centers by area and an evaluation of the services provided and their effectiveness;



provided further, that to the extent feasible within existing appropriations, the department shall maintain existing services for the aging out population; provided further, that the commissioner may transfer funds from item 4800-1100 into item 4800-0015 for the purpose of maintaining appropriate staffing ratios under the memorandum of agreement between the commonwealth and the Alliance/Local 509, SEIU signed on March 25, 2013; provided further, that the commissioner shall notify the house and senate committees on ways and means 15 days in advance of any such transfer; provided further, that not more than 2 per cent of funds from line item 4800-1100 shall be transferred in fiscal year 2019; provided further, that the commissioner may transfer funds between items 4800-0030, 4800-0038, 4800-0040 and 4800-0041 for services only, and as necessary, under an allocation plan, which shall detail by object class, the distribution of the funds to be transferred; provided further, that transfers shall not be made for administrative costs; provided further, that the commissioner shall notify the house and senate committees on ways and means not less than 15 days in advance of any such transfer; provided further, that not more than 5 per cent of any item shall be transferred in fiscal year 2019; and provided further, that not less than \$250,000 shall be expended for the runaway unit to help identify at-risk youth and provide preventative services and to implement a runaway recovery response policy ..... \$102,778,558

4800-0016 For the department of children and families, which may expend for the operation of the transitional employment program not more than \$2,000,000 from retained revenues collected from various state, county and municipal government entities and state authorities for the costs related to the provision of services by the participants and the overhead costs and expenses incurred by the not-for-profit managing agent selected by the commissioner for administering the program; provided, that notwithstanding any general or special law to the contrary, the commissioner of children and families may enter into a contract with Roca, Inc., a not-for-profit community-based agency, to manage the transitional employment program and to provide services to participants from the aging out population, parolees, probationers, youth service releasees or other community residents considered to have employment needs ..... \$2,000,000

4800-0025 For foster care review services ..... \$4,197,923

4800-0030 For the continuation of local and regional administration and coordination of services provided by lead agencies through purchase-of-service contracts, including flex services ..... \$6,672,922

4800-0036 For a sexual abuse intervention network program to be administered in conjunction with the district attorneys ..... \$699,158

4800-0038 For guardianship, foster care, adoption, family preservation and kinship services provided by the department of children and families; provided, that services funded through this item shall include shelter services, substance use treatment, young parent programs, parent aides, education and counseling services, foster care, adoption and guardianship subsidies, tiered reimbursements used to promote the foster care placement of children with special medical and social needs, assessment of the appropriateness of adoption for children in the care of the department for more than 12 months, protective services provided by partnership agencies, targeted recruitment and retention of foster families, respite care services, post-adoption services and support services for foster, kinship and adoptive families and juvenile fire setter programs and services for people at risk of domestic violence, including payroll costs; provided further, that the department may contract with provider agencies for the coordination and management of services, including flex services; provided further, that not less than \$150,000 shall be expended for the Suffolk County Children's Advocacy Center; provided further, that not less than \$250,000 shall be expended for the Tempo program at the Wayside Youth and Family Support Network, Inc.; provided further, that not less than \$10,000 shall be expended to Scituate Community Christmas, Inc., to serve individuals, families and children living in the town of Scituate; provided further, that not less than \$25,000 shall be expended for the Dedham youth commission; provided further, that not less than \$50,000 shall be expended for youth violence prevention programs administered by Boston Asian: Youth Essential Service, Inc.; provided further, that not less than \$100,000 shall be expended for The Treehouse Foundation, Inc. of the city of Easthampton to expand the intergenerational Treehouse Community model to the MetroWest region; provided further, that not less than \$150,000 shall be expended for the Fragile Beginnings program; provided further, that not less than \$250,000 shall be expended for Project NEST, Newborns Exposed to Substances: Support and Therapy; provided further, that not less than \$175,000 be expended for the Plymouth County Children's Advocacy Center for child victims of sexual abuse and assault; provided further, that not less than \$50,000 shall be expended for Friends of Children to operate the FOCUS: Foster Futures Pilot in the counties of Hampshire, Franklin, Hampden and Berkshire to serve young people who have aged out of the foster care system; provided further, that not less than \$75,000 shall be expended for capital needs, programming and operations at the Ella J. Baker house in the Dorchester section of the city of Boston; provided further, that not less than the amount appropriated in this item for each children's advocacy center in fiscal year 2018 shall be expended again in fiscal year 2019; provided further, that not less than \$25,000 shall be expended on the North Andover Youth Center; provided further, that not less than \$50,000 shall be expended for New England Community Services' Mentoring Emerging Youth Adults program; provided further, that not less than \$200,000 shall be expended for the Italian Home for Children; provided further, that not less than \$30,000 shall be expended for a Teen Center in Milton; provided further, that not less than \$50,000 shall be expended for Rick's Place of Wilbraham; and provided further, that not less than \$50,000 shall be expended on the Weymouth Teen Center ..... \$298,821,577

4800-0040 For family preservation, reunification and service coordination; provided, that services shall include family support and stabilization services provided by the department ..... \$50,500,000

4800-0041 For congregate care services; provided, that funds may be expended from this item to provide community-based services, including in-home support and stabilization services, to children who would otherwise be placed in congregate settings; and provided further, that the department shall oversee area review teams that shall evaluate the feasibility of maintaining the child in the community in this manner whenever possible before recommending placement in a congregate care setting ..... \$285,762,918

4800-0058 For the support of a foster care campaign to recruit new foster parents; provided, that the department shall report to the house and senate committees on ways and means and the joint committee on children, families and persons with disabilities not later than March 15, 2019 detailing, but not be limited to: (a) the number of new foster care parents as a result of the foster care campaign; and (b) the methods in which the department is recruiting foster care parents ..... \$750,000

4800-0091 For the department of children and families, which may expend not more than \$2,681,234 in federal reimbursements received under Title IV-E of the Social Security Act, 42 U.S.C. 670 et. seq. during fiscal year 2019 to develop a training institute for professional development at the department of children and families; provided, that for the purposes of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system; and provided further, that notwithstanding any general or special law to the contrary, federal reimbursements received in excess of \$2,681,234 shall be credited to the

General Fund ..... \$2,681,234

4800-0151 For a program to provide alternative overnight non-secure placements for status offenders and nonviolent delinquent youths up to 17 years of age to prevent the inappropriate use of juvenile cells in police stations for such offenders, in compliance with the Juvenile Justice and Delinquency Prevention Act of 1974, Public Law 93-415, as amended; provided, that the programs that provide the alternative non-secure placements shall collaborate with the appropriate sheriff's office to provide referrals of those offenders and delinquent youths to any programs within the sheriff's office designed to positively influence youths or reduce juvenile crime ..... \$509,943

4800-0200 For the support and maintenance of family resource centers throughout the commonwealth; provided, that centers supported through this item shall be subject to the selection and reporting requirements of item 4000- 0051; and provided further, that not less than \$50,000 shall be expended for the Juvenile Court Mental Health Advocacy Project administered by Health Law Advocates to increase access to mental health treatment for at-risk children and adolescents involved in or diverted from juvenile courts ..... \$15,050,000

4800-1100 For the AA and DD object class costs of the department's social workers; provided, that funds shall mitigate social worker caseloads in those area offices furthest above the statewide weighted caseload standard and towards achieving a social worker caseload ratio of 15 to 1 statewide; and provided further, that only employees of bargaining unit 8, as identified in the Massachusetts personnel administrative reporting and information system, shall be paid from this item ..... \$236,811,035

#### OFFICE OF HEALTH SERVICES.

##### Department of Mental Health.

5011-0100 For the operation of the department of mental health ..... \$27,917,805

5042-5000 For child and adolescent services, including the costs of psychiatric and related services provided to children and adolescents determined to be medically-ready for discharge from acute hospital units or mental health facilities and who are experiencing unnecessary delays in being discharged due to the lack of more appropriate settings; provided, that to fund said services, the commissioner of mental health may allocate funds from the amount appropriated in this item to other departments within the executive office of health and human services; provided further, that the department shall not refer or discharge a child or adolescent to the custody or care of the department of children and families until the department of mental health forwards its assessment and recommendation as to whether the child or adolescent is appropriate for foster care or, due to severe emotional disturbance, is more appropriate for group care; provided further, that the department shall expend not less than \$3,875,000 for the Massachusetts Child Psychiatry Access Project, or MCPAP; provided further, that not less than \$675,000 of that sum shall be expended for MCPAP for mothers statewide to address mental health concerns in pregnant and postpartum women and to expand support for pregnant and postpartum women by adding substance use disorder-specific education, training, consultation and care coordination to the project's existing capacity; provided further, that amounts expended from this item for MCPAP that are related to services provided on behalf of commercially insured clients shall be assessed by the commissioner of mental health on surcharge payors, as defined in section 64 of chapter 118E of the General Laws, and shall be collected in a manner consistent with the department of mental health's regulations; provided further, that not later than March 1, 2019, the department shall report to the house and senate committees on ways and means on: (a) an overview of MCPAP care coordination efforts; (b) the number of psychiatric consultations, face-to-face consultations and referrals made to specialists on behalf of children with behavioral health needs in fiscal year 2018 and fiscal year 2019; and (c) recommendations to: (i) increase the number of specialists receiving referrals through MCPAP; and (ii) improve care coordination efforts to identify specialists available and accepting new child and adolescent patients, with priority to those who exhibit complex conditions and experience long wait lists for specialty psychiatry; provided further, that in order to strengthen public access to mental health services for children and adolescents not less than \$1,950,000 shall be expended for: (a) increasing case management services for children and adolescents; (b) enhancing services for persons ages 16 to 24, inclusive; and (c) maximizing resources for consultation and training for child and family mental health through increased collaboration with day care centers, schools and community agencies; provided further, that the department shall report to the house and senate committees on ways and means not later than March 19, 2019 on: (i) the distribution of funds, delineated by initiative; (ii) the number of individuals served; (iii) the outcomes measured; and (iv) recommendations for expanding cost-effective and evidence-based early mental health identification and prevention programming for children and adolescents in fiscal year 2020 and fiscal year 2021; provided further, that not less than \$10,500 shall be expended for the Massachusetts School Mental Health Consortium in the city of Methuen; provided further, that not less than \$160,000 shall be expended to the Arlington Youth Counseling Center; provided further, that not less than \$75,000 shall be expended on YouthConnect to provide community-based mental health services to high-risk youth and their families residing in the East Boston community; provided further, that not less than \$100,000 shall be expended on the Alliance for Inclusion and Prevention's training and workforce development; provided further, that not less than \$50,000 shall be expended on the Shrewsbury Youth and Family Services, Inc.; and provided further, that not less than \$90,000 shall be expended on the juvenile firesetter intervention and prevention program in Hampshire and Franklin Counties, the town of Athol, and the city of Holyoke ..... \$92,857,039

5046-0000 For adult mental health and support services; provided, that the department may allocate not more than \$5,000,000 from item 5095-0015 to this item, as necessary, under allocation plans submitted to the house and senate committees on ways and means not less than 30 days before any such transfer, for residential and day services for clients formerly receiving care at department facilities; provided, that the department shall report to the house and senate committees on ways and means on said distribution of funds per adult and child planning population and the types of services received in each region for fiscal year 2019, not later than February 1, 2019; provided further, that the department shall maintain in fiscal year 2019 the same amount of community-based placements in the previous 3 fiscal years; provided further, that in fiscal year 2019 the department shall expend on clubhouses not less than the amount expended on clubhouses in fiscal year 2018; provided further, that funds shall be expended at not less than the same level as the prior fiscal year for jail diversion programs in municipalities that provide equal matching funds from other public or private sources; provided further, that \$3,000,000 shall be expended to expand the jail diversion program to include a crisis intervention team; provided further, that the department shall issue a report not later than December 14, 2018, to the house and senate committees on ways and means regarding the: (a) number of crisis intervention team and jail diversion efforts; (b) amount of funding per grant, delineated by city, town or provider; (c) potential savings achieved; (d) recommendations for expansion; and (e) outcomes measured; provided further, that not less than \$250,000 shall be expended on the expansion of low threshold, safe haven housing for mentally ill men and women who have been chronically homeless and are currently living in emergency shelter or on the streets in Boston; provided further, that not less than \$250,000 shall be expended on the International Institute of New England for culturally and linguistically appropriate mental health services for immigrants and refugees who have experienced torture and trauma; provided further, that the department shall expend not less than \$250,000 for the assisted outpatient treatment program at Eliot Community Human Services, Inc. to treat residents who suffer from serious

and persistent mental illness and experience repeated interaction with law enforcement or have a high rate of recurring hospitalization due to said mental illness, either through a voluntary agreement with the resident or by court order mandating that the resident receive the treatment described in this program; provided further, that not later than April 1, 2019, the department, in conjunction with Eliot Community Human Services, Inc., shall report to the house and senate committees on ways and means on the assisted outpatient treatment program which shall include baseline and current metrics related to clients served including, but not limited to: (a) behavioral and physical medical diagnosis; (b) status of activities of daily living, including food, shelter and employment; (c) psychiatric hospitalizations; (d) treatment history; and (e) insurance status; provided further, that the report shall include: (i) factors that proved successful in treating pilot participants, including practices used and type of staff functions necessary for success in treating pilot participants; (ii) identification of issues and practices that present barriers to successful treatment; (iii) cost analysis of treatment; (iv) plan for creating a sustainable program based on information from the analysis report; and (v) a proposal for a sustainable course of funding to implement the program; provided further, that not less than \$45,000 shall be expended for the community impact unit of the police department of the town of Barnstable in consultation with NAMI Cape Cod, Inc. and the county of Barnstable for a designated emergency site that shall provide shelter, address basic human needs and provide protective oversight and assistance for the high-risk chronically homeless population on Cape Cod; provided further, that not less than \$20,000 shall be expended for the county of Barnstable to conduct a study of the Plymouth county outreach project and to determine the viability of replicating the project in the county of Barnstable; and provided further, that not less than \$500,000 shall be expended for an elder behavioral health interagency service agreement between the department of mental health and the executive office of elder affairs for adult and community based behavioral health services for adults over the age of 60 ..... \$488,735,614

5046-2000 For homelessness services ..... \$22,727,689

5046-4000 For the department of mental health, which may expend not more than \$125,000 in retained revenues collected from occupancy fees charged to the tenants in the creative housing option in community environments, or CHOICE program under chapter 167 of the acts of 1987; provided, that all fees collected under said program shall be expended for the routine maintenance and repair of facilities in the CHOICE program ..... \$125,000

5047-0001 For emergency service programs and acute inpatient mental health care services; provided, that the department shall require a performance specification to be developed for safe aftercare options for adults upon release from acute inpatient mental health care services; and provided further, that the emergency service programs shall take all reasonable steps to identify and invoice the third-party insurer of all persons serviced by the programs ..... \$24,103,309

5055-0000 For forensic services provided by the department; provided, that not less than \$3,500,000 shall be expended for juvenile court clinics ..... \$10,797,407

5095-0015 For the operation of hospital facilities and community-based mental health services; provided, that in order to comply with the decision in *Olmstead v. L.C. ex rel. Zimring*, 527 U.S. 581 (1999) and to enhance care for clients served by the department, the department shall discharge clients residing in the inpatient facilities to residential services in the community when the following criteria are met: (a) the client is deemed clinically suited for a more integrated setting; (b) the community residential service capacity and resources available are sufficient to provide each client with an equal or improved level of service; and (c) the cost to the commonwealth of serving the client in the community is less than or equal to the cost of serving the client in inpatient care; provided further, that any client transferred to another inpatient facility as the result of a facility closure shall receive a level of care that is equal to or greater than the care that had been received at the closed facility; provided further, that the department may allocate funds of not more than \$5,000,000 from this item to item 5046-0000, as necessary, under allocation plans submitted to the house and senate committees on ways and means not less than 30 days before any transfer for residential and day services for clients formerly receiving inpatient care at the centers and facilities; provided further, that the department shall maintain not less than 671 inpatient beds in its system in fiscal year 2019; provided further, that of said 671 beds, not less than 45 beds shall be continuing care inpatient beds on the campus of Taunton State Hospital; provided further, that within the existing appropriation, the department may operate more beds at Taunton State Hospital; provided further, that the department shall operate not less than 260 adult continuing care inpatient beds at Worcester Recovery Center and Hospital; provided further, that the department shall not take action in fiscal year 2019 to reduce the number of state-operated continuing care inpatient beds or other state-operated programs at the Taunton state hospital campus or relocate administrative hospital services associated with the operation of the hospital off-campus; provided further, that the department shall not enter into new vendor-operated lease agreements or expand existing vendor-operated programs; provided further, that the department shall not enter into new interagency agreements or expand existing interagency agreements, programs or facilities until the department, in conjunction with the division of capital asset management and maintenance, develops a comprehensive long-term use master plan for the campus not later than March 2, 2019 with appropriate community input that is consistent with maintaining publicly-provided mental health services currently delivered on-campus at Taunton state hospital; provided further, that the plan shall include maintenance of existing affiliations with institutions of higher education and possible future relationships with those institutions and others to maintain the sustainability of Taunton state hospital; provided further, that the plan shall be consistent with maintenance of the Taunton state hospital campus as a publicly-run mental health facility and shall not prohibit the inclusion of behavioral health programs or publicly-run pilot programs to meet the needs of individuals with mental health diagnoses, behavioral health diagnoses and those dual-diagnosed on the campus as part of the comprehensive master plan; provided further, that the master plan shall be submitted to the executive office for administration and finance, the executive office of health and human services, the joint committee on mental health and substance abuse and the house and senate committees on ways and means; provided further, that the department may authorize, on the campus of Taunton state hospital, a behavioral health emergency department relief pilot program to accept medically- stable individuals with high acuity behavioral health and dual diagnoses from emergency departments in the Southeast region; provided further, that medically-stable patients presenting in an emergency department with a high acuity behavioral health condition or who have a dual diagnosis shall be transferred to the pilot program if another appropriate setting cannot be located within 4 hours of admission to the emergency department; provided further, that the pilot program shall care for patients either for 14 days following admission or until an appropriate placement is found that meets the patient's needs, whichever is sooner; provided further, that the pilot program may be operated by the department and staffed by department registered nurses, psychiatrists and other staff as needed; provided further, that within the first 6 months following the authorization of the program by the department, in consultation with the department of public health, the National Alliance on Mental Illness, the Massachusetts Nurses Association and the Emergency Nurses Association shall establish a staffing plan and program protocols; provided further that for the purposes of the pilot program, Taunton state hospital may accept patients classified under section 12 of chapter 123 of the General Laws; provided further, that the pilot program may be authorized to operate for a period of up to 2 years, with a report to be filed by the department with the joint committee on mental health, substance use and recovery within 6 months of the projected conclusion date of the program; provided further, that any report shall evaluate the success of the program in decreasing emergency department overcrowding in the southeast region and the quality of care provided in the program; and provided further, that the report may be drafted by an independent entity, utilizing data from the department and the local hospitals in the southeast region

..... \$208,230,158

5095-1016 For the department of mental health, which may expend not more than \$500,000 in retained revenues collected from occupancy fees charged to the tenants of the state hospitals; provided, that all fees collected shall be expended to support the costs to sustain operations of the state hospital facilities; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system ..... \$500,000

#### Department of Developmental Services.

5911-1003 For the administration and operation of the department of developmental services; provided, that the department shall not charge user fees for transportation or community day services; provided further, that the department shall issue a report to the house and senate committees on ways and means not later than February 22, 2019 detailing: (a) significant expense increases incurred by the department; (b) measures implemented by the department to reduce costs; and (c) improved outcomes in programs and services funded by the department; provided further, that the department shall not charge fees for eligibility determination for services provided by the department or for applications or requests for transfer of guardianship; provided further, that not less than \$175,000 shall be expended for the Massachusetts Down Syndrome Congress, Inc ; provided further, that not less than \$50,000 shall be expended for the Center for Autism and Neurodevelopmental Disorders at the University of Massachusetts memorial medical center and the University of Massachusetts medical school based on the patient-centered medical home concept; and provided further, that not less than \$100,000 shall be allocated as mitigation amongst the cities and towns hosting a developmental center, referred to as a "state school" under chapter 19B of the General Laws ..... \$69,038,505

5911-2000 For transportation costs associated with community-based day and work programs; provided, that the department shall provide transportation prioritized by need ..... \$24,324,627

5920-2000 For vendor-operated, community-based residential adult services, including intensive individual supports; provided, that annualized funding shall be expended for turning 22 clients who began receiving the services in fiscal year 2018 under item 5920-5000 of section 2 of chapter 47 of the acts of 2017; provided further that the department shall report to the house and senate committees and ways and means not later than October 24, 2018 detailing the use of shared living services in the commonwealth, which shall include, but not be limited to the: (a) number of clients living in shared living placements, broken down by age and location; (b) average cost of shared living services; (c) number of clients living in a shared living placement with individuals they knew prior to the arrangement; (d) department's oversight of the application and placement process; (e) safeguards in place for clients receiving these services; and (f) potential for growth of the program; provided further, that the commissioner of developmental services may transfer funds from this item to item 5920-2010, as necessary, under an allocation plan which shall detail, by object class, the distribution of the funds to be transferred and which shall be filed with the house and senate committees on ways and means not less than 30 days before any such transfer; and provided further, that not more than \$5,000,000 shall be transferred from this item in fiscal year 2019 ..... \$1,192,178,088

5920-2010 For state-operated, community-based residential services for adults, including community-based health services ..... \$211,638,776

5920-2025 For community-based day and work programs and associated transportation costs for adults; provided, that the department shall provide transportation prioritized by need; provided further, that the department shall support individuals with disabilities who transitioned from employment services offered at sheltered workshops to community-based employment as part of the commonwealth's employment first initiative; provided further, that any public-private partnerships with employers and non-profits shall encourage the highest level of independence among individuals with disabilities and provide options to maximize community involvement and participation; provided further, that not later than December 14, 2018, the department shall issue a report to the house and senate committees on ways and means and the joint committee on children, families and persons with disabilities detailing: (a) eligible individuals who transitioned to community-based employment in fiscal year 2018 and those projected for fiscal year 2019; and (b) the number and types of transitions funded by the pilot program since its inception, delineated by fiscal year; provided further, that not less than \$75,000 shall be expended to the town of Natick to support Camp Arrowhead to provide recreational programs for individuals with disabilities; and provided further, that not less than \$25,000 shall be expended on the Opportunity Works for the Project SEARCH program ..... \$210,704,791

5920-3000 For respite services and intensive family supports ..... \$65,014,863

5920-3010 For contracted support services for families with autistic children through the autism division at the department of developmental services; provided, that the department shall expend not less than \$5,000,000 to provide services under the children's autism spectrum disorder waiver under section 1915(c) of the Social Security Act, 42 U.S.C. 1396n(c); provided further, that this waiver shall include children with autism spectrum disorder ages 0 to 8, inclusive, including children with autism spectrum disorder ages 0 to 3, inclusive, receiving services through the department of public health's early intervention program; provided further, that the department shall take all steps necessary to ensure that the waiver program is fully enrolled and eligible children with autism immediately begin to receive services under said waiver; provided further, that the department shall immediately file any waiver amendment necessary to comply with the requirements of this item with the federal Centers for Medicare and Medicaid Services; provided further, that the department shall report to the house and senate committees on ways and means, the joint committee on education and the joint committee on children, families and persons with disabilities on the number of contracted support services provided for families with autistic children under this item and the costs associated with such services not later than January 9, 2019; provided further, that such report shall include, but not be limited to, the services provided by the children's autism spectrum disorder waiver, with information regarding the number of children enrolled in the waiver and receiving services, linguistic and cultural diversity, age, gender and geographic representation of the applicants and the children enrolled in the program and department plans to continue to assess the demand for waiver services, any executive office of health and human services plans to expand the waiver for children on the autism spectrum of all ages in the future and any other information determined relevant by the department; and provided further, that the department shall submit copies of amended waivers to the house and senate committees on ways and means, the joint committee on education and the joint committee on children, families and persons with disabilities upon submission of the amendment ..... \$6,974,349

5920-3020 For the implementation of chapter 226 of the acts of 2014, including services and supports for individuals with a developmental disability attributable to autism spectrum disorder, Smith-Magenis syndrome or Prader - Willi syndrome; provided, that the department shall submit quarterly reports to the house and senate committees on ways and means detailing: (a) the number of individuals eligible for services; (b) the

number of eligible individuals served; (c) the type of services provided and cost per service; and (d) the cost per individual; and provided further, that not less than \$300,000 shall be expended for the commission on autism established undersaid chapter 226 ..... \$18,083,764

5920-3025 For funding to support initiatives to address the needs of individuals with developmental disabilities who are aging including, but not limited to, individuals with Down syndrome and Alzheimer's disease, through the identification of best practices for services for affected individuals, including: (a) medical care coordination models that address conditions common to individuals with developmental disabilities who are aging; (b) training for direct care and other staff in the identification of dementia or other age-related conditions; and (c) the collection of data regarding the effectiveness of the initiatives included in this item; provided, that not later than March 1, 2019, the department shall report to the executive office for administration and finance and the house and senate committees on ways and means on the status of these initiatives including, but not limited to: (i) the number of participants served by each initiative; (ii) the participant outcomes, including impacts on the physical and cognitive health of participants; (iii) the cost of each initiative and the cost per participant; (iv) the implementation plans for these initiatives in fiscal years 2020 and 2021; and (v) recommendations for enhancing the care of individuals with developmental disabilities who are aging; and provided further, that not less than \$30,000 shall be expended for the dementia-friendly community program in the town of Ashland ..... \$130,000

5920-5000 For services to clients of the department who turn 22 years of age during fiscal year 2019; provided, that the department shall report to the house and senate committees on ways and means not later than January 11, 2019 on the use of any funds encumbered or expended from this item including, but not limited to, the number of clients served in each region and the types of services purchased in each region; and provided further, that not less than \$110,000 shall be expended for WORK, Inc. to develop a program for individuals with disabilities to improve workforce development and employment opportunities ..... \$25,154,805

5930-1000 For the operation of facilities for individuals with intellectual disabilities; provided, that in order to comply with the decision in *Olmstead v. L.C. ex rel. Zimring*, 527 U.S. 581 (1999) and to enhance care for clients served by the department, the department shall discharge clients residing in intermittent care facilities for individuals with intellectual disabilities, or an ICF/IID, to residential services in the community if (a) the client is deemed clinically suited for a more integrated setting; (b) community residential service capacity and resources available are sufficient to provide each client with an equal or improved level of service; and (c) the cost to the commonwealth of serving the client in the community is less than or equal to the cost of serving the client in an ICF/IID; provided further, that any client transferred to another ICF/IID as the result of a facility closure shall receive a level of care that is equal to or greater than the care that had been received at the closed ICF/IID; provided further, that the department may allocate funds from this item to items 5920- 2000, 5920-2010 and 5920-2025, as necessary, under allocation plans which shall be submitted to the house and senate committees on ways and means not less than 30 days before any transfer for residential and day services for clients formerly receiving inpatient care at an ICF/IID; and provided further, that the department shall report to the house and senate committees on ways and means not later than December 14, 2018 on all efforts to comply with the decision in *Olmstead v. L.C. ex rel. Zimring*, 527 U.S. 581 (1999), the enhancement of care within available resources to clients served by the department and the steps taken to consolidate or close an ICF/IID ..... \$102,784,019

#### BOARD OF LIBRARY COMMISSIONERS.

7000-9101 For the operation of the board of library commissioners ..... \$1,275,000

7000-9401 For state aid to regional public libraries; provided, that the board of library commissioners may provide quarterly advances of funds as it deems appropriate for the purposes of for clauses (1) and (3) of section 19C of chapter 78 of the General Laws to regional public library systems throughout each fiscal year, in compliance with the office of the comptroller's regulations on state grants, 815 C.M.R. 2.00; provided further, that notwithstanding any general or special law to the contrary, in calculating the fiscal year 2019 distribution of funds appropriated in this item, the board of library commissioners shall employ the population figures used to calculate the fiscal year 2018 distribution; provided further, that the board shall provide funds for the continued operation of a single regional library system to serve the different geographic regions of the commonwealth in both eastern and western Massachusetts and their residents; and provided further, that notwithstanding any general or special law to the contrary, the library of the commonwealth shall receive not less than 42.4 cents for each resident of the commonwealth ..... \$10,282,140

7000-9402 For the talking book library at the Worcester public library ..... \$454,966

7000-9406 For the Perkins Braille and talking book library in the city known as the town of Watertown, including the operation of the machine lending agency ..... \$2,588,155

7000-9501 For state aid to public libraries; provided, that notwithstanding any general or special law to the contrary, no city or town shall receive funds from this item in any year when the appropriation of the city or town for free public library service is below an amount equal to 102.5 per cent of the average of the appropriations for free public library services for the 3 years immediately preceding; provided further, that notwithstanding any general or special law to the contrary, the board of library commissioners may grant waivers in excess of the waiver limit set forth in the second paragraph of section 19A of chapter 78 of the General Laws for fiscal year 2019 for not more than 1 year; provided further, that notwithstanding any general or special law to the contrary, of the amount by which this item exceeds the amount appropriated under chapter 194 of the acts of 1998, funds shall be distributed under the guidelines of the municipal equalization grant program, the library incentive grant program and the non-resident circulation offset program; provided further, that not less than \$50,000 shall be expended for the Stoneham Public Library; provided further, that not less than \$50,000 shall be expended for the Hispanic American Library in Springfield; provided further, that not less than \$150,000 shall be expended for internal repairs of the Salem Public Library in the city of Salem; and provided further, that notwithstanding any general or special law to the contrary, any payment made under this item shall be deposited with the treasurer of the city or town and held in a separate account and shall be expended by the public library of that city or town without appropriation ..... \$9,612,700

7000-9506 For the technology and automated resource sharing networks ..... \$2,815,928

7000-9508 For the Massachusetts Center for the Book, Inc., chartered as the Commonwealth Affiliate of the Center for the Book in the Library of Congress; provided, that the Massachusetts Center for the Book, Inc. shall continue its work as a public-private partnership ..... \$200,000

#### EXECUTIVE OFFICE OF HOUSING AND ECONOMIC DEVELOPMENT.

Office of the Secretary.

7002-0010 For the operation of the office of the secretary of housing and economic development, including the operation of the Massachusetts permit regulatory office and the operation of the office of the director of wireless and broadband affairs; provided, that agencies within the executive office may, with the prior approval of the secretary, streamline and improve administrative operations pursuant to interdepartmental service agreements; provided further, that not less than \$75,000 shall be expended for a feasibility study and improvements to the Old Town Hall in the town of Walpole; provided further, that not less than \$50,000 shall be expended for the Lawrence Partnership Inc. to facilitate public and private economic development collaboration in the city of Lawrence; provided further, that not less than \$50,000 shall be expended for the Massachusetts Office of Employee Involvement and Ownership, housed within a state government agency or state higher education institution, selected at the discretion of the secretary of housing and economic development; provided further, that not less than \$25,000 shall be expended on the Women's Fund of Western Massachusetts; provided further, that not less than \$12,500 shall be expended on the Charles H. McCann Technical School; provided further, that not less than \$12,500 shall be expended on the Berkshire Training and Employment Program; and provided further, that not less than \$300,000 shall be expended on the New England Center for Arts & Technology, Inc ..... \$2,672,026

7002-0017 For the provision of information technology services within the executive office of housing and economic development, including the homeless management information system ..... \$2,762,544

7002-0020 For a precision manufacturing program administered by the executive office of housing and economic development that provides training to unemployed and underemployed individuals, including veterans; provided further, that not less than \$90,000 shall be expended for the E- Team Machinist program in the city of Lynn; and provided further, that not less than \$100,000 shall be expended for the Middle Skills Manufacturing Initiative in the counties of Hampshire and Franklin ..... \$2,690,000

7002-0032 For a transfer to the John Adams Innovation Institute Fund established in section 6A of chapter 40J of the General Laws ..... \$2,500,000

7002-0036 For a competitive grant program to work with urban entrepreneurs to promote small businesses, create new jobs and support workforce development and training initiatives in urban communities; provided, that the program shall be administered by the executive office of housing and economic development; provided further, that not less than \$100,000 shall be expended on the Roxbury Trust Fund; provided further, that not less than \$50,000 shall be expended on the Methuen Arlington Neighborhood, Inc.; and provided further, that funds may be used for planning grants to local housing authorities and municipalities in urban areas to develop new affordable rental or homeownership housing ..... \$650,000

7002-0040 For a transfer to the Massachusetts Growth Capital Corporation for the small business technical assistance grant program; provided, that not less than \$2,000,000 shall be disbursed as grants to community development corporations certified under chapter 40H of the General Laws, non-profit community development financial institutions certified by the United States Department of the Treasury or non-profit community- based organizations for the purpose of providing technical assistance or training programs to businesses with not more than 20 employees; provided further, that priority shall be given to those organizations that focus on reaching underserved markets; and provided further, that not later than January 15, 2019 the Massachusetts Growth Capital Corporation shall submit a report to the house and senate committees on ways and means and the joint committee on community development and small businesses ..... \$2,000,000

7002-1502 For the Transformative Development Fund established in section 46 of chapter 23G of the General Laws ..... \$250,000

7002-1506 For competitive technical assistance grants to be administered by the executive office of housing and economic development, in coordination with the Federal Reserve Bank of Boston, to provide multi-year support to initiatives that advance cross-sector collaboration among the public, private and nonprofit sectors; provided, that in order to qualify for funding, a project proposal shall catalyze and accelerate initiatives that create new or stronger working relationships between key institutions, agencies, organizations and businesses within municipalities with: (a) populations of more than 35,000 and less than 250,000 residents; (b) median family incomes that are below the median of similarly-sized municipalities; and (c) median poverty rates that are above the median for similarly-sized municipalities; provided further, that the Federal Reserve Bank of Boston shall identify additional program eligibility requirements; provided further, that not less than \$50,000 shall be expended on the Arlington Community Trabajando ; and provided further, that the private sector and other institutions shall contribute to this program an amount that is at least equal to the total state appropriation for this program ..... \$550,000

7002-1508 For the Massachusetts Technology Park Corporation established in section 3 of chapter 40J of the General Laws and doing business as the Massachusetts Technology Collaborative, to establish programs that provide advice and training from successful, experienced entrepreneurs for startup enterprises and that create a talent pipeline to technology startups and innovation companies; provided, that an entrepreneur and startup mentoring program shall be established, in consultation with the Massachusetts Technology Development Corporation established in section 2 of chapter 40G and doing business as MassVentures , to provide assistance, mentoring and advice to startups and innovation companies by connecting early-stage entrepreneurs, technology startups and small businesses with successful, experienced business enterprises and capital financing; provided further, that said entrepreneur and startup mentoring program shall make every reasonable effort to encourage diversity among participants; provided further, that funds shall be expended for paid internships for students seeking careers in technology and innovation industries to work with companies competing actively in those fields; provided further, that the Massachusetts Technology Collaborative shall seek private funds necessary to match contributions equal to \$1 for every \$1 contributed by the Massachusetts Technology Collaborative through the internship program; provided further, that as a condition of such grants being awarded, the Massachusetts Technology Collaborative shall reach an agreement with the grant recipient on performance measures and indicators that shall be used to evaluate the performance of the grant recipient in carrying out the activities described in the recipient's application; provided further, that the Massachusetts Technology Collaborative shall file annual reports for the duration of the programs with the chairs of the senate and house committees on ways and means and the senate and house chairs of the joint committee on economic development and emerging technologies, not later than June 15, 2019; provided further, that the paid internship program report shall include the number of placements of students in paid internships during the academic year and an analysis of the impact of the program on the ability of its participants to enter the full-time job market in the technology and innovation industries after graduation; provided further, that the entrepreneurship program report shall include an overview of the activities of the programs, the number of participants in the programs and an analysis of the impact of the programs on the success of the participants' startup business ventures; provided further, that not less than \$75,000 shall be expended on the Greater Gardner Business Incubation Network's business incubator; and provided further, that the funds appropriated in this item shall not revert but shall be made available for these purposes through June

30, 2020 ..... \$1,575,000

7002-1509 For the Massachusetts Technology Park Corporation doing business as the Massachusetts Technology Collaborative in collaboration with the Massachusetts Medical Device Development Center and the Innovation Hub at the University of Massachusetts at Lowell and the Venture Development Center at the University of Massachusetts at Boston, established pursuant to item 7007-0932 of section 2 of chapter 123 of the acts of 2006, as amended by section 36 of chapter 112 of the acts of 2010, to offer candidates on nonimmigrant visas the opportunity to remain in the commonwealth to pursue practical training in entrepreneurship ..... \$50,000

7002-1512 For the Big Data Innovation and Workforce Fund established in section 6H of chapter 40J of the General Laws ..... \$500,000

Department of Housing and Community Development.

7004-0001 For the commission on Indian affairs ..... \$121,930

7004-0099 For the operation of the department of housing and community development; provided, that the department may make expenditures against federal grants for certain direct and indirect costs under a cost overhead allocation plan approved by the comptroller; provided further, that the comptroller shall maintain an account on the state accounting and reporting system to make these expenditures; provided further, that expenditures made against the account shall not be subject to appropriation and may include the cost of personnel; provided further, that notwithstanding any general or special law to the contrary, the department may conduct annual verifications of household income levels based upon state tax returns to administer the state and federal housing subsidy programs funded by items 7004-0108, 7004-9005, 7004-9024, 7004-9030, 7004-9033 and 7004-9316 of this section and items 7004- 9009, 7004-9014, 7004-9019 and 7004-9020 of section 2D; provided further, that as a condition of eligibility or continued occupancy by an applicant or tenant, the department may require disclosure of the social security numbers of the applicant or tenant and members of the applicant's or tenant's household solely for use in verification of income eligibility; provided further, that the department may deny or terminate participation in subsidy programs for failure by an applicant or tenant to provide a social security number for use in verification of income eligibility; provided further, that the department may consult with the department of revenue, the department of transitional assistance or any other state or federal agency to conduct this income verification; provided further, that notwithstanding any general or special law to the contrary, these state agencies shall consult and cooperate with the department and furnish any information in the possession of the agencies including, but not limited to, tax returns and applications for public assistance or financial aid; provided further, that in conducting income verifications, the director of housing and community development may enter into an interdepartmental service agreement with the commissioner of revenue to utilize the department of revenue's wage reporting and bank match system to verify the income and eligibility of participants in federally-assisted housing programs and that of members of the participants' households; provided further, that notwithstanding section 12 of chapter 490 of the acts of 1980, the department may authorize neighborhood housing services corporations to retain, reassign and reloan funds received in repayment of loans made under the neighborhood housing services rehabilitation program; provided further, that not later than September 1, 2018 the department shall promulgate and uniformly enforce regulations clarifying that a household that otherwise qualifies for any preference or priority for state-subsidized housing based on homeless or at-risk status shall retain that preference or priority notwithstanding receipt of assistance that is intended to be temporary including, but not limited to, any temporary or bridge subsidies provided with state or federal funds which shall include households receiving assistance under item 7004-0108 after July 1, 2013; provided further, that the department shall operate local offices in the 10 cities and towns in which the department maintained office locations as of January 1, 2018 in order to continue to accept in-person applications and provide other services related to the emergency assistance housing program funded by item 7004-0101; provided further, that such offices shall have sufficient staffing to determine eligibility promptly and provide other program services to families; provided further, that the department may operate additional local offices in other cities or towns that are geographically convenient to those families who are experiencing homelessness or are at risk of homelessness; provided further, that not later than September 1, 2018, the department shall submit a report to the house and senate committee on ways and means which shall include a spending and operational plan for maintaining in-person offices and detailing any plans the department may have to make greater use of telephonic service delivery to augment in-person services; provided further, that at least annually, the department shall conduct staff trainings which shall include, but not be limited to, notice of changes in laws related to items of appropriation under the administration of the department of housing and community development; provided further, that the department shall provide the caseload forecasting office with enrollment data and any other information pertinent to caseload forecasting that is requested by the office on a monthly basis; provided further, that such information shall be provided in a manner that meets all applicable federal and state privacy and security requirements; provided further, that not less than \$75,000 shall be expended to Grace Center, Inc. for a pilot program to provide and coordinate services for the homeless during those hours when shelter occupancy is not available in the city of Gloucester; provided further, that not less than \$50,000 shall be expended for the study, design, purchase and installation of electrical generators at 2 properties within the town of Foxborough managed by the Foxborough Housing Authority; provided further, that not less than \$30,000 shall be allocated to the town of Randolph to be expended on a service coordinator for Randolph THRIVE; provided further, that not less than \$100,000 shall be expended for the Marlborough Community Development Authority for the senior public housing development located at 29 Pleasant street in the town of Marlborough; provided further, that not less than \$10,000 shall be expended for The South Shore Community Action Council, Inc., as fiscal agent for the Greater Plymouth Area Social Responsibility Consortium for a pilot transportation program; provided further, that not less than \$50,000 shall be expended to Community Day Center of Waltham, Inc. to support patient safety and security; provided further, that not less than \$46,790 shall be expended for W.A.T.C.H., INC. for its housing advocacy clinic; provided further, that not less than \$100,000 shall be expended to the town of Holbrook for a community action grant; provided further, that not less than \$60,000 shall be expended to the Rockland Housing Authority for maintenance and repairs; provided further, that not less than \$100,000 shall be expended to Housing Families, Inc., in the city of Malden to provide educational support programming to homeless children through the GREAT youth and families program; provided further, that not less than \$175,000 shall be expended for Craig's Doors - A Home Association, Inc. in the town of Amherst; provided further, that not less than \$20,000 shall be expended for the Revitalize Community Development Corporation in the city of Springfield; provided further, that not less than \$50,000 shall be expended for the operation of the Springfield Housing Authority's Talk/Read/Succeed! Program; and provided further, that not less than \$75,000 shall be expended for Springfield Neighborhood Housing Services, Inc ..... \$7,681,204

7004-0100 For the operations of the homeless shelter and services unit, including the compensation of caseworkers and support personnel ..... \$5,367,719

7004-0101 For certain expenses of the emergency housing assistance program under section 30 of chapter 23B of the General Laws including: (a) homelessness prevention; (b) diversion and strategic re-housing; and (c) contracted family shelters; provided, that eligibility shall be limited to families with incomes at or below 115 per cent of the 2017 or later-issued higher federal poverty level; provided further, that any family whose income exceeds 115 per cent of the federal poverty level for a sustained and consecutive period of 90 days while the family is receiving assistance



funded by this item shall not become ineligible for assistance due to exceeding the income limit for a period of 6 months from the date that the income level was exceeded; provided further, that families who are eligible for assistance through a temporary emergency family shelter shall include: (a) families who are at risk of domestic abuse in their current housing situation or who are homeless because they fled domestic violence and have not had access to safe, permanent housing since leaving the housing situation that they fled; (b) families who, through no fault of their own, are homeless due to fire, flood or natural disaster; (c) families who, through no fault of their own, have been subject to eviction from their most recent housing due to: (i) foreclosure; (ii) condemnation; (iii) conduct by a guest or former household member who is not part of the household seeking emergency shelter and over whose conduct the remaining household members had no control; or (iv) nonpayment of rent caused by a documented medical condition or diagnosed disability or caused by a documented loss of income within the last 12 months directly as a result of a change in household composition or a loss of income source through no fault of the family; and (d) families who are in a housing situation where they are not the primary leaseholder or who are in a housing situation not meant for human habitation and where there is a substantial health and safety risk to the family that is likely to result in significant harm should the family remain in such housing situation; provided further, that the health and safety risk shall be determined by the department of children and families or other department approved entity through risk assessments; provided further, that a family who receives emergency housing assistance due to domestic abuse shall be connected to the appropriate social service agency; provided further, that temporary assistance under this item shall be terminated upon the offer of available housing or other assistance sufficient to maintain or stabilize housing; provided further, that a family may not decline an offer for available housing if the offer adequately accommodates the size and disabilities of the family and the new housing placement would not result in a job loss for the client; provided further, that any family who declines an adequate offer of available housing or other assistance sufficient to maintain or stabilize housing shall become ineligible for assistance from this item; provided further, that families receiving benefits under this item shall have 30 per cent of their income set aside in a savings account, subject to reasonable exceptions as set forth in departmental regulations in effect in fiscal year 2018; provided further, that the amount saved shall be exempt from otherwise applicable asset limits; provided further, that the family may withdraw the amount placed in savings upon transition to permanent housing or losing eligibility for shelter services; provided further, that families receiving emergency assistance shall receive housing search assistance that attempts to facilitate a sustainable housing placement within 16 weeks of entry into the emergency assistance shelter, motel or hotel; provided further, that families receiving assistance for longer than 32 weeks shall have an executable shelter exit plan that facilitates a housing placement in a new sustainable tenancy or a safe residence including, but not limited to, a placement for which the family is not the primary leaseholder, as soon as possible; provided further, that benefits under this item shall be provided only to residents of the commonwealth who are citizens of the United States or persons lawfully admitted for permanent residence or otherwise permanently residing under the color of the law in the United States; provided further, that as part of departmental efforts to prevent abuse of the emergency assistance program, the department shall enter into a wage match agreement with the department of revenue; provided further, that eligibility for shelter by an otherwise eligible family shall not be impaired by prior receipt of any nonshelter benefit; provided further, that an eligible household that is approved for shelter placement shall be placed in a shelter as close as possible to the household's home community unless a household requests otherwise; provided further, that if the closest available placement is not within 20 miles of the household's home community, the household shall be transferred to an appropriate shelter within 20 miles of its home community at the earliest possible date, unless the household requests otherwise; provided further, that the department shall notify local school departments of the placement of a family in its district within 5 days of placement; provided further, that the department shall make every effort to ensure that children receiving services from this item shall continue attending school in the community in which they lived before receiving services funded from this item; provided further, that the department shall use its best efforts to ensure that a family placed by the emergency housing assistance program shall be provided with access to refrigeration and basic cooking facilities; provided further, that if a family with a child under the age of 3 is placed in a hotel or motel, the department shall ensure that the hotel or motel provides a crib that meets all state and federal safety codes for each child under the age of 3; provided further, that notwithstanding any general or special law to the contrary, the department shall immediately provide shelter for up to 30 days to families who appear to be eligible for shelter based on statements provided by the family and any other information in the possession of the department but who need additional time to obtain any third-party verifications reasonably required by the department; provided further, that shelter benefits received under the preceding proviso shall not render a family ineligible under any regulation which provides that a family who previously received shelter is ineligible for shelter benefits for a period of 12 months; provided further, that families receiving shelter benefits who are found ineligible for continuing shelter benefits shall be eligible for aid pending a timely appeal under said chapter 23B of the General Laws; provided further, that the department shall not impose unreasonable requirements for third-party verifications and shall accept verifications from a family whenever reasonable; provided further, that this item shall be subject to appropriation, and in the event of a deficiency, nothing in this item shall give rise to or shall be construed as giving rise to any enforceable right or entitlement to services in excess of the amounts appropriated in this item; provided further, that notwithstanding any general or special law to the contrary, 90 days before promulgating or amending any regulations, administrative practice or policy that would alter eligibility for or the level of benefits under this program, other than that which would benefit the clients, the department shall file with the house and senate committees on ways and means, the clerks of the house of representatives and senate and the joint committee on children, families and persons with disabilities a written report setting forth justification for such changes including, but not limited to, any determination by the secretary of housing and economic development that available appropriations will be insufficient to meet projected expenses and the projected savings from any proposed changes; provided further, that no funds shall be expended for costs associated with the homeless management information system; provided further, that no funds from this item shall be expended for personnel or administrative costs; provided further, that the department shall endeavor to convert scattered site units to congregate units and, as allowed by demand, reduce the overall number of shelter beds through the reduction of scattered site units; provided further, that not later than February 6, 2019 the department shall provide to the senate and house committees on ways and means a report of the most recently available monthly data on: (1) applications for services provided for in this item and in item 7004-0108; (2) front-door entries into the emergency assistance system; (3) diversions as a result of HomeBASE household assistance; (4) exits through at-fault termination; (5) exits because the household is no longer income eligible; (6) exits through HomeBASE household assistance; (7) exits to another subsidized housing program; and (8) the number of children served during the month broken down by age; provided further, that the department shall report quarterly to the house and senate committees on ways and means detailing: (a) the number of families transitioned from shelter benefits to affordable, subsidized or otherwise assisted housing through this program; (b) the average, minimum and maximum cost per family of such assistance; (c) the number of families served who required further assistance at a later date; (d) the type of assistance later required and provided; and (e) the current housing stability of each family who received transitional housing or short-term housing assistance within the prior 12 months; provided further, that the report shall also include the following information from the department of children and families: (A) the number of families assessed in the previous quarter; (B) the number of families determined to be at a substantial health and safety risk; (C) the number of families receiving multiple health and safety assessments within the previous 6-month period; and (D) the standards used to determine a substantial health and safety risk; provided further, that funds shall be expended for expenses incurred as a result of families being housed in hotels due to the unavailability of contracted shelter beds; provided further, that funds shall be expended for technical assistance by Homes for Families, Inc.; provided further, that not less than \$965,000 shall be expended to establish the Home Works program; provided further, that the Home Works program shall provide opportunities for children in the emergency housing assistance program to attend out-of-school time and summer programming run by youth-serving organizations; provided



further, that a youth-serving organization shall apply to contract with the department of housing and community development to receive contract slots to serve children in the program; provided further, that youth-serving organizations shall obtain criminal offender record information for each staff member employed by the program with responsibilities that include direct care of children under section 172H of chapter 6 of the General Laws and sex offender registry information pursuant to section 178I of said chapter 6 and information that is publicly available from a registry of sex offender information that is operated or coordinated by the federal government; provided further, that not less than \$65,000 shall be expended for the Housing Assistance Corporation for regional programs to provide comprehensive services to remove obstacles to housing for homeless individuals and families including, but not limited to, community training programs for towns, working with seniors aging in place and homelessness prevention for families and individuals; provided further, that not less than \$150,000 shall be expended on the Portal to Hope; and provided further, that not less than \$150,000 shall be expended on Horizons for Homeless Children ..... \$161,745,706

7004-0102 For the homelessness program to assist individuals who are homeless or in danger of becoming homeless, including assistance to organizations which provide shelter, transitional housing and services that help individuals avoid entry into shelters or who successfully exit shelters; provided, that no organization providing services to the homeless shall receive less than an average per bed, per night rate of \$25; provided further, that the department may allocate funds to other agencies for the program; provided further, that no funds shall be expended for costs associated with the homeless management information system; provided further, that the department shall report to the house and senate committees on ways and means not less than quarterly beginning October 1, 2018 on the contracts awarded to service providers; provided further, that the report shall include, but not be limited to: (i) each contracted service provider; (ii) the amount of said contracts; (iii) a description of the services to be provided; and (iv) the date upon which each contract was executed; provided further, that the full amount appropriated in this item shall be allocated to contracted service providers; provided further, that the full amount appropriated in this item shall be allocated to contracted service providers; and provided further, that programs currently providing shelter may renegotiate how to use such program's shelter fund, with the agreement of the department and the host municipality, to provide alternative services proven to be effective, including housing first models, transitional housing and diversion away from shelters ..... \$48,180,000

7004-0104 For the home and healthy for good program operated by Massachusetts Housing and Shelter Alliance, Inc. to reduce the incidence of chronic homelessness in the commonwealth; provided, that not less than \$250,000 shall be expended to continue a supportive housing initiative for unaccompanied homeless young adults who identify as lesbian, gay, bisexual, transgender, queer or questioning; provided further, that Massachusetts Housing and Shelter Alliance, Inc. shall be solely responsible for the administration of this program; and provided further, that Massachusetts Housing and Shelter Alliance, Inc. shall file a report with the clerks of the house of representatives and senate, the undersecretary of housing and community development and the chairs of the house and senate committees on ways and means not later than January 4, 2019 on the number of people served, the average cost per participant, the demographics of those served, whether participants have previously received government services and any projected cost-savings in other state-funded programs ..... \$2,390,000

7004-0106 For the continued implementation and evaluation of the homeless family preference in private multi-family housing program established by New Lease for Homeless Families, Inc ..... \$250,000

7004-0107 For the administration of local housing programs; provided, that not less than \$125,000 shall be expended on the Morningstar Residences in Pittsfield; provided further, that not less than \$250,000 shall be expended on the Community Action Programs Inter-City, Inc.; provided further, that not less than \$25,000 shall be expended on the Caribbean Integration Community Development organization; provided further, that not less than \$30,000 shall be expended on the Pembroke Housing Authority; provided further, that not less than \$50,000 shall be expended on the South Worcester Neighborhood Improvement Corporation; provided further, that not less than \$25,000 shall be expended on the Lunenburg Eagle House Senior Community Center; provided further, that not less than \$100,000 shall be expended on the Homeless Prevention Council of Lower Cape Cod; provided further, that not less than \$100,000 shall be expended on the Community Development Partnership of Cape Cod; provided further, that not less than \$50,000 shall be expended on the Commonwealth Housing Development in Brighton; provided further, that not less than \$50,000 shall be expended on the Pleasant Street Neighborhood Network Center in Worcester; provided further, that not less than \$75,000 shall be expended on the World is Our Classroom, Inc.; provided further, that not less than \$125,000 shall be expended on the United Way of Pioneer Valley; provided further, that not less than \$40,000 shall be expended on the Quinsigamond Community Village Center; provided further, that not less than \$70,000 shall be expended on the Friendly House in Worcester; provided further, that not less than \$65,000 shall be expended on Emmaus, Inc. of Haverhill; provided further that, notwithstanding any general or special law to the contrary, no funds shall be transferred from this item to any other item of appropriation; and provided further, that funds shall be expended fully and on a schedule consistent with the provisions of section 9B of chapter 29 of the General Laws ..... \$1,180,000

7004-0108 For a program of short-term housing assistance to help families eligible for temporary emergency shelter under item 7004-0101 in addressing obstacles to maintaining or securing housing; provided, that the assistance provided under this item shall include not less than 12 months of housing stabilization and economic self-sufficiency case management services for each family receiving benefits under this item; provided further, that a family shall not receive more than a combined sum of \$10,000 in a 12-month period from this item and item 7004-9316; provided further, that so long as they meet the requirements of their housing stabilization plan, a family that received household assistance under this item whose income exceeds 50 per cent of area median income shall not become ineligible for assistance due to exceeding the income limit for a period of 6 months from the date that the 50 per cent level was exceeded; provided further, that a family shall not be deemed ineligible as a result of any single violation of a self-sufficiency plan; provided further, that the department shall take all steps necessary to enforce regulations to prevent abuse in the short-term housing transition program, including a wage match agreement with the department of revenue; provided further, that a family that was terminated from the program or did not make a good faith effort to follow its housing stabilization plan during the term of its assistance shall be ineligible for benefits under said item 7004-0101 and this item for 12 months from the last date the family received assistance under said item 7004-0101 and this item, including housing stabilization and economic self-sufficiency case management services; provided further, that a family's housing stabilization plan shall adequately accommodate the ages and disabilities of the family members; provided further, that families receiving benefits under this program who are found ineligible for continuing benefits shall be eligible for aid pending a timely appeal under chapter 23B of the General Laws; provided further, that families who are denied assistance under this item may appeal that denial under said chapter 23B, including subsection (F) of section 30 of said chapter 23B and regulations adopted to implement said chapter 23B; provided further, that benefits under this item shall only be provided to residents of the commonwealth who are citizens of the United States or persons lawfully admitted for permanent residence or otherwise permanently residing under the color of law in the United States; provided further, that the department, as a condition of continued eligibility for assistance under this program, may require disclosure of social security numbers by all members of a family receiving assistance under this item for use in verification of income with other agencies, departments and executive offices; provided further, that if a family member fails to provide a social security number for use in verifying the family's income and eligibility, then the family shall no longer be eligible to receive benefits from this program; provided further, that the department shall administer this program through the following agencies

unless administering agencies are otherwise procured by the department: the Berkshire Housing Development Corporation; Central Massachusetts Housing Alliance, Inc.; Community Teamwork, Inc.; the Housing Assistance Corporation; the Franklin County Regional Housing and Redevelopment Authority; HAP, Inc.; Metro Housing Boston; the Lynn Housing Authority and Neighborhood Development; the South Middlesex Opportunity Council, Inc.; Housing Solutions for Southeastern Massachusetts, Inc.; and RCAP Solutions, Inc.; provided further, that the department shall reallocate financing based on performance-based statistics from under-performing service providers to above average service providers in order to move as many families from hotels, motels or shelters into more sustainable housing; provided further, that the department shall use funds provided under this program for stabilization workers to focus efforts on housing retention and to link households to supports, including job training, education, job search and child care opportunities available and may enter into agreements with other public and private agencies for the provision of such services; provided further, that a stabilization worker shall be assigned to each such household; provided further, that funds shall be used to more rapidly transition families served by the program into temporary or permanent sustainable housing; provided further, that notwithstanding any general or special law to the contrary, 90 days before promulgating or amending any regulation, administrative practice or policy that would alter eligibility for or the level of benefits pursuant to this program to less than the benefit level available on June 30, 2018, the department shall file with the house and senate committees on ways and means and the clerks of the house of representatives and senate a report setting forth the justification for such changes including, but not limited to, any determination by the secretary of housing and economic development that available appropriations will be insufficient to meet projected expenses; provided further, that the department shall submit quarterly reports to the house and senate committees on ways and means which shall include: (a) the number of families served; (b) the type of assistance given; (c) the number of families assisted through this program; (d) the average, minimum and maximum cost per family of such assistance; and (e) the total number of families receiving benefits under 7004-0101 that have received assistance under 7004-0108 during the previous 3 years; provided further, that the department shall expend not less than \$300,000 under item 7004-0108 on families residing in temporary emergency shelters and family residential treatment or sober living programs under items 4512-0200 and 4513-1130 if such families otherwise meet all eligibility requirements applicable to emergency shelter under item 7004-0101, except that, solely for the purpose of this item, the fact that a family is residing in a temporary emergency domestic violence shelter under item 4513-1130 or in a family residential treatment or sober living program under item 4512-0200 shall not preclude such family from receiving assistance; provided further, that guidance shall be developed by the department, in consultation with the department of public health, to provide that any unit in such temporary emergency shelter or family residential treatment or sober living program vacated through use of funds under this program shall have an opportunity to be filled by a family that is: (a) eligible both for emergency shelter under item 7004-0101 and for such domestic violence or family residential treatment or sober living program; and (b) referred to such temporary emergency shelter or family residential treatment or sober living program by the department; provided further, that this item shall be subject to appropriation and, in the event of a deficiency, nothing in this item shall give rise to or shall be construed as giving rise to any enforceable right or entitlement to services in excess of the amounts appropriated in this item; and provided further, that household assistance funds shall be advanced to the administering agencies at the end of each month and before the next month's disbursement, the amount of which shall be estimated based on the prior month's expenditure with a reconciliation not less than annually .....

\$32,000,000

7004-0202 For the rapid transition of homeless individuals into sustainable permanent housing; provided, that these programs shall be administered by direct service providers contracted under item 7004-0102; provided further, that these programs may include, but shall not be limited to, vocational training, temporary assistance, and permanent supportive housing; and provided further, that the department shall file a report to the house and senate committees on ways and means on: (a) the total number of people served; (b) the total number of people transitioned into permanent housing; and (c) the types of programs implemented .....

\$5,000,000

7004-3036 For housing services and counseling; provided, that funds shall be expended as grants to 9 regional housing consumer education centers operated by the regional non-profit housing authorities; provided further, that the grants shall be awarded through a competitive application process under criteria established by the department; provided further, that the department shall submit annual reports to the secretary of administration and finance, the house and senate committees on ways and means and the joint committee on housing detailing all expenditures of the program, including each regional housing consumer education center, the total number of persons who received information and referral services, the costs for such services rendered per consumer and the identification of consumer issues and trends; and provided further, that the department shall report to the house and senate committees on ways and means not later than January 4, 2019 on possible savings and efficiencies that may be realized through the consolidation of said services .....

\$3,000,000

7004-3045 For a tenancy preservation program for neutral party consultation services in eviction cases before the housing court department of the trial court for individuals with disabilities and for families with individuals with disabilities; provided, that the disability of the program participant or family member is directly related to the reason for eviction .....

\$1,300,000

7004-4314 For the expenses of a service coordinators program established by the department to assist tenants residing in housing developed pursuant to sections 39 and 40 of chapter 121B of the General Laws .....

\$350,401

7004-9005 For subsidies to housing authorities and non-profit organizations, including funds for deficiencies caused by certain reduced rentals in housing for the elderly, handicapped, veterans and relocated persons under sections 32 and 40 of chapter 121B of the General Laws; provided, that notwithstanding any general or special law to the contrary, all housing authorities operating elderly public housing shall offer first preference for elderly public housing units that are vacant on the effective date of this act, and thereafter, to those persons 60 years of age or older as of June 30, 2018 receiving rental assistance from the Massachusetts rental voucher program; provided further, that the department may expend funds appropriated in this item for deficiencies caused by certain reduced rentals which may be anticipated in the operation of housing authorities for the first quarter of the subsequent fiscal year; provided further, that no funds shall be expended from this item to reimburse the debt service reserve included in the budgets of housing authorities; provided further, that no funds shall be expended from this item in the AA object class for the compensation of state employees; provided further, that the amount appropriated in this item shall be considered to meet all obligations under said sections 32 and 40 of said chapter 121B; provided further, that new reduced rental units developed in fiscal year 2019 eligible for subsidies under this item shall not cause any annualization that results in an amount exceeding the amount appropriated in this item; provided further, that all funds in excess of normal utilities, operations and maintenance costs may be expended for capital repairs; provided further, that not less than \$50,000 shall be expended on the Winchester Housing Authority; provided further, that not less than \$100,000 shall be expended on the Pleasant Street Elderly Public Housing Development; and provided further, that the administration shall make every attempt to direct efforts toward rehabilitating local housing authority family units requiring \$10,000 or less in repairs .....

\$65,650,000

7004-9007 For costs associated with the implementation of the department of housing and community development's duties as specified in chapter 235 of the acts of 2014; provided, that in conjunction with said duties, funds may be expended on the creation and implementation of an

information technology platform for state-aided public housing to be administered by the department ..... \$1,000,000

7004-9024 For a program of rental assistance for low-income families and elderly persons through mobile and project-based vouchers; provided, that such assistance shall only be paid under the Massachusetts rental voucher program; provided further, that the income of eligible households shall not exceed 80 per cent of the area median income; provided further, that the department may require that not less than 75 per cent of all new vouchers administered by each administering agency under contract to the department be targeted to households whose income at initial occupancy does not exceed 30 per cent of the area median income; provided further, that the department of housing and community development may award mobile vouchers to eligible households currently occupying project-based units that shall expire due to the non-renewal of project-based rental assistance contracts; provided further, that the department, as a condition of continued eligibility for vouchers and voucher payments, may require disclosure of social security numbers by participants and members of a participant's household in the Massachusetts rental voucher program for use in verification of income with other agencies, departments and executive offices; provided further, that if a participant or member of a participant's household fails to provide a social security number for use in verifying the household's income and eligibility, then that household shall no longer be eligible for a voucher or to receive benefits from the voucher program; provided further, that the monthly dollar amount of each voucher shall be the department-approved monthly rent of the unit less the monthly amount paid for rent by the household; provided further, that any household that is proven to have caused intentional damage to its rental unit in an amount exceeding 2 months of rent during any 1-year period shall be terminated from the program; provided further, that if the use of a mobile voucher is or has been discontinued, then the mobile voucher shall be reassigned; provided further, that subsidies shall not be reduced due to the cost of inspections; provided further, that notwithstanding any general or special law to the contrary, each household holding a voucher shall pay at least 30 per cent, but not more than 40 per cent, of its income as rent; provided further, that the department shall establish the amounts of the mobile and project-based vouchers so that the appropriation in this item shall not be exceeded by payments for rental assistance and administration; provided further, that the department shall not enter into commitments which shall cause it to exceed the appropriation set forth in this item; provided further, that the department may impose certain obligations for each participant in the Massachusetts rental voucher program through a 12-month contract which shall be executed by the participant and the department; provided further, that such obligations shall include, but shall not be limited to, job training, counseling, household budgeting and education, as defined in regulations promulgated by the department and to the extent said programs are available; provided further, that each participant shall be required to undertake and meet these contractually established obligations as a condition for continued eligibility in said program; provided further, that for continued eligibility, each participant shall execute such 12-month contract not later than September 1, 2018 if said participant's annual eligibility recertification date occurs between June 30, 2018 and September 1, 2018 and otherwise not later than the annual eligibility recertification date; provided further, that any participant who is over the age of 60 years or who is disabled may be exempt from any obligations unsuitable under particular circumstances; provided further, that the department may assist housing authorities at their written request in the immediate implementation of a homeless prevention program utilizing alternative housing resources available to them for low-income families and the elderly by designating participants in the Massachusetts rental voucher program as at risk of displacement by public action through no fault of their own; provided further, that the department shall report to the house and senate committees on ways and means and joint committee on housing not later than December 15, 2018 on the utilization of rental vouchers during the last 3 fiscal years under this item and item 7004-9030; provided further, that the report shall include, but not be limited to, the number and average value of rental vouchers currently distributed in the commonwealth, in each county and in each municipality; provided further, that the report shall comply with state and federal privacy standards; provided further, that the department shall expend funds from this item for costs related to the completion of the voucher management system; and provided further, that the department shall make its best effort to complete and implement the voucher management system not later than June 30, 2019 ..... \$100,000,000

7004-9030 For the rental assistance program established in section 16 of chapter 179 of the acts of 1995; provided, that notwithstanding any general or special law to the contrary, the rental assistance program shall be in the form of mobile vouchers; provided further, that the vouchers shall be in varying dollar amounts set by the department of housing and community development based on considerations including, but not limited to, household size, composition, household income and geographic location; provided further, that any household that is proven to have caused intentional damage to its rental unit in an amount exceeding 2 months of rent during any 1-year period shall be terminated from the program; provided further, that notwithstanding any general or special law to the contrary, there shall be no maximum percentage applicable to the amount of income paid for rent by each household holding a mobile voucher; provided further, that each household shall be required to pay not less than 25 per cent of its net income as defined in regulations promulgated by the department for units if payment of utilities is not provided by the unit owner or not less than 30 per cent of its income for units if payment of utilities is provided by the unit owner; provided further, that payments for the rental assistance program may be provided in advance; provided further, that the department shall establish the amounts of the mobile vouchers so that the appropriation in this item is not exceeded by payments for rental assistance and administration; provided further, that the department shall not enter into commitments which shall cause it to exceed the appropriation set forth in this item; provided further, that the amount of a rental assistance voucher payment for an eligible household shall not exceed the rent less the household's minimum rent obligation; provided further, that the department shall submit an annual report to the secretary of administration and finance and the house and senate committees on ways and means detailing expenditures, the number of outstanding rental vouchers and the number and types of units leased; and provided further, that the word "rent", as used in this item, shall mean payments to the landlord or owner of a dwelling unit under a lease or other agreement for a tenant's occupancy of the dwelling unit but shall not include payments made by the tenant separately for the cost of heat, cooking fuel or electricity ..... \$6,150,000

7004-9031 For capital grants to improve or create accessible affordable housing units for persons with disabilities; provided, that grants shall be administered by the department of housing and community development in consultation with the executive office of health and human services; provided further, that the department shall prioritize capital projects that include units that accommodate or will accommodate voucher recipients under the alternative housing voucher program, established under chapter 179 of the acts of 1995; and provided further, that such projects shall be for the purpose of improved accessibility and may include, but not be limited to, the widening of entrance ways, the installation of ramps, the renovation of kitchen or bathing facilities, the installation of signage in compliance with the Americans with Disabilities Act and the implementation of assistive technologies ..... \$2,698,841

Local Capital Projects Fund ..... 100%

7004-9033 For rental subsidies to eligible clients of the department of mental health; provided, that the department shall establish the amounts of such subsidies so that payment of the rental subsidies and of any other commitments from this item shall not exceed the amount appropriated in this item ..... \$6,548,125

7004-9315 For the department of housing and community development, which may expend for the administration and monitoring of the low-

income housing tax credit and local administration programs not more than \$2,369,399 from fees collected under these programs; provided, that funds may be expended for the costs of administering and monitoring the programs, including the costs of personnel, subject to the approval of the undersecretary of the department; and provided further, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system ..... \$2,369,399

7004-9316 For a program to provide assistance in addressing obstacles to maintaining or securing housing for families with: (a) a household income not greater than 30 per cent of area median income who are homeless and moving into subsidized or private housing or are at risk of becoming homeless; or (b) a household income greater than 30 per cent but not more than 50 per cent of area median income who are homeless and moving into subsidized or private housing or are at risk of becoming homeless due to a significant reduction of income or increased expenses; provided, that assistance shall be administered by the department of housing and community development through contracts with the regional HomeBASE agencies; provided further, that not less than 50 per cent of the funds shall be provided to households with an income not greater than 30 per cent of area median income, subject to the department's discretion based on data reflecting program demand and usage; provided further, that in distributing 50 per cent of the funds, the department shall prioritize those families most likely to otherwise require shelter services under item 7004-0101; provided further, that the amount of financial assistance shall not exceed \$4,000 in any 12-month period; provided further, that the combined sum of benefits received by a family in a 12-month period from this item and item 7004-0108 shall not be more than the maximum level of short-term housing assistance in said item 7004-0108; provided further, that residential assistance payments may be made through direct vendor payments according to standards to be established by the department; provided further, that the agencies shall establish a system for referring families approved for residential assistance payments, who the agencies determine would benefit from these services, to existing community-based programs that provide additional housing stabilization supports, including assistance in obtaining housing subsidies and locating alternative housing that is safe and affordable for those families; provided further, that the program shall be administered under guidelines established by the department; provided further, that the department shall report quarterly to the house and senate committees on ways and means detailing the: (i) number of families who applied for assistance; (ii) number of families approved for assistance; (iii) minimum, median and average amount of financial assistance awarded; (iv) total amount of assistance awarded to date, including a breakdown by income category; and (v) number of families falling into each income category; provided further, that the department shall track a family's reason for assistance by the same categories used in item 7004-0101; provided further, that not less than \$3,000,000 shall be expended to provide assistance to households of all sizes and configurations including, but not limited to, elders, persons with disabilities and unaccompanied youths; and provided further, that household assistance funds shall be advanced to the administering agencies at the end of each month and before the next month's disbursement, the amount of which shall be estimated based on the prior month's expenditure with a reconciliation not less than annually ..... \$20,000,000

#### Office of Consumer Affairs and Business Regulation.

7006-0000 For the office of the director of consumer affairs and business regulation, including expenses of an administrative services unit ..... \$1,108,890

7006-0043 For the office of consumer affairs and business regulation, which may expend not more than \$500,000 from fees collected from the registration and renewal of home improvement contractor registrations pursuant to section 11 of chapter 142A of the General Laws for the administration and enforcement of the home improvement contractor registration program; provided, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the office may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system ..... \$500,000

#### Division of Banks.

7006-0010 For the operation of the division of banks; provided, that notwithstanding any general or special law to the contrary, the division shall assess 100 per cent of the amount appropriated in this item and the associated fringe benefits costs for personnel paid from this item upon financial institutions which the division currently regulates under section 2 of chapter 167 of the General Laws ..... \$18,507,880

7006-0011 For the costs incurred by the division of banks associated with licensure of loan originators under chapter 255F of the General Laws; provided, that the division may expend revenues of not more than \$2,050,000 from the revenue received from administrative fees associated with the licensure fees and from civil administrative penalties collected under said chapter 255F; provided further, that not less than \$500,000 shall be expended by the commissioner of banks as grants for the operation of a program for best lending practices, first-time homeowner counseling for nontraditional loans and at least 10 foreclosure education centers pursuant to section 16 of chapter 206 of the acts of 2007 and that the grants shall be awarded through a competitive application process using criteria established by the division; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the division may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system ..... \$2,050,000

#### Division of Insurance.

7006-0020 For the operation of the division of insurance, including the expenses of the board of appeal on motor vehicle policies and bonds, the associated fringe benefits costs for personnel paid from this item, certain other costs of supervising motor vehicle liability insurance and the expenses of the fraudulent claims board; provided, that notwithstanding any general or special law to the contrary, 100 per cent of the amount appropriated in this item and the associated fringe benefits costs for personnel paid from this item shall be assessed upon the institutions which the division currently regulates pursuant to general or special laws or regulations, except for licensed business entity producers; and provided further, that the assessment shall be in addition to any assessments currently assessed upon those institutions ..... \$13,517,980

7006-0029 For the operation of the health care access bureau in the division of insurance; provided, that the full amount appropriated in this item and the associated fringe benefits costs for personnel paid from this item, shall be assessed upon the carriers licensed pursuant to chapters 175, 176A, 176B and 176G of the General Laws, as provided in section 7A of chapter 26 of the General Laws ..... \$1,060,793

#### Division of Professional Licensure.

7006-0040 For the operation and administration of the division of professional licensure ..... \$3,189,154

7006-0142 For the administration of the office of public safety and inspections at the division of professional licensure, which may expend not more than \$14,057,504 in revenues collected from fees or fines for annual elevator inspections, building inspections, amusement park ride inspections, state building code training and courses of instruction, licensing of pipefitters and hoisting equipment operators, all licensing programs administered by the office of public safety and inspections, revenues from fines collected under section 65 of chapter 143 of the General Laws and fees for appeals of civil fines issued under section 22 of chapter 22 of the General Laws and said section 65 of said chapter 143; provided, that funds shall be expended for the administration of the office of public safety and inspections, including, but not limited to: inspectional services, licensing services, the architectural access board, elevator inspections, building inspections and amusement device inspections; provided further, that funds shall be expended to address the existing elevator inspection backlog and to defray the costs associated with performing overtime elevator inspections; provided further, that the division shall employ more than 70 full-time equivalent elevator inspectors, including an additional engineer; provided further, that not less than \$50,000 shall be provided for a reimbursement program to be managed by the division of professional licensure which shall provide for the costs associated with the implementation of testing for the presence of pyrrhotite in the foundation of homes built on or after 1983 in the commonwealth within a 20 mile radius of J.J Mottes Concrete Company in Stafford Springs, Connecticut; provided further, that reimbursements shall be made at a rate of 100 per cent for visual testing conducted by a licensed professional engineer up to \$400 and a rate of 75 per cent for the testing of 2 core samples up to \$5,000; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate, as reported in the state accounting system ..... \$14,057,504

7006-0151 For the division of professional licensure which may expend not more than \$591,736 for the oversight of proprietary schools; provided, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the division may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system ..... \$591,736

#### Division of Standards.

7006-0060 For the operation of the division of standards ..... \$523,162

7006-0065 For the division of standards which may retain not more than \$499,667 from registration fees and fines collected pursuant to sections 184B to 184E, inclusive, of chapter 94 of the General Laws and section 56D of chapter 98 of the General Laws to support its enforcement activities as provided in subsection (h) of section 184D of said chapter 94; provided, that notwithstanding said subsection (h) of said section 184D of said chapter 94, the division shall not fund the municipal grant program provided in said subsection (h) of said section 184D of said chapter 94; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the division may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system ..... \$499,667

7006-0066 For the support of municipal inspection efforts at the division of standards; provided, that not more than 15 per cent of the amount appropriated in this item shall be expended for administrative costs of the division ..... \$160,372

7006-0067 For the division of standards; provided, that the division may expend not more than \$58,751 from revenues received from item-pricing violations collected through municipal inspection efforts and from weights and measures fees and fines collected from cities and towns for enforcement of weights and measures laws; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the division may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system ..... \$58,751

7006-0068 For the division of standards; provided, that the division may expend not more than \$320,000 from revenue received from license fees assessed to owners of motor vehicle repair shops; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the division may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system ..... \$320,000

#### Department of Telecommunications and Cable.

7006-0071 For the operation of the department of telecommunications and cable; provided, that notwithstanding the second sentence of section 7 of chapter 25C of the General Laws, the assessments levied for fiscal year 2019 shall be made at a rate sufficient to produce 100 per cent of the amount appropriated in this item and the associated fringe benefits costs for personnel paid from this item ..... \$2,935,009

#### Massachusetts Office of Business Development.

7007-0150 For the Massachusetts office of business development for contracts with regional economic development organizations under the programs established in sections 3J and 3K of chapter 23A of the General Laws ..... \$1,000,000

7007-0300 For the operation of the Massachusetts office of business development and for marketing and promoting the commonwealth in order to attract and retain targeted businesses and industries; provided, that not less than \$80,000 shall be expended to the Falmouth Economic Development and Industrial Corporation to fund fiber optic cable installation in the town of Falmouth ..... \$1,624,803

7007-0500 For the operation and maintenance of the Massachusetts Biomedical Initiatives, Inc , for the commercialization of new, academic-based research and development and raising the scientific awareness of the communities of the commonwealth; provided, that the institute, in collaboration with the office of business development, shall expend not less than \$250,000 for initiatives to increase diversity in the fields of life sciences and biotechnology in the commonwealth; provided further, that such initiatives may include, but not be limited to: (a) investments in minority-owned businesses; (b) grants to school districts with significant minority student populations for the development of curricula, purchase of equipment and the provision of internships; (c) planning and implementation of strategies to recruit, develop and retain a diverse workforce in the fields of life sciences and biotechnology; and (d) identifying structural and cultural obstacles to the full inclusion of diverse population in the life sciences and biotechnology field, along with recommendations for removing those obstacles; provided further, that the institute shall issue a report

to the house and senate committees on ways and means not later than February 1, 2019 on the development, implementation and success of these initiatives, including the disbursement of funds to specific entities as defined in this item; and provided further, the institute shall seek out private funds necessary to match contributions equal to \$1 for every \$1 contributed by this item ..... \$500,000

7007-0800 For a state matching grant for the small business development center; provided, that no funds shall be expended from this item until the United States Small Business Administration has made a payment or has executed a contract to pay the University of Massachusetts at Amherst for the operation of the center; provided further, that the funds expended from this item shall not exceed 25 per cent of the gross operating cost of the center; provided further, that not more than \$300,000 from this item shall be expended for federal procurement technical assistance services within the center; provided further, that the services shall include, but shall not be limited to, assisting businesses in securing federal contracts, obtaining contract financing, generating responses to requests for proposals, interpreting bid documents, providing educational workshops and seminars and for the electronic identification and tracking of federal bid opportunities; and provided further, that funds expended for federal procurement technical assistance services within the center shall be subject to the receipt of matching funds from federal or private sources, including the United States Department of Defense ..... \$1,174,360

7007-0801 For microlending grants which shall be issued to established United States Treasury-certified community development financial institutions and United States Small Business Administration microlenders making direct microenterprise and small business loans to borrowers on a regional basis and providing technical assistance to applicants and borrowers in order to foster business establishment and success; provided, that the funds shall be used to support the eligible organizations' lending and technical assistance activities; provided further, that the Massachusetts office of business development shall file an annual report with the senate and house committees on ways and means identifying: (a) the United States Treasury-certified community development financial institutions receiving grant issuances; (b) the names and loan amounts of each business receiving grant funds from the lending institution; (c) the federal dollar match received as a result of making the loan; (d) the number of jobs created through the business loans; and (e) the number of failed loans; and provided further, that not less than \$100,000 shall be allocated to SEED Corporation and Common Capital, Inc. for these purposes ..... \$300,000

7007-0952 For the operation of the Commonwealth Zoological Corporation established in chapter 92B of the General Laws; provided, that funds appropriated in this item shall be expended to promote private fundraising, achieve self-sufficiency and serve as a catalyst for urban economic development and job opportunities for local residents; provided further, that the corporation shall take all steps necessary to increase the amount of private funding available for the operation of the zoos; provided further, that funding in this item shall not be transferred through interdepartmental service agreements; provided further, that the corporation shall report to the house and senate committees on ways and means not later than February 1, 2019 on the status of, and amounts collected from, the private fundraising and enhanced revenue efforts identified in the draft Massachusetts Zoos Business and Operations Plan dated December 1996; provided further, that funds may be expended on a matching program to encourage private and corporate donations to support the Franklin Park Zoo and the Walter D. Stone Memorial Zoo; and provided further, that not less than \$75,000 shall be expended for the Zoo at Forest Park in the city of Springfield ..... \$4,675,000

7007-1202 For the Massachusetts Technology Park Corporation established in section 3 of chapter 40J of the General Laws to develop and implement a plan to promote and establish computer science education in public schools as required by section 6I of chapter 40J of the General Laws; provided, that the Massachusetts Technology Park Corporation shall seek out matching private funds equal to \$1 for every \$1 contributed by the corporation; provided further, that a report shall be filed with the chairs of the house and senate committees on ways and means and the house and senate chairs of the joint committee on economic development and emerging technologies that includes a 3-year strategic plan, annual goals and progress in achieving those goals; and provided further, that said report shall be published on the Massachusetts Technology Park Corporation's website ..... \$850,000

7007-1641 For a grant for the Smaller Business Association of New England for the layoff aversion through management assistance program for consultant and technical assistance to manufacturing companies to prevent business closure and employee displacement; provided, that the expenditure of the layoff aversion through management assistance program shall leverage at least \$1 in matching funds for every \$1 granted under this item; and provided further, that the president of the Smaller Business Association of New England shall file a quarterly report with the house and senate committees on ways and means, the joint committee on economic development and emerging technologies and the joint committee on labor and workforce development on the number of employees and manufacturing companies that have received financial assistance through this item, a detailed description of the services provided to manufacturing companies through the layoff aversion through management assistance program and a detailed account of the expenditures of the layoff aversion through said program, including administrative costs ..... \$250,000

Massachusetts Marketing Partnership.

7008-0900 For the operation and administration of the office of travel and tourism; provided, that the office shall be the commonwealth's official and lead agency to facilitate and attract: (a) major sports events and championships; and (b) motion picture production and development; provided further, that the office shall provide an annual report to the house and senate committees on ways and means not later than March 15, 2019 ..... \$163,176

7008-1116 For the commonwealth's local economic development projects; provided, that not less than \$100,000 shall be expended for the National Lancers site in Framingham; provided further, that not less than \$125,000 shall be expended for Gloucester Celebration Corporation for the commemoration of the four-hundredth anniversary of the landing of the Dorchester Company and the founding of the town of Gloucester and subsequent North Shore communities leading to the Massachusetts Bay Colony; provided further, that Gloucester Celebration Corporation shall provide a matching amount of not less than \$125,000; provided further, that not less than \$30,000 shall be expended for the Fall River Fire Museum; provided further, that not less than \$200,000 shall be expended for the Lexington Visitors' Center; provided further, that not less than \$50,000 shall be expended for the restoration of dunes at Blish point in Barnstable; provided further, that not less than \$50,000 shall be expended for No Books No Ball in Roxbury; provided further, that not less than \$100,000 shall be expended for a matching grant program to the Enrichment Center in Dorchester; provided further, that not less than \$25,000 shall be expended for the Lena Park community center in Dorchester; provided further, that not less than \$200,000 shall be expended for Bay State Games; provided further, that not less than \$100,000 shall be expended for LuminArtz for the design, preparation and production of public art displays; provided further, that not less than \$200,000 shall be expended for the 11 Massachusetts visitor information centers; provided further, that not less than \$25,000 shall be expended for the renovation of the Old Rutland Fire House and Museum and to commemorate the 125th anniversary of the Rutland volunteer fire brigade; provided further, that not less than \$90,000 shall be expended for a needs assessment for the intersections of Fuller street Chapin street and Cady street Fuller street in Ludlow; provided further, that not less than \$100,000 shall be expended for sidewalk rehabilitation in Ludlow; provided further,

that not less than \$50,000 shall be expended for the Wilbraham Nature and Cultural Council; provided further, that not less than \$100,000 shall be expended for the New England public radio in Springfield; provided further, that not less than \$75,000 shall be expended for the Boston Landmarks Orchestra, Inc.; provided further, that not less than \$200,000 shall be expended for the Melrose center for the performing arts; provided further, that not less than \$125,000 shall be expended for improvements to the Americal civic center in Wakefield; provided further, that not less than \$50,000 shall be expended for the West Medford community center; provided further, that not less than \$50,000 shall be expended for Old Sturbridge village; provided further, that not less than \$50,000 shall be expended for the Quaboag Valley Community Development Corporation; provided further, that not less than \$50,000 shall be expended for the acquisition of land known as the Sichel property in Holland; provided further, that not less than \$50,000 shall be expended the WWII memorial pool in North Attleboro; provided further, that not less than \$50,000 shall be expended for the North Quabbin Chamber of Commerce, Inc. for workforce development; provided further, that not less than \$25,000 shall be expended for improvements of accessibility to Fitchburg city hall; provided further, that not less than \$30,000 shall be expended for economic development in Hanson; provided further, that not less than \$75,000 shall be expended for the Riverside Theatre Works, Inc. in the Hyde Park section of the city of Boston; provided further, that not less than \$25,000 shall be expended for the Menino arts center in the Hyde Park section of Boston; provided further, that not less than \$75,000 shall be expended for the Waltham Tourism Council, Inc.; provided further, that not less than \$20,000 shall be expended to the town of Sandwich for the purpose of establishing seasonal artist shanties or cultural arts center within the town; provided however, that prior to the disbursement of funds by the town of Sandwich, the Glass Town cultural district, Sandwich Arts Alliance, Inc., Sandwich Chamber of Commerce, Inc., and the Sandwich economic initiative corporation shall unanimously approve plans for the management and operation of the shanties effective for not less than 2 years; provided further, that not less than \$25,000 shall be expended for a celebration of West Newbury; provided further, that not less than \$25,000 shall be expended for the construction and implementation of the Samuel Slater Museum in the town of Webster; provided further, that not less than \$50,000 shall be expended for improvements to the Fino Field pool in Milford; provided further, that not less than \$100,000 shall be expended for homelessness due to natural disasters in West Springfield; provided further, that not less than \$50,000 shall be expended for the stabilization and preservation of Bagg hall and the town hall annex in Princeton; provided further, that not less than \$50,000 shall be expended for the friends of West Springfield parks and recreation for infrastructure improvements and park maintenance; provided further, that not less than \$50,000 shall be expended for the Merrimack Valley Chamber of Commerce; provided further, that not less than \$250,000 shall be expended for the Presentation school foundation community center in Brighton; provided further, that not less than \$75,000 shall be expended for Hoop Hall Assists; provided further, that not less than \$50,000 shall be expended for the creation of the Punto Urban Art Museum shop and gallery; provided further, that not less than \$90,000 shall be expended for the Russian Community Association of Massachusetts, Inc.; provided further, that not less than \$30,000 shall be expended for the Puerto Rican parade in Springfield; provided further, that not less than \$200,000 shall be expended to support the operation of the Eureka program in the Holyoke, Lynn and Worcester chapters of Girls Inc.; provided further, that not less than \$50,000 shall be expended for maintenance to the Jason Russell house and the Smith museum; provided further, that not less than \$100,000 shall be expended for the restoration of State Theatre in Stoughton; provided further, that not less than \$100,000 shall be expended for From the Top radio programming; provided further, that not less than \$250,000 shall be expended for Plymouth 400, Inc. for the commemoration of the 400th anniversary of the founding of Plymouth; provided further, that not less than \$75,000 shall be expended for the Endicott Community Greenhouse, Inc.; provided further, that not less than \$75,000 shall be expended for the restoration and relocation of the historical Blue Hart tavern in Westwood; provided further, that not less than \$250,000 shall be expended for Outside the Box in Boston; provided further, that not less than \$100,000 shall be expended for Quincy Asian Resources, Inc.; provided further, that not less than \$50,000 shall be expended for the Germantown neighborhood center in Quincy; provided further, that not less than \$75,000 shall be expended for the Quincy housing authority; provided further, that not less than \$25,000 shall be expended for local tourism initiatives in Westfield; provided further, that not less than \$60,000 shall be expended for the revitalization of downtown Methuen; provided further, that not less than \$150,000 shall be expended for the construction of bathroom facilities at Frasca field in Tewksbury; provided further, that not less than the amount appropriated in item 7007-0800 in section 2 in chapter 139 of the acts of 2012 shall be expended for the Winthrop and Revere chambers of commerce; provided further, that not less than the amount appropriated in this item in section 2 of chapter 165 of the acts of 2014 shall be expended for a child safety program in the town of Winthrop; provided further, that not less than the amount appropriated in this item in section 2 of chapter 165 of the acts of 2014 shall be expended for a child safety program in the town of Revere; provided further, that not less than \$150,000 shall be expended for the Latina Circle; provided further, that not less than \$25,000 shall be expended for the Roslindale Village Main Streets for wayfinding and placemaking in Roslindale Village; provided further, that not less than \$150,000 shall be expended for the Hyde Square Task Force; provided further, that not less than \$150,000 shall be expended for Spontaneous Celebrations in Jamaica Plain; provided further, that not less than \$100,000 shall be expended for the Roslindale Gateway Path; provided further, that not less than \$50,000 shall be expended for the Mission Hill LINK shuttle bus service; provided further, that not less than \$50,000 shall be expended for the Puerto Rican Veterans Memorial in the South End neighborhood of Boston; provided further, that not less than \$150,000 shall be expended for Sociedad Latina; provided further, that not less than \$35,000 shall be expended for the development and operation of a Boston history online database at the Boston Public Library; provided further, that not less than \$200,000 shall be expended for site improvements at the Mildred C. Hailey Apartments in Boston; provided further, that not less than \$200,000 shall be expended for the Big Sister Association of Greater Boston; provided further, that not less than \$100,000 shall be expended for the Roslindale Community Center; provided further, that not less than \$20,000 shall be expended for the Kids Clothes Club Inc., in Brookline; provided further, that not less than \$300,000 shall be expended for improvements on the intersection of Walter Street and Centre Street in Roslindale; provided further, that not less than \$50,000 shall be expended for the Loring Greenough House in Jamaica Plain; provided further, that not less than \$50,000 shall be expended for Footlight Club in Boston; provided further, that not less than \$10,000 shall be expended for the commemoration of the town of Shelburne's 250th anniversary celebration; provided further, that not less than \$150,000 shall be expended for the Greater Boston Latino Network; provided further, that not less than \$50,000 shall be expended for the ABCD Parker Hill Fenway; provided further, that not less than \$50,000 shall be expended for the elderly program at the Roxbury Tenants of Harvard; provided further, that not less than \$100,000 shall be expended for the Eliot School in Boston; provided further, that not less than \$10,000 shall be expended for the commemoration of the town of Worthington's 250th anniversary celebration; provided further, that not less than \$100,000 shall be expended for the Western Massachusetts sports commission; provided further, that not less than \$25,000 shall be expended for the Greater Haverhill Chamber of Commerce; provided further, that not less than \$150,000 shall be expended for a clean energy economic development grant program in Springfield; provided further, that not less than \$150,000 shall be expended for the Women's Suffrage Celebration Coalition of Massachusetts, Inc.; provided further, that not less than \$175,000 shall be expended for a child safety program in North Reading; provided further, that not less than \$80,000 shall be expended for youth programs at Dennison Memorial Community Center, Inc. in New Bedford for educational programs to benefit financially- disadvantaged children; provided further, that not less than \$25,000 shall be expended for the New Bedford Festival Theatre for the training apprenticeship program for students ages 8 to 21 interested in theatrical performance, design, management and the allied arts of theatre; provided further, that not less than \$100,000 shall be expended for production at Zeiterion performing arts center in New Bedford; provided further, that not less than \$50,000 shall be expended for the Frederick Douglass house in New Bedford; provided further, that not less than \$75,000 shall be expended for AHA! Art, History & Architecture in New Bedford to establish and enhance outreach and educational programs to benefit financially disadvantaged children in the greater New Bedford area; provided



further, that not less than \$100,000 shall be expended for the Danforth museum and art school project at Framingham State University; provided further, that not less than \$100,000 shall be expended for the city of Worcester in collaboration with the Worcester Women's History Project to support a public statue honoring a historical female figure; provided further, that not less than \$50,000 shall be expended for Downtown Framingham, Inc.; provided further, that not less than \$25,000 shall be expended for the Franklin Downtown Partnership, Inc.; provided further, that not less than \$100,000 shall be expended for the structural design of the department of public services building in the town of Medway; provided further, that not less than \$35,000 shall be expended for the historic document digital conversion and public access program in the town of Medway; provided further, that not less than \$75,000 shall be expended for the construction of an elevator in the town hall in the town of Topsfield; provided further, that not less than \$45,000 shall be expended for 2 new emergency generators in the town of Easton; provided further, that not less than \$220,000 shall be expended to the education and training collaborative established in section 9 of chapter 419 of the acts of 2008 for the operation of the life sciences, education and training center located at the former Paul A. Dever state school in the city of Taunton; provided further, that not less than \$30,000 shall be expended for street hockey boards in the town of Milton; provided further, that not less than \$10,000 shall be expended for the historical preservation, upkeep and repair of the Dr. Francis Wicks House in the town of Falmouth; provided further, that \$30,000 shall be expended for building safety improvements to the resting place of American presidents in the city of Quincy; provided further, that not less than \$150,000 shall be expended for the Discovery Museum, Inc., in the town of Acton; provided further, that not less than \$50,000 shall be expended for the Independent Film Society of Boston, Inc., for enhancing cultural tourism; provided further, that not less than \$15,000 shall be expended for musical and educational programming of the Zamir Chorale of Boston, Inc.; provided further, that not less than \$60,000 shall be expended for the Children's Museum of Greater Fall River, Inc. in the city of Fall River; provided further, that not less than \$100,000 shall be expended for the restoration of Memorial Hall in the city of Melrose; provided further, that not less than \$30,000 shall be expended for the Pettengill House, Inc., in the towns of Salisbury and Amesbury; provided further, that not less than \$100,000 shall be expended for the Early College Program administered by Northern Essex Community College; provided further, that not less than \$59,500 shall be expended for the installation of a fence at the Tenney School playground in the city of Methuen, an intercom system at the Tenney School in the city of Methuen, a security checkpoint at the main entrance of Methuen High School in the city of Methuen and 4 cameras at each of the elementary and middle schools in the city of Methuen; provided further, that not less than \$15,000 shall be expended for compliant improvements under the Americans With Disabilities Act to the Stevens Field playground in the town of Merrimac; provided further, that not less than \$10,000 shall be expended for uniforms for the fire department in the city of Haverhill; provided further, that \$25,000 shall be expended to Malden Arts, Inc. for the ARTLine in the city of Malden; provided further, that not less than \$25,000 shall be expended for Plimoth Plantation, Inc.; provided further, that not less than \$100,000 shall be expended for the interactive bilingual operations of the Dr. Seuss Museum in the city of Springfield; provided further, that not less than \$50,000 shall be expended for the Galaxy Community Council, Inc. in the city of Chicopee; provided further, that not less than \$25,000 shall be expended for the two-hundred and fiftieth anniversary of the town of Southwick; provided further, that not less than \$75,000 shall be expended for the design and construction of the Lexington and Glad Valley project in the town of Billerica; provided further, that not less than \$125,000 shall be expended to the Transportation Management Association of the Middlesex 3 Coalition, Inc. to operate and maintain transportation service vehicles between the city of Lowell and the town of Burlington; provided further, that not less than \$150,000 shall be expended for economic development projects to revitalize the downtown area in the town of Milford; provided further, that not less than \$30,000 shall be expended to the city of Quincy for the commemoration of the city's four hundredth anniversary; provided further, that not less than \$100,000 shall be expended for the town of Leverett for rehabilitation of the Leverett Crafts and Arts Building; provided further, that not less than \$50,000 shall be expended for the operation of the Blackstone Heritage Corridor Visitor Center in the city of Worcester; provided further, that not less than \$50,000 shall be expended for the Creative Arts Network, Inc. in the city of Fall River to establish and enhance outreach and educational programs to benefit financially disadvantaged children in the greater Fall River area; provided further, that not less than \$15,000 shall be expended for MetroFest ; provided further, that not less than \$100,000 shall be expended on the 495/MetroWest Corridor Partnership, Inc ; provided further, that not less than \$25,000 shall be expended for signage and wayfinding for the economic development and revitalization in the city known as the town of Amesbury; provided further, that not less than \$75,000 shall be expended for the East Forest Park Library in the city of Springfield; provided further, that not less than \$100,000 shall be expended to the town of Hubbardston for repairs to the Hubbardston public library; provided further, that not less than \$25,000 shall be expended for the FIT Body and Soul diabetes prevention program in the city of Springfield; provided further, that not less than \$25,000 shall be expended to Stone Soul, Inc. in the city of Springfield for the Stone Soul community festival; provided further, that not less than \$50,000 shall be expended to the Irish Cultural Center, Inc. of Western New England in the town of West Springfield; provided further, that not less than \$100,000 shall be expended for safety improvements on Fellsway East at Highland avenue in the city of Malden; provided further, that not less than \$40,000 shall be expended to the city of Leominster for their Johnny Appleseed Festival promoting tourism; provided further, that not less than \$30,000 shall be expended to the city of Fitchburg to host the 58th Annual Civic Days festivities and cultural activities in the city of Fitchburg promoting civic engagement and diversity; provided further, that not less than \$30,000 shall be expended to the town of Hull for main street economic development and storefront improvements; provided further, that not less than \$25,000 shall be expended for the restoration of the historic Forbes House in the town of Norwood; provided further, that notwithstanding any general or special law to the contrary, no funds shall be transferred from this item to any other item of appropriation; and provided further, that funds shall be expended fully and on a schedule consistent with the provisions of section 9B of chapter 29 of the General Laws. .... \$11,384,500

7008-1300 For the operation of the Massachusetts international trade office ..... \$119,033

#### EXECUTIVE OFFICE OF LABOR AND WORKFORCE DEVELOPMENT.

##### Office of the Secretary.

7003-0100 For the operation of the executive office of labor and workforce development; provided, that not less than the amount appropriated in item 7003-0100 in section 2 in chapter 47 of the acts of 2017 shall be expended for a pilot program to assist in the training, placement and development of a professional, proficient and technically competent workforce that will support the existing and emerging staffing and labor needs of the public transportation sector; provided further, that said program shall be operated by the MetroWest Regional Transit Authority; and provided further, that not less than \$30,000 shall be expended for E Para Todos , the Spanish program of Entrepreneurship for All, Inc., A Nonprofit Corporation in the city of Lawrence, to promote small business, create new jobs and support workforce development and training initiatives in urban communities ..... \$767,262

7003-0150 For the operation of a demonstration workforce development and supportive services program targeted to individuals transitioning from a house of correction or the department of correction; provided, that program funds shall be used for: (a) job training for former prisoners in order to facilitate job placement; (b) wage subsidies to facilitate private sector employment and professional development; and (c) support services and programs for court-involved youths; provided further, that the executive office of labor and workforce development shall take all necessary steps to secure private sector funding for this program; provided further, that the executive office shall coordinate with a local public or private



non-profit university to examine and develop a longitudinal evaluation framework to assess the efficacy and efficiency of the program; and provided further, that the executive office of labor and workforce development shall report to the executive office for administration and finance and the house and senate committees on ways and means not later than April 1, 2019 describing the administrative functions of the program, client outcomes and plans for the longitudinal evaluation framework ..... \$500,000

7003-0151 For the purposes of expanding registered apprenticeships in priority manufacturing, healthcare and information technology industries ..... \$500,000

Department of Labor Standards.

7003-0200 For the operation of the department of labor standards ..... \$2,982,972

7003-0201 For the department of labor standards; provided, that the department may expend not more than \$452,850 received from fees collected under section 3A of chapter 23 of the General Laws and civil fines issued under section 197B of chapter 111 of the General Laws, section 46R of chapter 140 of the General Laws and section 6F½ of chapter 149 of the General Laws ..... \$452,850

Department of Labor Relations.

7003-0900 For the operation of the department of labor relations ..... \$2,616,287

7003-0902 For the operation of the Joint Labor Management Committee for Municipal Police and Fire ..... \$250,000

Department of Career Services.

7002-0012 For a youth-at-risk program targeted at reducing juvenile delinquency in high-risk areas; provided, that these funds may be expended for the development and implementation of a year-round employment program for youth-at-risk and existing year-round employment programs; provided further, that \$500,000 of these funds shall be matched by private organizations; provided further, that not less than \$25,000 shall be expended on the Dorchester Youth Collaborative; provided further, that not less than \$150,000 shall be expended for a grant program to St. Mary's Center for Women and Children, Inc. in Dorchester for the operation of workforce development and educational programming for women and girls; provided further, that not less than \$100,000 shall be expended for the Cape Verdean Cultural Center Feasibility Commission; provided further, that not less than \$250,000 shall be expended for the New England Farm Workers' Council, Inc.; provided further, that not less than \$125,000 shall be expended for a grant to the Union of Minority Neighborhoods, Inc.; provided further, that not less than \$50,000 shall be expended for a grant program to Crossroads Family Center in East Boston for the operation of workforce development and educational programming for women and girls; provided further, that not less than \$50,000 shall be allocated to the Lawrence Family Development Fund for a youth jobs program to employ at-risk youths of Lawrence; provided further, that not less than \$35,000 shall be allocated to Groundwork Lawrence Inc., to deliver hands-on STEM education for the youth of Lawrence for the purposes of expanding comprehensive services by providing dedicated street outreach, transitional, counseling services, and job training for proven-risk young adults in and from the city of Lawrence; and provided further, that funds shall be available for expenditure through September 1, 2019, prior appropriation continued ..... \$12,785,000

7002-1080 For the Learn to Earn Initiative to be designed and administered jointly by an interagency workgroup including the executive office of labor and workforce development, executive office of education, executive office of housing and economic development, executive office of health and human services, Massachusetts department of transportation and executive office of public safety and security; provided, that funds may be transferred to the Workforce Competitiveness Trust Fund established in section 2WWW of chapter 29 of the General Laws for the purposes of supporting a competitive grant program designed to create talent pipelines for businesses and provide career pathways toward high demand occupations as defined by the executive office of housing and economic development and executive office of labor and workforce development via cohort-based case management and support services for underemployed or unemployed individuals; provided further, that competitive grants shall only be awarded to partnerships of organizations that work with underemployed or unemployed individuals; and provided further, that funding may also be made available to address barriers to obtaining and sustaining employment for job seekers who are underemployed or unemployed and participating in said grant program, including, but not limited to: (a) transportation; and (b) child care ..... \$1,000,000

7003-0606 For the operation and maintenance of the Massachusetts manufacturing extension partnership to maintain and promote manufacturing as an integral part of the economy, and for programs designed to assist small and mid-sized manufacturing companies ..... \$2,000,000

7003-0607 For the Commonwealth Corporation for an employment training program for unemployed young adults with disabilities; provided, that funds shall be awarded competitively by the Commonwealth Corporation to community-based organizations with recognized success in creating strong collaborations with employers to consider young adults with disabilities; and provided further, that a community-based organization that receives funding under this item shall provide extensive training and internship programming and ongoing post-placement support for participants and employers ..... \$150,000

7003-0608 For the 1199SEIU Training and Upgrading Fund to deliver innovative worker training for eligible health care workers that will better the lives of health care workers, reduce costs and improve the quality of health care provided by MassHealth personal care attendants and provided at nursing homes, community health centers, hospitals and health systems ..... \$200,000

7003-0803 For the one-stop career centers; provided, that not less than \$100,000 shall be expended for the creation of a mini career resource center in city hall in the city of Everett to develop workforce development services in the city ..... \$4,060,051

7003-1206 For the Massachusetts Service Alliance, Inc. to administer state service corps grants and provide training and support to volunteer and service organizations; provided, that not less than \$400,000 shall be expended for the Urban League of Springfield, Inc.; provided further, that not less than \$80,000 shall be expended to the Leduc Center for Civic Engagement at the University of Massachusetts at Dartmouth for transportation costs related to the America Reads/Counts program; provided further, that not less than \$50,000 shall be expended to the SPARK program operated by the Greater Holyoke Chamber of Commerce; provided further, that \$125,000 shall be expended for the Moving Ahead Program at the St. Francis House in Boston; provided further, that not less than \$400,000 shall be expended for the Urban League of Eastern

Massachusetts, Inc.; provided further, that not less than \$250,000 shall be expended to the Innovation Venture Fund at UMass Lowell for the continued implementation of a business development grant program; provided further, that not less than \$50,000 shall be expended to the town of Chelmsford to create a business development grant program; provided further, that not less than \$75,000 shall be expended for the creation of a domestic violence outreach coordinator position within the Cape Verdean Association of Brockton; provided further, that not less than \$100,000 shall be expended for Cape Verdean Community UNIDO, Inc. to support outreach to immigrants in the Roxbury and Dorchester areas of Boston; provided further, that not less than \$100,000 shall be expended for the Haitian American Business Expo, Inc. / U.S. Haitian Chamber of Commerce, Inc. for hiring staff to assist in its' non-profit mission of assisting Haitian American businesses through technical and business plan assistance; provided further, that not less than \$100,000 shall be expended for Building Pathways, Inc. in Boston; provided further, that not less than \$15,000 shall be expended for financial assistance for qualified seniors in the city of Newton to receive the services of Newton At Home, Inc.; provided, that not less than \$50,000 shall be expended to CONNECT, a financial opportunity center in the city of Chelsea; provided further, that \$25,000 shall be expended for the Cambridge Economic Opportunity Committee, Inc ; and provided further, that no less than \$20,000 be expended for La Feria Internacional del Libro en Lawrence in the City of Lawrence for the purpose of assisting literacy and promoting reading in the greater Lawrence community through advocacy, programming, and the annual Lawrence International Book Festival ..... \$3,240,000

#### Department of Industrial Accidents.

7003-0500 For the operation and administrative expenses of the department of industrial accidents; provided, that the department shall submit a report not later than February 1, 2019 to the house and senate committees on ways and means detailing the scope, objective and results of grant recipients' safety training program; and provided further, that the General Fund shall be reimbursed the amount appropriated in this item and for associated indirect and direct fringe benefit costs from assessments levied under section 65 of chapter 152 of the General Laws ..... \$20,011,806

#### EXECUTIVE OFFICE OF EDUCATION.

##### Office of the Secretary of Education.

7009-1700 For the operation of information technology services within the executive office of education; provided, that not less than \$100,000 shall be expended on a data sharing program among the department of early education and care, the department of elementary and secondary education, the executive office of education, the department of public health and the executive office of health and human services to issue a state-assigned student identifier to children participating in early intervention programs to track and evaluate educational and developmental outcomes for such children, improve delivery of services and determine the cost savings associated with the early intervention program ..... \$18,230,637

7009-6379 For the operation of the office of the secretary of education ..... \$2,046,150

7009-6600 For the development and initial implementation of high-quality early college programs; provided, that such programs shall incorporate the guiding principles of designated early college pathways, as developed jointly by the department of higher education and the department of elementary and secondary education; provided further, that priority shall be given to programs that serve students who are currently underrepresented in college ..... \$1,750,000

##### Department of Elementary and Secondary Education.

7010-0005 For the operation of the department of elementary and secondary education; provided, that notwithstanding chapter 66A of the General Laws, the department of elementary and secondary education, the department of early education and care, the department of children and families and the disabled persons protection commission may share with each other personal data regarding students who receive services in special education programs approved, licensed, monitored or regulated by the department of elementary and secondary education and the department of early education and care to carry out their respective responsibilities under state and federal law; provided further, that the department of elementary and secondary education may fund direct support to teachers and administrators who are providing services to assist in state education initiatives; provided further, that not less than \$500,000 shall be expended for the implementation of a program to support civics education learning opportunities in coordination with the John Fitzgerald Kennedy Library Foundation, that focuses on underserved communities across the commonwealth; provided further, that not less than \$100,000 shall be expended for the implementation of recovery high schools; provided further, that not less than the amount appropriated in item 7010-0005 in section 2 of chapter 47 of the acts of 2017 for the town of Ashland shall be expended again in fiscal year 2019; provided further, that not less than the amount appropriated in item 7010-0005 in section 2 of chapter 47 of the acts of 2017 for Framingham public schools shall be expended again in fiscal year 2019; provided further, that not less than \$15,000 shall be expended for the Massachusetts History Day state competition; provided further, that not less than \$50,000 shall be expended by the department to study and report on a policy and practice review, along with a needs assessment, regarding education in the public schools, of the children who are capable of achieving beyond the age-based grades and those who are gifted as defined by federal law; and provided further, that not less than \$500,000 shall be expended for the Edward M. Kennedy Institute for the United States Senate to expand civics education programs, including investments in curriculum and technology ..... \$12,988,711

7010-0012 For grants to cities, towns and regional school districts for payments of certain costs and related expenses for the program to eliminate racial imbalance, established under section 12A of chapter 76 of the General Laws; provided, that funds shall be made available for payment for services rendered by the Metropolitan Council for Educational Opportunity (METCO), Inc. and Springfield public schools; provided further, that all grant applications submitted to and approved by the department of elementary and secondary education shall include a detailed line item budget specifying how such funds shall be allocated and expended; provided further, that the department of elementary and secondary education shall submit a report on the impact of the grant program on student outcomes, the expenditure of funds by districts, and the extent to which the services rendered by METCO support the goals of the grant program to the joint committee on education and the house and senate committees on ways and means not later than December 3, 2018; and provided further, that not less than \$40,000 shall be expended to provide late afternoon and evening transportation for METCO students attending public schools in the towns of Arlington and Lexington ..... \$22,182,582

7010-0033 For a literacy and early literacy grant program; provided, that not less than \$300,000 shall be expended for Reading Recovery; provided further, that not less than \$339,500 shall be expended for the Bay State Reading Institute; provided further, that programs receiving funding through this item shall provide ongoing evaluation and documentation of outcomes to the department of elementary and secondary education; provided further, that not less than \$10,000 shall be expended to On the Move, Inc.; provided further, that not less than \$15,000 shall be expended to the Rockland public schools district for teacher training to develop and support an English language learner program; provided

further, that not less than \$15,000 shall be expended for Hanover public schools district teacher training to develop and support an English language learner program; provided further, that evaluations shall be compared to measurable goals and benchmarks developed by the department of elementary and secondary education; and provided further, that funds shall be expended on programs proven to be effective for students with dyslexia ..... \$2,076,045

7010-1192 For grants to school districts for educational improvement projects; provided, that not less than \$100,000 shall be expended for the New England Center for Children Partner Program at Parmenter Elementary School to help children on the autism spectrum; provided further, that not less than \$75,000 shall be expended for substance abuse prevention at Hopkinton high school; provided further, that not less than \$100,000 shall be expended for the purpose of maintaining or reducing the Peabody public school system's kindergarten class size; provided further, that not less than \$75,000 shall be expended for the North Reading Public Schools' 1:1 Initiative school technology grant; provided further, that not less than \$130,000 shall be expended for the asbestos abatement and ceiling replacement project at the Turkey Hill school in Lunenburg ; provided further, that not less than \$60,000 shall be expended to the town of Millis to perform renovations in the auditorium of Millis High School; provided further, that not less than \$100,000 shall be expended to the town of Wrentham to be allocated equally amongst the King Philip Regional, Norfolk, Plainville and Wrentham school districts; provided further, that not less than \$50,000 shall be expended to the Tri-County Regional Vocational Technical High School; provided further, that \$75,000 shall be expended for music programming for the public schools in the city of Everett; provided further, that \$50,000 shall be expended for access to technology for students at the public schools in the city of Everett; provided further, that not less than \$5,000 shall be expended for automatic defibrillators for the Freetown-Lakeville Athletic Association, Inc.; provided further, that not less than \$75,000 shall be expended to the Weymouth public schools for new security features and practical training exercises for school staff; provided further, that not less than \$50,000 shall be expended for Calmer Choice, Inc. for the development and support of anti-addiction programs in schools in districts including, but not limited to, Monomoy regional school district, Mashpee school district, Barnstable school district, Nauset regional school district and Dennis-Yarmouth regional school district; provided further, that not less than \$25,000 shall be expended to the New Democracy Coalition of Massachusetts, Inc., for civic education curriculum and youth programming related to the work of the late Dr. Martin Luther King; provided further, that not less than \$50,000 shall be expended for the Berkshire County Education Task Force to establish a plan of action to develop a sustainable and efficient countywide public education system; provided further, that the task force shall collaborate with the department of elementary and secondary education; provided further, that not less than \$50,000 shall be expended for the adaptive music program at the Community Music School of Springfield, Inc. in the city of Springfield; provided further, that not less than \$50,000 shall be expended for classroom upgrades at the Woodland, Powder Mill and High Schools in the town of Southwick; provided further, that not less than \$50,000 shall be expended for the purposes of a pilot project to connect organic gardening, outdoor exercise, healthy food, food preparation and elementary school aged children in the greater Northampton area, operated by Grow Food Northampton; provided further, that not less than \$35,000 shall be expended for technology upgrades in the Whitman- Hanson Regional School District; provided further, that not less than \$25,000 shall be expended for improvements in the Sandwich public schools; provided further, that not less than \$25,000 shall be expended for improvements for buildings within the Upper Cape Cod regional school district; provided further, that not less than \$20,000 shall be expended for improvements to Norwell public schools; provided further, that not less than \$35,000 shall be expended for the operation of Camp Pohelo in the town of Tewksbury; provided further, that not less than \$35,000 shall be expended for the establishment of the Shawsheen Valley Full Potential Project summer camp at the Shawsheen Valley Regional Technical High School; provided further, that not less than \$100,000 shall be expended for the Brockton public school district; provided further, that not less than \$50,000 shall be expended for the Springfield public school district to continue data-supported programming to address the needs of at-risk middle and high school students; provided further, that not less than \$60,000 shall be expended on Methuen High School for mental health services; provided further, that not less than \$50,000 shall be expended to the town of Westford for the construction, renovation and upgrade of a new playground at the Norman E. Day Elementary School in the town of Westford; provided further, that not less than \$20,000 shall be expended for a certified nursing assistance program in the Ware Public Schools; provided further that, notwithstanding any general or special law to the contrary, no funds shall be transferred from this item to any other item of appropriation; and provided further that funds shall be expended fully and on a schedule consistent with the provisions of section 9B of chapter 29 of the General Laws ..... \$1,625,000

7027-0019 For school-to-career connecting activities; provided, that notwithstanding any general or special law to the contrary, the board of elementary and secondary education, in cooperation with the executive office of labor and workforce development and the state workforce investment board, may establish and support a public-private partnership to link high school students with economic and learning opportunities on the job as part of the school-to-career transition program; provided further, that this program may include the award of matching grants to workforce investment boards or other local public-private partnerships involving local community job commitments and work site learning opportunities for students; provided further, that the grants shall require at least a 200 per cent match in wages for the students from private sector participants; provided further, that the program shall include, but not be limited to, a provision that business leaders commit resources to pay salaries, to provide mentoring and instruction on the job and to work closely with teachers; provided further, that public funds shall pay for the costs of connecting schools and businesses to ensure that students serve productively on the job; provided further, that the program shall partner with the YouthWorks program at the Commonwealth Corporation to develop appropriate connections between the two programs; provided further, that not less than \$100,000 shall be expended to Project Learn in Lowell; provided further, that not less than \$50,000 shall be expended for More Than Words, Inc. to support its vocational program for system- involved youth; provided further, that not less than \$150,000 shall be expended for Bottom Line to provide college transition and college retention services for low-income or aspiring first-generation college students; provided further, that \$100,000 shall be expended to the Massachusetts Marine Trades Association to increase workforce development training opportunities and technical education in secondary and post-secondary schools for careers in the marine trades; and provided further, that not less than \$100,000 shall be expended for Triangle, Inc.'s School to Career Program that connects special education students with disabilities in Greater Boston to careers and their local communities ..... \$5,000,000

7027-1004 For services that improve outcomes for English language learners, including, but not limited to, English language acquisition professional development to improve the academic performance of English language learners; provided, that funds shall be expended to implement the programs outlined in chapter 71A of the General Laws, as amended by chapter 138 of the acts of 2017; provided further, that funds may be expended for the professional development of vocational-technical educators who educate English language learners; provided further, that funds may be expended to administer the requirements outlined in said chapter 138 of said acts of 2017; provided further, that not less than \$250,000 shall be expended on grants to high-quality, intensive English language learning programs in districts serving Gateway Cities; provided further, that funds shall be expended for districts to provide support for middle and high school students deemed to be at risk of dropping out of school as a result of language barriers or challenges in English language acquisition; and provided further, that funds may be expended for programs or activities during the summer months ..... \$2,500,000

7028-0031 For the expenses of school-age children in institutional schools under section 12 of chapter 71B of the General Laws; provided, that

the department may provide special education services to eligible inmates in houses of correction; and provided further, that the department of elementary and secondary education shall continue to collaborate with the department of youth services to align curriculum at the department of youth services with the statewide curriculum frameworks and to ease the reintegration of youth from facilities at the department of youth services into regular public school settings ..... \$7,498,286

7035-0002 For the provision and improvement of adult basic education services; provided, that grants shall be distributed to a diverse network of organizations which have demonstrated commitment and effectiveness in the provision of such services and that are selected competitively by the department of elementary and secondary education; provided further, that such grants shall support the successful transition of students from other adult basic education programs to community college certificate and degree-granting programs; provided further, that the grants shall be contingent upon satisfactory levels of performance as defined and determined by the department; provided further, that preference in awarding grants shall be given to organizations providing services to high percentages of parents of infants, toddlers and preschool and school-age children; provided further, that funds shall be expended to reduce the waitlist of students for English language learning slots; provided further, that grants shall not be considered an entitlement to a grant recipient; provided further, that the department shall consult with community colleges and other service providers in supporting and implementing content, performance and professional standards for adult basic education programs and services; provided further, that the department shall fund a professional development system to provide training and support for adult basic education programs and services; provided further, that not less than \$100,000 shall be expended for English language tutoring and small group instruction to adult learners at English At Large, Inc.; and provided further, that not less than \$250,000 shall be expended for Operation A.B.L.E. of Greater Boston to provide basic workforce and skills training, employment services and job re-entry support to older workers ..... \$33,350,000

7035-0006 For reimbursements to regional school districts for the transportation of pupils; provided, that notwithstanding any general or special law to the contrary, the commonwealth's obligation shall not exceed the amount appropriated in this item ..... \$68,878,679

7035-0007 For reimbursements to cities, towns, regional vocational or county agricultural school districts, independent vocational schools and collaboratives for certain expenditures for transportation of non-resident pupils to approved vocational-technical programs of any regional or county agricultural school district, city, town, independent school or collaborative under section 8A of chapter 74 of the General Laws; provided, that if the amount appropriated is insufficient to fully fund said section 8A of said chapter 74, initial reimbursements made by the department of elementary and secondary education may be prorated by the department to all eligible cities, towns, regional vocational or county agricultural school districts, independent vocational schools and collaboratives; and provided further, that upon a determination by the department that the funds appropriated in this item are insufficient to meet the commonwealth's full obligation under said section 8A of said chapter 74, the department shall, within 10 days, notify the secretary of administration and finance, the joint committee on education and the house and senate committees on ways and means of the amount needed to fully fund the obligation ..... \$250,000

7035-0008 For reimbursements to cities, towns and regional school districts for the cost of transportation of non-resident pupils as required by the federal McKinney-Vento Homeless Assistance Act, Public Law 100-77, as amended; provided, that the department shall file with the house and senate committees on ways and means, not later than February 15, 2019, a preliminary estimate of the costs eligible for reimbursement under this item in fiscal year 2020; and provided further, that the commonwealth's obligation shall not exceed the amount appropriated in this item ..... \$9,099,500

7035-0035 For a competitively bid, statewide, performance-based integrated program to increase participation and performance in advanced placement courses, particularly among underserved populations, to prepare students for college and career success in science, technology, engineering, mathematics and English; provided, that funds shall support all of the following program elements for each school: (a) open access to courses; (b) identifying underserved students and increasing their rates of participation in advanced placement courses; (c) equipment and supplies for new and expanded advanced placement courses; (d) support for the costs of advanced placement exams; and (e) support for student study sessions; provided further, that these funds may support teacher professional development, including a College Board-endorsed advanced placement summer institute for math, science and English advanced placement teachers; provided further, that such program shall provide a matching amount of not less than \$1,000,000 in private funding for direct support of educators; provided further, that funds shall be disbursed by the beginning of the 2018-2019 school year to cover costs expended between August 1, 2018 and July 31, 2019; provided further, that this program shall work in conjunction with an existing, separately funded, statewide pre-advanced placement program; and provided further, that funds may be expended for programs or activities during the summer months ..... \$2,892,809

7053-1909 For reimbursements to cities and towns for partial assistance in the furnishing of lunches to school children, including partial assistance in the furnishing of lunches to school children under section 6 of chapter 548 of the acts of 1948, as inserted by chapter 538 of the acts of 1951, and for supplementing funds allocated for the special milk program; provided, that authorized payments in the aggregate for partial assistance in the furnishing of lunches to school children shall not exceed the required state revenue match contained in the National School Lunch Act, 42 U.S.C. 1751 et seq., as amended and implementing regulations; provided further, that all such cities and towns shall publish and disseminate meal charge policies in accordance with USDA guidance memorandum SP 46-2016, issued July 8, 2016, in a format that is easily accessible and, if possible, made available for parents and guardians before the start of the 2018-2019 school year, but not later than September 30, 2018; and provided further, that not less than \$10,000 shall be expended to the city known as the town of Weymouth for the furnishing of meals to school children through the Weymouth public schools backpack program ..... \$5,324,176

7053-1925 For the school breakfast program for public and non-public schools and for grants to improve summer food programs during the summer school vacation period; provided, that not less than \$350,000 shall be expended for a grant with Project Bread-The Walk for Hunger, Inc. to enhance and expand the summer food service outreach program and the school breakfast outreach program; provided further, that within the summer food program, priority shall be given to extending such programs for the full summer vacation period and promoting increased participation in such programs; provided further, that the department of elementary and secondary education shall solicit proposals from returning sponsors and school food authorities in time for implementation of such grant program during the summer of 2019; provided further, that such grants shall only be awarded to sponsors who can demonstrate their intent to offer full summer programs or increase participation; provided further, that the department shall require sufficient reporting from each grantee to measure the success of such grant program; provided further, that the department shall select grantees for the program authorized by this item not later than March 29, 2019; provided further, that funds shall be expended for the universal school breakfast program through which all children in schools receiving funds under the program shall be provided free, nutritious breakfasts; provided further, that subject to regulations by the board of education that specify time and learning standards, breakfasts shall be served during regular school hours; provided further, that participation shall be limited to those elementary schools mandated to serve breakfast under section 1C of chapter 69 of the General Laws where at least 60 per cent of the students are eligible for free or reduced-

price meals under the federally-funded school meals program; provided further, that the department shall select school sites for programs authorized by this item not later than November 15, 2018 and shall report to the house and senate committees on ways and means on the preliminary results of these grants not later than January 4, 2019; provided further, that not less than \$250,000 shall be expended for a grant for the Chefs in Schools program, operated by Project Bread-The Walk for Hunger, Inc. to improve the health and quality of school meals for students; provided further, that kindergarten to grade 12, inclusive, public schools that are required to serve breakfast under said section 1C of said chapter 69 and where not less than 60 per cent of students are eligible for free or reduced-price meals shall offer school breakfast after the instructional day has begun and the tardy bell rings; provided further, that the department shall partner with the Eos Foundation to offer breakfast in the classroom programming in districts providing free or reduced lunch to at least 60 per cent of the district student population; and provided further, that nothing in the universal school breakfast program shall give rise to legal rights in any party or provide enforceable entitlement to services, prior appropriation continued ..... \$4,916,445

7061-0008 For school aid to cities, towns, regional school districts, counties maintaining agricultural schools, independent vocational schools and independent agricultural and technical schools to be distributed under chapters 70 and 76 of the General Laws and section 3; provided, that not less than \$12,500,000 shall be used to provide transitional relief to school districts and charter schools whose fiscal year 2019 chapter 70 aid and tuition revenue, respectively, are significantly and negatively impacted by the change in the low-income enrollment measurement; provided further, that said funds shall be distributed by the department not later than September 1, 2018; and provided further, that the department shall submit to the house and senate committees on ways and means not later than September 1, 2018 its further recommendations for additional adjustments to the chapter 70 foundation budget calculation for fiscal years 2020 and beyond to continue improving the accuracy and equity of the low-income component ..... \$4,907,573,321

General Fund ..... 99.90%

Education Fund ..... 0.10%

7061-0011 For a reserve to provide extraordinary relief to school districts educating significant numbers of students who are residents of Puerto Rico or the U.S. Virgin Islands who have enrolled in their schools, or in an educational entity to whom they pay tuition to educate their students, after October 2, 2017 due to the impact of hurricanes Maria and Irma; provided, that financial support shall be provided to said districts on a full-time equivalent basis, and in a manner consistent with the aid calculations made under the chapter 70 school aid program; provided further, that funds distributed from this item shall not be considered prior year chapter 70 aid and shall not be used in the calculation of the minimum required local contribution for fiscal year 2020; provided further, that the department of elementary and secondary education shall adopt equitable and proportionate guidelines and application procedures for grants to be made under this section within 60 days of enactment of this chapter; provided further, that funds from this item shall be distributed by the department not later than September 1, 2018; and provided further, that the department shall report to the joint committee on education and the house and senate committees on ways and means on the calculation and planned distribution of funds to school districts not less than 30 days prior to disbursement of funds appropriated in this item ..... \$15,000,000

7061-0012 For the reimbursement of extraordinary special education costs under section 5A of chapter 71B of the General Laws; provided, that reimbursements shall be prorated so that the expenses of this item shall not exceed the amount appropriated in this item; provided further, that upon receipt by the department of elementary and secondary education of required special education cost reports from school districts, the department shall reimburse districts based on fiscal year 2018 claims; provided further, that the department may expend funds to continue and expand voluntary residential placement prevention programs between the department of elementary and secondary education and other departments within the executive office of health and human services that develop community-based support services for children and their families; provided further, that the department shall provide not less than \$6,500,000 to the department of developmental services for the voluntary residential placement prevention program; provided further, that the department of elementary and secondary education shall fully cooperate in providing information and assistance necessary for the department of developmental services to maximize federal reimbursement and to effectively serve students in less restrictive settings; provided further, that the department shall expend funds: (a) to provide books in accessible synthetic audio format which are made available through the federal National Instructional Materials Access Center repository; and (b) for outreach to and training of teachers and students on the use of National Instructional Materials Accessibility Standard format and the use of human speech audio digital textbooks; provided further, that the department shall expend funds for the costs of borrowing audio textbooks by special education students; provided further, that funds may be expended for the monitoring and follow-up activities of the department's complaint management system, review and approval of local educational authority applications and local school districts' compliance with the requirements of part B of the Individuals with Disabilities Education Act, as amended in 2004, by the Individuals with Disabilities Education Improvement Act of 2004, Public Law 108- 446, 20 U.S.C. 1400 et seq. in the provision of special education and related services to children with disabilities; provided further, that funds may be expended to administer the reimbursements funded in this item; provided further, that funds may be expended to reimburse districts for extraordinary increases in costs incurred during fiscal year 2019 that would be reimbursable under said section 5A of said chapter 71B; provided further, that reimbursements for current year costs shall be limited to school districts that experience increases of greater than 25 per cent from costs reimbursable under said section 5A of said chapter 71B and incurred during fiscal year 2018 to costs reimbursable under said section 5A of said chapter 71B and incurred during fiscal year 2019 or other cases of extraordinary hardship where special education costs increase in relationship to total district costs as the department may define through regulations or guidelines; provided further, that reimbursements for current year costs shall be allocated as one-time grants and shall not decrease reimbursements in the following fiscal year; provided further, that the department shall conduct audits of fiscal year 2018 claims; provided further, that if the fiscal year 2018 claims are found to be inaccurate, the department shall recalculate the fiscal year 2019 reimbursement amount and adjust the third and fourth quarter payments to the districts to reflect the new reimbursement amount; provided further, that the department shall file a report with the house and senate committees on ways and means not later than January 28, 2019 on the results of the audit; provided further, that the department shall file with the house and senate committees on ways and means not later than February 15, 2019 a preliminary estimate of the costs eligible for reimbursement through this item in fiscal year 2020; provided further, that not less than \$250,000 shall be expended for school districts in which special education costs exceed 25 per cent of the total district costs and in which tuition and other circuit-breaker eligible costs for placements at an approved private school located within the district exceed both \$1,000,000 and 25 per cent of all tuition and other circuit- breaker eligible costs for placements at approved private schools; and provided further, that \$200,000 shall be expended for peer-to-peer inclusion programs for students with intellectual disabilities through the Massachusetts chapter of Best Buddies International, Inc ..... \$319,345,293

7061-0029 For the office of school and district accountability established in section 55A of chapter 15 of the General Laws; provided, that notwithstanding said section 55A of said chapter 15, the office shall perform not less than 20 school district audits for fiscal year 2019 ..... \$891,954

7061-0033 For a reserve to assist towns negatively impacted by shortfalls in federal impact aid for the education of children in families employed by the federal government on military reservations located within the towns' limits; provided, that any grants provided under this item shall be expended by a school committee without further appropriation; and provided further, that not less than \$100,000 shall be made available to the town of Lincoln to mitigate the costs of educating the children of retired-military families ..... \$1,400,000

7061-9010 For fiscal year 2019 reimbursements to certain cities, towns and regional school districts of charter school tuition and the per-pupil capital needs component included in the charter school tuition amount for commonwealth charter schools, as calculated under subsections (ff) and (gg) of section 89 of chapter 71 of the General Laws; provided, that notwithstanding said subsection (ff) of said section 89 of said chapter 71, or any other general or special law to the contrary, the per-pupil capital needs component of the commonwealth charter school tuition rate for fiscal year 2019 shall be \$893; and provided further, that if the amount appropriated is insufficient to fully fund all reimbursements required by said section 89 of said chapter 71, the department shall fund the reimbursements in accordance with the following priorities: (a) the per- pupil capital needs component; (b) the 100 per cent increase reimbursement; and (c) the 25 per cent increase reimbursements, by year, beginning with the most recent year ..... \$90,000,000

7061-9011 For competitive grants to school districts for the planning, implementation and enhancement of Innovation Schools as defined in section 92 of chapter 71 of the General Laws; provided, that in the case of planning grants, applicants shall have received approval of the Innovation School prospectus from the screening committee established under subsection (h) of said section 92 of said chapter 71; provided further, that in the case of implementation grants, the applicant shall have received final approval of the Innovation School from the local school committee; provided further, that an Innovation School seeking to enhance its Innovation School plan shall have demonstrated that the program is meeting the school's measureable annual goals and shall have a compelling plan for enhancing its Innovation School plan; provided further, that priority shall be given to schools proposed in level 3 and level 4 districts; and provided further, that no funds from this item shall be expended for administrative costs of the department ..... \$200,000

7061-9200 For the department's education data analysis and support for local districts ..... \$522,978

7061-9400 For student and school assessment including the development and implementation of related curriculum standards and instructional support, including the administration of the Massachusetts Comprehensive Assessment System exam established by the board of elementary and secondary education under sections 1D and 1I of chapter 69 of the General Laws and for grants to school districts to develop portfolio assessments for use in individual classrooms as an enhancement to student assessment; provided, that the portfolio assessments shall not replace the statewide standardized assessment based on the curriculum frameworks; provided further, that the department of elementary and secondary education shall expend funds for school and student assessment in accordance with the determination made by the board of elementary and secondary education as to the method of assessment in the 2018-2019 school year; provided further, that up to \$1,000,000 shall be expended for the development of new high school assessments and assessments aligned to newly adopted standards in the areas of civics, history and social science, as well as the inclusion of professional development programs to support educators and promote the effective implementation of those newly adopted standards; and provided further, that all school assessments shall center on the academic standards embodied in the curriculum frameworks and shall involve gauges which shall be relevant and meaningful to students, parents, teachers, administrators and taxpayers under the first paragraph of said section 1I of said chapter 69 ..... \$32,134,648

7061-9401 For the center for collaborative education; provided, that the center shall manage an alternative assessment pilot program that shall be administered under contract with the Massachusetts Consortium for Innovative Education Assessment; and provided further, that the consortium shall develop and pilot a comprehensive system for assessing student and school performance over a period of 3 years and issue an annual report and a final report that includes recommendations to the commissioner of elementary and secondary education and to members of the joint committee on education ..... \$400,000

7061-9406 For a statewide college and career readiness program implemented by JFYNetworks , A Nonprofit Corporation, to reduce the number of remedial developmental courses students are required to take at community colleges; provided, that JFYNetworks , A Nonprofit Corporation, shall (a) maintain the JFYNet college and career readiness program to administer the ACCUPLACER diagnostic and college placement tests in high schools; (b) provide individualized online instructional curricula to strengthen the skills measured by the tests; and (c) administer final ACCUPLACER placement tests to measure student progress and program outcomes; provided further, that passing scores shall be reported to community colleges ensuring student placement in credit- earning courses; provided further, that JFYNetworks , A Nonprofit Corporation, shall coordinate with the 15 community colleges to identify not more than 5 high schools per community college that shall send students to the program; and provided further, that JFYNetworks , A Nonprofit Corporation, shall receive not less than the amount appropriated in line item 7061-9404 of section 2 of chapter 139 of the acts of 2012 for the purposes of providing academic support for students who have not yet earned a competency determination on the Massachusetts Comprehensive Assessment System examination ..... \$700,000

7061-9408 For targeted intervention to schools and districts at risk of or determined to be underperforming or chronically underperforming under sections 1J and 1K of chapter 69 of the General Laws, including schools and districts which have been placed in levels 3, 4 or 5 of the state's framework for accountability and assistance under departmental regulations; provided, that no funds shall be expended in any school or district that fails to file a comprehensive district plan under section 1I of said chapter 69; provided further, that the department shall only approve reform plans with proven, replicable results in improving student performance; provided further, that in carrying out this item, the department may contract with school support specialists, turnaround partners and such other external assistance as necessary in the expert opinion of the commissioner of elementary and secondary education to successfully turn around failing school and district performance; provided further, that no funds shall be expended on targeted intervention unless the department has approved, as part of the comprehensive district improvement plan, a professional development plan which addresses the needs of the district as determined by the department; provided further, that funds may be expended for the purchase of instructional materials under section 57 of chapter 15 of the General Laws; provided further, that no funds shall be expended on instructional materials except where the purchase of such materials is part of a comprehensive plan to align the school or district curriculum with the Massachusetts curriculum frameworks; provided further, that preference in distributing funds shall be given to proposals that coordinate reform efforts within all schools in a district in order to prevent conflicts between multiple reforms and interventions among the schools; provided further, that the department shall issue a report not later than January 9, 2019 describing and analyzing all intervention and targeted assistance efforts funded by this item; provided further, that the report shall be provided to the secretary of administration and finance, the senate president, the speaker of the house, the chairs of the house and senate ways and means committees, and the house and senate chairs of the joint committee on education; provided further, that no funds shall be expended on recurring school or school district expenditures unless the department and school district have developed a long-term plan to fund such expenditures from the district's operational budget; provided further,

that for the purposes of this item, appropriated funds may be expended for programs or activities during the summer months; provided further, that any funds distributed from this item to a city, town or regional school district shall be deposited with the treasurer of such city, town or regional school district and held in a separate account and shall be expended by the school committee of such city, town or regional school district without further appropriation, notwithstanding any general or special law to the contrary; provided further, that not less than \$75,000 shall be expended for a youth case worker to reduce school violence in the public schools in the city of Chelsea; and provided further, that not less than \$75,000 shall be expended for a youth case worker to reduce school violence in the public schools in the city of Everett ..... \$7,564,998

7061-9412 For grants to cities, towns and regional school districts for planning and implementing expanded learning time in the form of longer school days or school years at selected schools; provided, that implementation grants shall only be provided from this item to schools and school districts that have submitted qualifying applications that were approved by the department of elementary and secondary education in fiscal year 2018 and include a minimum of 300 additional hours on a mandatory basis for all children attending that school or school district; provided further, that in approving expanded learning time implementation grant applications, preference shall be given to districts with high poverty rates or high percentages of students scoring in levels 1 or 2 on the Massachusetts Comprehensive Assessment System exam, districts with proposals that have the greatest potential for district-wide impact, districts that plan to utilize partnerships with community-based organizations and institutions of higher education and districts with proposals that include a comprehensive restructuring of the entire school day or year to maximize the use of the additional learning time; provided further, that the department shall approve implementation proposals that include an appropriate mix of additional time spent on core academics, additional time spent on enrichment opportunities, including small group tutoring, homework help, music, art, sports, physical activity, health and wellness programs, project-based experiential learning and additional time for teacher preparation or professional development; provided further, that the department shall only approve implementation proposals that assume not more than \$1,300 per pupil per year in future state appropriations of expanded learning time implementation funds; provided further, that in extraordinary cases, the department may exceed the \$1,300 per pupil per year limit; provided further, that the department shall review all qualified proposals and award approved grants not later than August 15, 2018; and provided further, that appropriated funds may be expended for programs or activities during the summer months ..... \$13,975,592

7061-9601 For the department of elementary and secondary education; provided, that the department shall expend not more than \$1,867,453 for teacher preparation and certification from fees related to such services; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system ..... \$1,867,453

7061-9607 For the administrative and programmatic costs of recovery high schools; provided, that the department of elementary and secondary education shall work collaboratively with the bureau of substance addiction services for the successful transition and continued operation of the recovery high schools model; and provided further, that the department of elementary and secondary education shall submit a report not later than April 1, 2019 to the house and senate committees on ways and means on: (a) the number of youths served per high school; (b) outcomes measured for youths; and (c) recommendations for new recovery high schools in fiscal year 2020 and fiscal year 2021 ..... \$3,100,000

7061-9611 For grants or subsidies for after-school and out-of-school programs; provided, that preference shall be given to after-school proposals developed collaboratively by public and non-public schools and private community-based programs; provided further, that the department of elementary and secondary education shall fund only those applications which contain accountability systems and measurable outcomes, under guidelines to be determined by the department in consultation with the department of early education and care; provided further, that applicants shall detail funds received from all public sources for existing after-school and out-of-school programs and the types of programs and students served by the funds; provided further, that funds shall be expended for services that actively include children with disabilities in after-school programs that also serve non-disabled children and services that include children for whom English is a second language; provided further, that the department of elementary and secondary education shall consult with the executive office of health and human services and the department of early education and care to maximize the provision of wrap-around services and to coordinate programs and services for children and youths during after-school and out-of-school time programs; provided further, that the department of elementary and secondary education shall select grant recipients not later than September 28, 2018; provided further, that for the purpose of this item, appropriated funds may be expended for programs or activities during the summer months; provided further, that funds shall be expended to convene regional networks to work with the department of elementary and secondary education and the department of early education and care to support the implementation of school and community partnerships; provided further, that not less than \$400,000 shall be expended for the Recreation Worcester program; provided further, that not less than \$20,000 shall be expended for Steps to Success, Inc., in the town of Brookline; provided further, that not less than \$25,000 shall be expended for Hoops and Homework to provide academic and enrichment services for youth in the commonwealth; provided further, that not less than \$100,000 shall be expended for the Resiliency for Life program to support academic intervention and dropout prevention; provided further, that \$50,000 shall be expended for a grant program for the Museum of Science to operate an engineering curriculum in preschool and after school programs in the cities of Everett and Cambridge; provided further, that not less than \$500,000 shall be expended for a 1-time grant program to be administered by the Community Foundation of Southeastern Massachusetts, Inc. to: (a) provide access to youth development and arts and cultural programming for financially-disadvantaged youth in the city of New Bedford; (b) strengthen relationships among first responders and youth in the city of New Bedford; and (c) expand after school and summer programs for financially disadvantaged youth in the city of New Bedford; provided further, that possible applicants to the grant program may include nonprofit and public organizations in the city of New Bedford with a mission to promote youth literacy, development and access to arts and cultural opportunities; provided further, that not less than \$40,000 shall be expended for the Rites of Passage and Empowerment program in the city of Pittsfield to support mentoring programs for adolescent girls; provided further, that not less than \$50,000 shall be expended for Scholar Athletes, Inc., for its athletic and professional training programming; provided further, that not less than \$25,000 shall be expended for Youth and Family Enrichment Services, Inc., in the Hyde Park section of the city of Boston to provide after-school academic enrichment for area youth; provided further, that not less than \$15,000 shall be allocated to Beyond Soccer, Inc. to provide innovative health, athletic and leadership programming for low-income youth in the city of Lawrence; provided further, that not less than \$10,000 shall be expended for the All Dorchester Sports League, Inc.; provided further, that not less than \$10,000 shall be expended for Old Hill Sports and Mentoring program; provided further, that not less than \$30,000 shall be appropriated to Homework House of Holyoke; provided further, that not less than \$100,000 shall be expended for the Youth Court programs of New Bedford and Fall River to support juvenile diversion programs based on the principles of peer-led restorative justice; provided further, that not less than \$100,000 shall be expended for the Department of Community Services in the City of New Bedford to support the after-school Girls STEAM Design Academy program; provided further, that not less than \$20,000 shall be granted to the Cape Verdean Association of Brockton for employment positions for at-risk youth within their YEP! We Can Summer Program; provided further, that not less than \$50,000 shall be expended for the I Have a Future



program; provided further, that not less than \$50,000 shall be expended for The Mazie Partnership of Wayland in support of the mentoring of at-risk students in the Commonwealth; provided further, that not less than \$15,000 shall be expended for programs through Auburn Youth and Family Services, Inc.; provided further, that not less than \$100,000 shall be expended for the operation of a pilot data-sharing program designed to provide school districts with funds to partner with local community-based organizations and share identifiable student data to the extent allowed by law; provided further, that the pilot program shall be for not more than 3 years; provided further, that the afterschool and out-of-school time coordinating council shall recommend funds to 2 school districts for the pilot program; provided further, that the afterschool and out-of-school time coordinating council shall conduct quantitative and qualitative analysis on the pilot data sharing program; and provided further, that not later than December 31, 2019, the Massachusetts afterschool and out-of-school time coordinating council shall file a report on the effects of the pilot program on students participating in the programs partnered with the school districts with the house and senate committees on ways and means ..... \$4,286,923

7061-9612 For the implementation of subsection (f) of section 1P of chapter 69 of the General Laws to create safe and supportive school environments; provided, that funds shall be expended for the safe and supportive schools grant program and for a full-time staff member devoted to carrying out the responsibilities as provided in said subsection (f) of said section 1P of said chapter 69; provided further, that funds shall be expended for statewide and regional conferences, expert technological assistance in upgrading the usability of the online self-assessment tool and an evaluation of the grant program; provided further, that funds shall be expended for leadership summits to assist superintendents and principals with developing safe and supportive school and district cultures; provided further, that grants shall be awarded to school and school district teams that create school-wide action plans based on all the elements of the safe and supportive schools framework and self-assessment tool; provided further, that schools receiving continuation grants to implement school-wide action plans shall incorporate such action plans into their school improvement plans developed under section 1I of chapter 69 of the General Laws; provided further, that grant awards shall be allocated by the department to schools and school districts by November 1, 2018; provided further, that not less than \$200,000 shall be expended in order to leverage preexisting investments and establish an infrastructure to facilitate coordination of school and community-based resources including, but not limited to, social services, youth development and health and mental health resources in accordance with research-based practices for integrating student supports; provided further, that the department shall report to the joint committee on education and the house and senate committees on ways and means not later than October 1, 2018 on the results of such facilitation and coordination efforts in the prior fiscal year; provided further, that districts shall create district plans that support recipient schools; and provided further, that any unexpended funds in this item shall not revert but shall be made available for the purposes of this item until June 30, 2020 ..... \$700,000

7061-9619 For the Benjamin Franklin Institute of Technology; provided, that the institute shall have access to the Massachusetts education computer system; and provided further, that the institute may join the state buying consortium ..... \$1

7061-9624 For the School of Excellence program at the Worcester Polytechnic Institute; provided, that every effort shall be made to recruit and serve equal numbers of male and female students; provided further, that sending districts of students attending the Institute shall not be required to expend any funds for the cost of these students while in attendance at the Institute; provided further, that the Massachusetts Academy of Math and Science at the Worcester Polytechnic Institute shall provide professional development activities at the academy, including salary and benefits for teachers and visiting scholars; and provided further, that the academy shall file a report with the joint committee on education and the house and senate committees on ways and means not later than January 28, 2019 detailing the professional development activities ..... \$1,500,000

7061-9626 For grants to the members of the Massachusetts YouthBuild Coalition for the purpose of providing comprehensive education, workforce training and skills development to youth ..... \$2,400,000

7061-9634 For Mass Mentoring Partnership, which shall be responsible for administering a competitive statewide grant program for public and private agencies to start or expand youth mentoring programs according to current best practices and for purposes including advancing academic performance, self-esteem, social competence and workforce development; provided, that the department of elementary and secondary education shall transfer the amount appropriated in this item to Mass Mentoring Partnership for these grants; provided further, that in order to be eligible to receive funds from this item, each public or private agency shall provide a matching amount equal to \$1 for every \$1 disbursed from this item; and provided further, that Mass Mentoring Partnership shall submit a report to the department of elementary and secondary education not later than March 15, 2019 detailing the impact of grants, expenditure of funds and the amount and source of matching funds raised ..... \$750,000

7061-9810 For regional bonus aid under subsection (g) of section 16D of chapter 71 of the General Laws ..... \$56,920

7061-9812 For evidence-based, adult-focused child sexual abuse prevention initiatives that provide technical assistance to schools to: (a) organize local coalitions dedicated to preventing child sexual abuse in schools; (b) recruit, train and certify local volunteers to provide free prevention education for parents, students and school professionals; and (c) strengthen the core standards of schools around the screening of prospective employees, the development of codes of conduct, the assessment and modification of physical spaces to reduce opportunities for sexual abuse, the responding to and reporting of boundary-violating behaviors and suspected acts of sexual abuse and the training of staff and volunteers on ways to prevent adult perpetration and child-on-child sexual abuse; provided, that not less than \$100,000 shall be expended for Massachusetts Citizens for Children's child sexual abuse prevention programs; and provided further, that not less than \$150,000 shall be expended for the Legislative Task Force on the Prevention of Child Sexual Abuse ..... \$400,000

7061-9813 For rural school aid to eligible towns and regional school districts, excluding vocational schools, independent agricultural, technical schools, and charter schools; provided, that a school district shall be eligible for rural school aid if a school district has a student density of not more than 21 students per square mile and an average annual per capita income of not more than the average annual per capita income for the commonwealth for the same period, as reported by the United States Census Bureau; provided further, that school districts serving fewer than 11 students per square mile shall be given priority for rural school aid; provided further, that any district receiving funds under this item shall submit a plan to the department of elementary and secondary education not later than February 1, 2019 outlining steps the district will take to increase regional collaboration, consolidation or other efficiencies over the next 3 fiscal years; provided further, that the department shall submit a report to the house and senate committees on ways and means not later than September 4, 2018 detailing: (a) its recommendations for additional adjustments to the rural school aid calculation for fiscal year 2020 to improve the accuracy and equity of the student density component and the per capita income component; and (b) the calculation and planned distribution of funds to school districts; and provided further, that funds distributed from this item shall not be considered chapter 70 aid for the purposes of the calculation of the minimum required local contribution for fiscal year 2020 ..... \$1,500,000



7061-9814 For the implementation of a competitive grant program to support the development and expansion of high quality, comprehensive summer learning opportunities for students in districts with high concentrations of low income students; provided, that the department of elementary and secondary education shall develop the criteria for grants; provided further, that grants shall be awarded to programs that: (a) include at least 150 hours of programming with a focus on academic and college and career readiness skills, including critical thinking, collaboration and perseverance; (b) are research-based summer programs; and (c) engage with a variety of organizations and leverage cost-sharing partnerships with local districts, private funders and non-profit institutions ..... \$500,000

Department of Higher Education.

7066-0000 For the operation of the department of higher education; provided, that the department shall recommend savings proposals that permit public institutions of higher education to achieve administrative and program cost reductions, resource reallocation and program reassessment and to utilize resources otherwise available to such institutions; provided further, that \$1,000,000 shall be expended for the state university internship incentive program established in item 7066-0000 of section 2 of chapter 139 of the acts of 2012; provided further, that the commonwealth shall contribute funds to each institution in an amount necessary to match private contributions in the current fiscal year to the institution's internship incentive program; provided further, that the commonwealth's contribution shall be equal to \$1 for every \$1 privately contributed to each university's board of trustees or foundation; provided further, that the maximum total contributions from the commonwealth shall be not more than the amount appropriated in this item; provided further, that funds from this program shall not result in direct or indirect reduction in the commonwealth's appropriations to the institutions for operations, scholarships, financial aid or any state appropriation and the department shall promulgate regulations and criteria for the program; provided further, that in order to meet the estimated costs of employee fringe benefits provided by the commonwealth on account of employees of the Massachusetts State College Building Authority and the University of Massachusetts Building Authority and in order to meet the estimated cost of heat, light, power and other services, if any, to be furnished by the commonwealth to projects of these authorities, the boards of trustees of the community colleges, state universities and the University of Massachusetts shall transfer to the General Fund, from the funds received from the operations of the projects, the costs, if any, as shall be incurred by the commonwealth for these purposes in the current fiscal year as determined by the appropriate building authority, verified by the commissioner of higher education and approved by the secretary of administration and finance; provided further, that not less than \$83,560 shall be expended for a campus violence prevention administrator to advance statewide campus safety initiatives, including sexual violence prevention; provided further, that funds shall be expended for the training resources and internship networks (TRAIN) grant program established under section 179 of chapter 46 of the acts of 2015; provided further, that not less than \$1,500,000 shall be expended for monthly stipends and other support services for participants in order to facilitate participation in said program; provided further, that not more than \$100,000 shall be expended for administrative costs for said program; provided further, that the department shall seek additional proposals to expand the TRAIN program to additional community colleges in fiscal year 2019; and provided further, that not less than \$100,000 shall be expended for the Journey into Education and Teaching program ..... \$4,698,328

7066-0009 For the New England Board of Higher Education ..... \$368,250

7066-0015 For the community college workforce training incentive grant program established in section 15F of chapter 15A of the General ..... \$1,450,000

7066-0016 For a program of financial aid to support the matriculation at public and private institutions of higher education of persons in the custody of the department of children and families under a care and protection petition upon reaching 18 years of age or persons in the custody of the department matriculating at such an institution at an earlier age; provided, that no such person shall be required to remain in the custody of the department beyond 18 years of age to qualify for such aid; provided further, that said aid shall not exceed \$6,000 per recipient per year; and provided further, that said aid shall only be granted after exhausting all other sources of financial support ..... \$1,299,000

7066-0019 For the department of higher education to support the dual enrollment program allowing qualified high school students to take college courses; provided, that public institutions of higher education may offer courses in high schools in addition to courses offered at the institutions or online if the number of students is sufficient ..... \$2,000,000

7066-0021 For reimbursement to public institutions of higher education for foster and adopted child fee waivers under section 19 of chapter 15A of the General Laws; provided, that no funds shall be distributed from this item prior to certification by the state universities, community colleges and the University of Massachusetts of the actual amount of tuition and fees waived for foster and adopted children attending public institutions of higher education under said section 19 of said chapter 15A that would otherwise have been retained by the campuses according to procedures and regulations promulgated by the board of higher education ..... \$5,476,319

7066-0025 For the Performance Management Set Aside incentive program for the University of Massachusetts, the state universities and the community colleges; provided, that funds shall be distributed by the commissioner of higher education to public institutions of higher education through a competitive grant process based on priorities determined by the board of higher education in pursuit of operational efficiency and strategic goals; provided further, that priorities may include support of workforce programs that train students for high-quality employment and for outreach programs that engage surrounding communities with high-quality educational programs; provided further, that the department of higher education shall file a report with the house and senate committees on ways and means not later than January 31, 2019 detailing campuses receiving funds through this item and the criteria used to award funds; and provided further, that funds may be expended for programs or activities during the summer months ..... \$2,550,000

7066-0036 For science, technology, engineering and mathematics (STEM) Starter Academy programs to be implemented through the department of higher education at the Massachusetts community colleges to benefit student populations identified by the department as having expressed a high level of interest in STEM majors and STEM careers and yet are underperforming on STEM academic assessments; provided, that the STEM Starter Academy program shall incorporate best practice design elements from established STEM career pathways initiatives including, but not limited to, those recognized by the Massachusetts' Plan for Excellence in STEM Education and any subsequent STEM plans recognized by the department; provided further, that the STEM Starter Academy shall incorporate employer and industry collaboration to address workforce needs in high-demand fields, industry contextualized STEM curriculum, embedded mathematics and English language remediation and student supports and other STEM education research-based strategies that promote enrollment, enhance retention and increase post-secondary graduation rates and pathways to job placement or transfer to four-year degree programs; provided further, that appropriated funds may be expended for programs or activities during the summer months; and provided further, that the house and senate committees on ways and means,

the joint committee on higher education and the joint committee on education shall receive an evaluation of this program and its impact no later than September 30, 2019 ..... \$4,750,000

7066-0040 For adult college transition services focused on low-income and entry-level workers; provided, that funds shall be awarded competitively by the board of higher education to adult basic education providers, including local education agencies, community-based organizations, community colleges and correctional facilities with recognized success in bridging academic gaps of underserved populations and resulting in college entrance, retention and completion; provided further, that not less than \$250,000 shall be expended for Jewish Vocational Services with a targeted focus on academic and coaching support for immigrants and refugees; provided further, that program awardees shall report to the department of higher education on attendees' successful transition to college and that the program shall deliver to the joint committee on education and the house and senate committees on ways and means not later than February 15, 2019, an evaluation of the program and its impact on student achievement, particularly as it relates to closing achievement gaps; provided further, that appropriated funds may be expended for programs or activities during the summer months; provided further, that not less than \$135,000 shall be expended for a gang to college pilot program to serve gang-involved youth from high-crime areas in the city of Boston enrolled in college pathway programs; and provided further, that the funds shall be matched 2 to 1 by private funds ..... \$635,000

7066-1129 For the department of higher education to support costs associated with the commonwealth's participation in the national State Authorization Reciprocity Agreement ..... \$180,000

7066-1400 For additional operational funding for state universities for efforts which advance the goals of the commonwealth vision project; provided, that funds from this account shall be distributed in accordance with the funding formula in line item 7066-1400 of section 2 of chapter 165 of the acts of 2014; provided further, that funding from this item shall be contingent upon approval of the funding formula by the board of higher education; provided further, that not later than March 1, 2019 the state universities shall report on the total balance in all budgeted and off-budget funds; and provided further, that the allocation of funds shall be approved by the board of higher education ..... \$2,502,688

7066-9600 For a discretionary grant program to provide funds to school districts and public institutions of higher education partnering together to offer inclusive concurrent enrollment programs for students with disabilities, as defined in section 1 of chapter 71B of the General Laws, who are between 18 and 22 years of age, inclusive; provided, that the grant program shall be limited to students who are considered to have severe disabilities and, in the case of students age 18 or 19, shall be limited to students with severe disabilities who have been unable to achieve the competency determination necessary to pass the Massachusetts Comprehensive Assessment System exam; provided further, that such students with disabilities shall be offered enrollment in credit and noncredit courses that include students without disabilities, including enrollment in noncredit and credit-bearing courses in audit status for students who may not meet course prerequisites and requirements; provided further, that the partnering school districts shall provide supports, services and accommodations necessary to facilitate a student's enrollment; provided further, that the department of higher education shall develop guidelines to ensure that the grant program promotes civic engagement and mentoring of faculty in public institutions of higher education and supports college success, work success, participation in student life of the college community and provision of a free appropriate public education in the least restrictive environment; provided further, that the department of higher education shall develop strategies and procedures to help sustain and replicate the existing inclusive concurrent enrollment programs initiated through the grant program including, but not limited to: (a) providing funds to retain employment specialists; (b) assisting students in meeting integrated competitive employment and other transition-related goals; (c) adopting procedures and funding mechanisms to ensure that new partnerships of public institutions of higher education and school districts providing inclusive concurrent enrollment programs fully utilize the models and expertise developed in existing partnerships; and (d) conducting evaluations and research to further identify student outcomes and best practices; provided further, that the department of higher education shall develop a mechanism to encourage existing and new partnerships to expand the capacity to respond to individual parents and schools in underserved areas that request an opportunity for their children to participate in the inclusive concurrent enrollment initiative; provided further, that tuition for courses shall be waived by the state institutions of higher education for students enrolled through this grant program; provided further, that the department of higher education shall maintain the position of inclusive concurrent enrollment coordinator who shall be responsible for administering the grant program, coordinating the advisory committee, developing new partnerships, assisting existing partnerships in creating self-sustaining models and overseeing the development of videos and informational materials as well as evaluation and research through the institute for community inclusion to assist new colleges and school districts; provided further, that the department of higher education shall select grant recipients not later than July 18, 2018; provided further, that the department of higher education, in consultation with the department of elementary and secondary education, shall report on student outcomes to the house and senate committees on ways and means, the joint committee on education and the joint committee on higher education on the discretionary grant program not later than January 31, 2019; and provided further, that for the purpose of this item, appropriated funds may be expended for programs or activities during the summer months ..... \$1,700,000

7070-0065 For a scholarship program to provide financial assistance to Massachusetts students enrolled in and pursuing a program of higher education in any approved public or independent college, university, school of nursing or any other approved institution furnishing a program of higher education; provided, that funds from this item may be expended on the administration of said scholarship program; provided further, that the commissioner of higher education, in coordination with the Massachusetts state scholarship office, shall follow adopted guidelines governing the eligibility for and the awarding of financial assistance; provided further, that funds from this item shall be made available for early educator scholarships, paraprofessional grants and One Family, Inc. in amounts not less than the amounts made available in fiscal year 2018; provided further, that not less than \$200,000 shall be made available to provide financial assistance for residents of the commonwealth enrolled at public institutions of higher education to participate in the Massachusetts initiative with The Washington Center for Internships and Academic Seminars; and provided further, that not less than \$175,000 shall be expended towards scholarship support for Urban College of Boston students ..... \$103,386,798

General Fund ..... 96.58%

Education Fund ..... 3.42%

7070-0066 For a scholarship program to provide financial assistance to students from the commonwealth who are enrolled in and pursuing a program of higher education at the University of Massachusetts, state universities or community colleges designated by the board of higher education to be a training program for an in-demand profession as defined by the executive office of labor and workforce development's study on labor market conditions; provided, that funds from this item may be expended on the administration of said scholarship program; and provided further, that the commissioner of higher education, in coordination with the Massachusetts state scholarship office, shall adopt guidelines governing

the eligibility for and the awarding of financial assistance ..... \$500,000

7077-0023 For a contract with the Cummings School of Veterinary Medicine at Tufts University; provided, that funds shall be expended under a resident veterinary tuition remission plan as approved by the commissioner of higher education for supportive veterinary services provided to the commonwealth; provided further, that funds from this item may support collaborative arrangements which may include teaching partnerships, articulation agreements or both with community colleges and vocational- technical schools that offer veterinary technician programs, veterinary health care programs or both approved by the board of higher education; and provided further, that funds appropriated in this item shall support bioterrorism prevention research conducted in consultation with emergency authorities in the commonwealth relative to diseases that can be transmitted from animals to humans ..... \$5,500,000

7100-4000 For funding to community college campuses in the commonwealth's vision project; provided, that funds shall be expended for the continued implementation of community college reform, for continued initiatives to strengthen the connections between the colleges, local businesses and regional workforce investment boards and to improve workforce training at the colleges; provided further, that funding shall be allocated among the campuses using the formula developed by the commissioner of higher education in consultation with the secretaries of education, labor and workforce development and housing and economic development; and provided further, that the allocation of funds shall be approved by the board of higher education ..... \$2,750,637

7518-0120 For state university and community college efficiency efforts through the PACE initiative ..... \$200,000

7520-0424 For a health and welfare reserve for eligible personnel employed at the community colleges and state universities ..... \$5,317,214

7520-0425 For a pilot program at the MassBiologics division at the University of Massachusetts medical school to support Lyme Disease treatment research and development; provided, that the University of Massachusetts medical school shall transfer, not later than 3 years after the receipt of revenues from the sale or distribution of any Lyme Disease treatment developed as a result of this pilot program, the same amount as appropriated herein to the General Fund ..... \$1,000,000

University of Massachusetts.

7100-0200 For the operation of the University of Massachusetts; provided, that notwithstanding any general or special law to the contrary, the university may establish and organize auxiliary organizations, subject to policies, rules and regulations adopted by the board, to provide essential functions that are integral to the educational mission of the university; provided further, that notwithstanding any general or special law to the contrary, the university may enter into leases of real property without prior approval of the division of capital asset management and maintenance; provided further, that the University of Massachusetts shall expend funds for the University of Massachusetts at Amherst Cranberry Station; provided further, that the University of Massachusetts shall expend funds for the operation of the Massachusetts office of public collaboration at the University of Massachusetts at Boston, for capital lease payments from the University of Massachusetts to the Massachusetts Development Finance Agency and for annual operations of the advanced technology and manufacturing center in Fall River; provided further, that funds may be expended for the operation of the Future of Work Research Initiative at the University of Massachusetts Labor Centers at the university's Amherst, Boston, Dartmouth and Lowell campuses; provided further, that not less than \$250,000 shall be expended for maintenance and repairs at the University of Massachusetts extension Waltham center administration building in the city of Waltham; provided further, that funding for each center and institute at the University of Massachusetts at Boston shall be provided at an amount not less than in fiscal year 2018; provided further, that if as a result of extraordinary or unforeseen circumstances, the university deems it necessary to reduce funding to any of said institutions, the university shall issue a report detailing: (a) the reasons for said reductions; (b) all steps taken to avoid such reductions including, but not limited to, the identification of other sources of existing funds, raising of new revenues and the pursuit of savings initiatives and efficiencies; and (c) a mitigation plan to ameliorate the effects on students and university staff of such reductions, for which input from students and university staff shall be solicited; provided further, that the report shall be provided to the joint committee on higher education and the house and senate committees on ways and means not later than 120 days prior to any such funding reduction or institutional closure; and provided further, that \$250,000 shall be expended to fund completion of final construction bid- ready design plans for the improvements to UMass-Amherst Cranberry Station provided for in line item 7100-3002 in section 2A of chapter 286 of the acts of 2014 ..... \$519,167,080

7100-0700 For the operation of the community mediation center grant program administered by the office of public collaboration at the University of Massachusetts at Boston under section 47 of chapter 75 of the General Laws ..... \$990,000

7100-0801 For the Innovation Commercialization Seed Fund established in section 45B of chapter 75 of the General Laws ..... \$400,000

7100-0901 For the Innovation Voucher Program Fund established in section 45C of chapter 75 of the General Laws ..... \$2,000,000

State Universities.

7109-0100 For Bridgewater State University ..... \$45,569,315

7110-0100 For Fitchburg State University ..... \$30,430,027

7112-0100 For Framingham State University ..... \$29,890,701

7113-0100 For the Massachusetts College of Liberal Arts ..... \$16,813,607

7113-0101 For Gallery 51 at the Berkshire Cultural Resource Center in the city of North Adams to be administered by the Massachusetts College of Liberal Arts ..... \$75,000

7114-0100 For Salem State University ..... \$46,000,203

7115-0100 For Westfield State University; provided, that not less than \$75,000 shall be expended for the expansion of assistive technology for students with learning disabilities at Banacos Academic Center at Westfield State University ..... \$28,117,028

- 7116-0100 For Worcester State University ..... \$27,564,727
- 7117-0100 For the Massachusetts College of Art ..... \$18,711,090
- 7118-0100 For the Massachusetts Maritime Academy ..... \$16,929,177

Community Colleges.

- 7502-0100 For Berkshire Community College ..... \$11,298,447
- 7503-0100 For Bristol Community College; provided, that not less than \$100,000 shall be made available for the operation of the Veterans Educational Services Center at Bristol Community College ..... \$21,507,763
- 7504-0100 For Cape Cod Community College ..... \$12,649,423
- 7505-0100 For Greenfield Community College; provided, that not less than \$75,000 shall be expended for the operation of the Sustainable Agriculture & Green Energy Program at Greenfield Community College ..... \$10,815,538
- 7506-0100 For Holyoke Community College ..... \$20,867,593
- 7507-0100 For Massachusetts Bay Community College ..... \$16,591,740
- 7508-0100 For Massasoit Community College ..... \$21,887,604
- 7509-0100 For Mount Wachusett Community College; provided, that not less than \$100,000 shall be expended to expand STEM resources and program offerings to support careers in engineering and manufacturing by offering industry standard supports for CAD/COMSOL at Mount Wachusett Community College; and provided further, that not less than \$150,000 shall be expended for advanced manufacturing and technology training programs ..... \$15,234,421
- 7509-0101 For the Senator Stephen M. Brewer Center for Civic Learning and Community Engagement at Mount Wachusett Community College to increase service learning and volunteerism in north central Massachusetts, to support the development of a food pantry and other emergency services for students at risk of dropping out due to financial circumstances, for deliberative dialogues within the community addressing issues of concern within society and for programmatic development, updates and technologies within the center ..... \$150,000
- 7510-0100 For Northern Essex Community College ..... \$20,288,244
- 7511-0100 For North Shore Community College; provided, that not less than \$50,000 shall be made available for the development and implementation of the Ability to Benefit pilot program, a career pathway program that partners Wellspring House, Inc. with North Shore Community College to integrate adult basic education with college-level coursework ..... \$22,327,516
- 7512-0100 For Quinsigamond Community College ..... \$21,535,184
- 7514-0100 For Springfield Technical Community College ..... \$26,032,147
- 7515-0100 For Roxbury Community College ..... \$10,960,216
- 7515-0120 For the operation of the Reggie Lewis Track and Athletic Center at Roxbury Community College ..... \$925,000
- 7515-0121 For the Reggie Lewis Track and Athletic Center at Roxbury Community College; provided, that the college may expend an amount not to exceed \$529,843 received from fees, rentals and facility expenses associated with the running and operation of national track meets, high school track meets, high school dual meets, Roxbury Community College athletic events, other special athletic events, conferences, meetings and programs; provided further, that only expenses for contracted services associated with these events, event staff, utilities and capital needs of the facility shall be funded from this item; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the college may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system ..... \$529,843
- 7516-0100 For Middlesex Community College ..... \$24,174,952
- 7518-0100 For Bunker Hill Community College ..... \$26,868,252

EXECUTIVE OFFICE OF PUBLIC SAFETY AND SECURITY.

Office of the Secretary.

- 8000-0038 For the operation of a witness protection program under chapter 263A of the General Laws ..... \$250,000
- 8000-0070 For the research and analysis of the committee on criminal justice; provided, that funds may be expended to support the work of the sentencing commission ..... \$128,780
- 8000-0202 For the purchase and distribution of sexual assault evidence collection kits ..... \$85,956
- 8000-0313 For local public safety projects and grant programs; provided, that not less than \$90,000 shall be expended for public safety equipment in Fall River; provided further, that not less than \$60,000 shall be expended for community mediation services to Dispute Resolution Services, Inc. in Springfield; provided further, that not less than \$200,000 shall be expended for a police station in Beverly; provided further, that not less than \$25,000 shall be expended for the Hub and COR programs at the police department in Springfield; provided further, that not less

than \$50,000 shall be expended for public safety improvements in Watertown; provided further, that not less than \$50,000 shall be expended for public safety improvements in Wakefield; provided further, that not less than \$25,000 shall be expended for a public safety grant in the town of Reading; provided further, that not less than \$50,000 shall be expended for a feasibility study for a public safety building in the town of Ashby; provided further, that not less than \$65,000 shall be expended to the town of Millbury for public safety improvements; provided further, that not less than \$50,000 shall be expended for the repairs to the embankment of the Bridge Street Bridge in the town of Bridgewater; provided further, that not less than \$50,000 shall be expended for emergency roadway repairs in the town of Raynham; provided further, that not less than \$100,000 shall be expended for public safety improvements in the town of Ipswich; provided further, that not less than \$100,000 shall be expended for public safety improvements in the town of Hamilton; provided further, that not less than \$50,000 shall be expended for public safety improvements in the Dracut public school district; provided further, that not less than \$50,000 shall be expended for public safety improvements in the Tyngsborough public school district; provided further, that not less than \$20,000 shall be expended for public safety improvements in Hopedale; provided further, that \$30,000 shall be expended to the police department in the town of Eastham to be used in conjunction with the towns of Wellfleet, Truro and Provincetown to address the traffic safety issues on United States highway route 6 from the rotary in the town of Orleans to the town of Provincetown; provided further, that not less than \$200,000 shall be expended for public safety improvements in Needham; provided further, that not less than \$40,000 shall be expended for public safety equipment for the police department in Lynn; provided further, that not less than \$30,000 shall be expended for emergency operations management in Dover; provided further, that not less than \$25,000 shall be expended for public safety improvements in Grafton; provided further, that not less than \$25,000 shall be expended for public safety improvements in Northbridge; provided further, that not less than \$150,000 shall be expended for public safety improvements in Braintree; provided further, that not less than \$150,000 shall be expended for a Mobile Command Center in Dartmouth; provided further, that not less than \$40,000 shall be expended for school zone safety improvements in Holliston; provided further, that not less than \$25,000 shall be expended for public safety improvements for the police department in North Brookfield; provided further, that not less than \$100,000 shall be allocated to the Bristol County Police Chiefs for municipal in-service training and specialized training for veteran police officers in Bristol County; provided further, that not less than \$20,000 shall be expended to the Black Men of Greater Springfield, Inc. to implement the W.E.B DuBois Academy Saturday School, W.E.B DuBois Academy Summer Camping Program, and the unity grants program in Springfield; provided further, that not less than \$75,000 shall be expended for communication infrastructure for public safety in the city of Gloucester; provided further, that not less than \$18,000 shall be expended to the town of Berlin for a utility task vehicle to assist with search and rescue matters; provided further, that not less than \$150,000 shall be expended to the Lynn police department for its Behavioral Health Unit; provided further, that not less than \$50,000 shall be expended to the town of Westminster for a feasibility study to develop programming for its public safety facility; provided further, that not less than \$20,000 shall be expended for a new generator and to establish an emergency shelter at the town hall in the town of Norton; provided further, that \$30,000 shall be granted to the town of Abington for roadway safety equipment; provided further, that not less than \$50,000 shall be expended to the town of Auburn for public safety improvements; provided further, that not less than \$50,000 shall be expended to the town of Shrewsbury for public safety improvements; provided further, that not less than \$43,000 shall be expended to the town of Upton for public safety improvements; provided further, that not less than \$100,000 shall be expended to the town of Dracut for improvements to public safety; provided further, that not less than \$25,000 shall be expended to the town of Avon for a new police department dispatch software program; provided further, that \$40,000 shall be expended for an active shooter training exercise in the town of Canton; provided further, that not less than \$50,000 shall be expended for increased safety and security measures at the middle school in the town of Northbridge; provided further, that not less than \$100,000 shall be expended for the purchase of a new emergency services vehicle for the town of Douglas; provided further, that not less than \$100,000 shall be expended for the purchase of public safety communications equipment in the town of Southbridge; provided further, that not less than \$25,000 shall be expended to the town of Barre for the Barre fire department; provided further, that not less than \$13,000 shall be expended to the town of Spencer for improvements to the Spencer police station; provided further, that not less than \$12,000 shall be expended to the town of Brookfield for repairs to the Brookfield fire department; provided further, that not less than \$100,000 shall be allocated to the town of Andover for IT infrastructure for the town's 311 Customer Service Project; provided further, that not less than \$30,000 shall be expended for the New North Citizens Council in the city of Springfield for C3 and E3 police management in low-income and downtown neighborhoods; provided further, that not less than \$125,000 shall be expended for the purchase of public safety communications equipment in the town of Sutton; provided further, that not less than \$150,000 shall be expended for a non-profit security grant pilot program for non-profit organizations that are at high risk of terrorist attack and are ineligible for the United States Department of Homeland Security's Non-profit Security Grant Program based on their location; provided further, that: (a) not less than 1 such grant shall be awarded to a non-profit organization in the eastern region of the state; (b) not less than 1 such grant shall be awarded to a non-profit organization in the central region of the state; and (c) not less than 1 such grant shall be awarded to the western region of the state; provided further, that not less than \$100,000 shall be expended for the Southeastern Massachusetts Law Enforcement Council, Inc., to provide mental health, wellness and suicide prevention services to emergency service providers in southeastern Massachusetts; provided further, that no person who provides or receives said services shall be required to testify or divulge any information obtained solely through the provision of or receipt of such services and any information divulged to a provider during the provision of such services shall be kept confidential and shall not be disclosed to a third party; provided further, that said disclosure may occur if a critical incident stress management team member, based on such information, has reasonable cause to believe that: (i) the emergency service provider or another person is in danger of serious bodily harm or death; (ii) a child is being subjected to abuse or neglect; or (iii) the information indicates the existence of a past or present act constituting an intentional tort or crime, provided that the tort or crime would not be barred under the applicable statute of limitations; provided further that, notwithstanding any general or special law to the contrary, no funds shall be transferred from this item to any other item of appropriation; and provided further, that funds shall be expended fully and on a schedule consistent with the provisions of section 9B of chapter 29 of the General Laws ..... \$3,326,000

8000-0600 For the office of the secretary, including the highway safety bureau, to provide matching funds for a federal planning and administration grant under 23 U.S.C. Â§ 402 and the costs associated with the implementation of chapter 228 of the acts of 2000; provided, that local police departments, sheriffs' offices, the department of state police, the department of correction and other state agencies, authorities and educational institutions with law enforcement functions as determined by the secretary that receive funds for the cost of the replacement of bulletproof vests through the office of the secretary may expend without further appropriation these funds to purchase additional vests in the fiscal year in which they receive said reimbursements; provided further, that the office of the secretary shall conduct or solicit proposals for a university or non-profit to conduct an analysis of firearms trace data collected under section 131Q of chapter 140 of the General Laws and non-identifying firearm sales transaction data held by the firearms records bureau; provided further, that the analysis shall determine: (a) the effectiveness of current reporting mechanisms for lost and stolen firearms, including by identifying the number of firearms traced to crime that were determined to have been lost or stolen, and how many of said firearms were reported lost or stolen prior to their use in the commission of a crime; and (b) firearm purchase and sales patterns as they relate to firearms traced to crime, including an analysis of the number of firearms traced to a crime that were originally purchased from each licensed firearm dealer in the commonwealth or purchased through a secondary private seller; provided further, that the results of the analysis shall be compiled and reported to the clerks of the senate and house of representatives, the joint committee on public

safety and homeland security and the colonel of the state police not later than February 1, 2019; and provided further, that the secretary may cumulatively transfer up to \$160,000 to line items within the secretariat to fund costs of quarter point benefits authorized by collective bargaining agreements ..... \$2,514,115

8000-1001 For the Boston regional intelligence center, or BRIC, to upgrade, expand and integrate technology and protocols related to antiterrorism, anti- crime, anti-gang, and emergency response; provided, that intelligence developed shall be shared with the BRIC communities and other state, municipal and federal agencies as necessary; and provided further, that the BRIC shall provide technology required to access the intelligence with its municipal partners, the department of state police, the Massachusetts Bay Transportation Authority and appropriate federal agencies to assure maximum interagency collaboration for public safety and homeland security ..... \$850,000

8000-1700 For the provision of information technology services within the executive office of public safety and security ..... \$15,251,166

#### Chief Medical Examiner.

8000-0105 For the operation of the office of the chief medical examiner established in chapter 38 of the General Laws; provided, that the office shall submit a report to the house and senate committees on ways and means not later than January 15, 2019, detailing the caseload of the office including, but not limited to: (a) the current caseload of the office and each of its medical examiners and the caseload for fiscal year 2018; (b) the number of procedures performed in fiscal year 2018; (c) the current turnaround time and backlogs; (d) the current response time to scenes; (e) the number of cases completed in fiscal year 2018; (f) progress in accreditation with the National Association of Medical Examiners; (g) progress in identification and completion of reports; and (h) progress in improving delays in decedent release ..... \$11,874,101

8000-0122 For the office of the chief medical examiner, which may expend for its operations not more than \$4,568,761 in retained revenues collected from fees for services provided by the chief medical examiner; provided, that notwithstanding any general or special law to the contrary, for accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the office may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system ..... \$4,568,761

#### Department of Criminal Justice Information Services.

8000-0110 For the operation of the department of criminal justice information services, including criminal justice information services, criminal offender record information services, firearms support services and victim services; provided, that funds may be expended to enable local housing authorities to have access to criminal offender record information when qualifying applicants for state-assisted housing ..... \$1,448,866

8000-0111 For the operation of the public safety information system and the criminal records review board within the department of criminal justice information services, which may expend for the operation of the office not more than \$3,500,000 from fees for services provided by the office; provided, that funding from this item may be retained and expended from fees charged and collected under section 172A of chapter 6 of the General Laws; provided further, that funds may be expended to assist ex-offenders in obtaining and maintaining employment and to provide education and assistance regarding criminal records under said section 172A of said chapter 6; provided further, that the commissioner of criminal justice information services may make funds from this item available for a competitive grant process to provide such training and education; provided further, that for accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system; and provided further, that any unexpended funds in this item shall not revert but shall be made available for this item until June 30, 2020 ..... \$3,500,000

#### Sex Offender Registry.

8000-0125 For the operation of the sex offender registry including, but not limited to, the costs of maintaining a computerized registry system and the classification of persons subject to the registry; provided, that the registration fee paid by convicted sex offenders under section 178Q of chapter 6 of the General Laws shall be retained and expended by the sex offender registry board; and provided further, that the sex offender registry shall submit a report to the house and senate committees on ways and means not later than December 14, 2018 outlining: (a) utilization of data-sharing agreements with state agencies to find addresses of offenders that are out of compliance; (b) plans to establish new data-sharing agreements with other executive branch agencies; and (c) detailed plans to improve overall data collection and registry maintenance to enhance public safety ..... \$4,224,289

#### Department of State Police.

8100-0006 For private police details; provided, that the department may expend up to \$31,250,000 in retained revenues collected from fees charged for private police details and for the costs of administering such details; and provided further, that notwithstanding any general or special law to the contrary, for accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system ..... \$31,250,000

8100-0012 For the department of state police, which may expend for the costs of security services provided by state police officers, including overtime and administrative costs, not more than \$2,200,000 from fees charged for said services; provided, that for accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system ..... \$2,200,000

8100-0018 For the department of state police, which may expend not more than \$3,505,922 for certain police activities provided under agreements authorized in this item; provided, that for fiscal year 2019, the colonel of the state police may enter into service agreements with the commanding officer or other person in charge of a military reservation of the United States located within the Massachusetts Development Finance Agency and any other service agreements as necessary to enhance the protection of persons, assets and infrastructure from possible external threat or activity; provided further, that said agreements shall establish the responsibilities pertaining to the operation and maintenance of police services including, but not limited to: (a) provisions governing payment to the department for the cost of regular salaries, overtime, retirement and other

employee benefits; and (b) provisions governing payment to the department for the cost of furnishings and equipment necessary to provide the police services; provided further, that the department may charge any recipients of police services for the cost of the services under this item; provided further, that the colonel may expend from this item costs associated with joint federal and state law enforcement activities from federal reimbursements received; and provided further, that for accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system ..... \$3,505,922

8100-0111 For a grant program to be known as the Senator Charles E. Shannon, Jr. community safety initiative, to be administered by the executive office of public safety and security, to support regional, multidisciplinary approaches to combat gang violence through coordinated programs for prevention and intervention, coordinated law enforcement including regional gang task forces and regional crime mapping strategies, focused prosecutions and reintegration strategies for ex-convicts; provided, that the secretary of public safety and security shall distribute grant funds through a competitive grant program that gives preference to applications that: (a) demonstrate high levels of youth violence, gang problems and substance use in a region; (b) demonstrate a commitment to regional, multi-jurisdictional strategies to deal with such community safety issues, including written commitments for municipalities, law enforcement agencies, community-based organizations and government agencies to work together; (c) clearly outline a comprehensive plan for municipalities to work with law enforcement, community-based organizations and government agencies to address gang activity; (d) make a written commitment to match grant funds with a 25 per cent match provided by either municipal or private contributions; and (e) identify a local government unit to serve as fiscal agent; provided further, that clusters of municipalities, in partnership with non-profit organizations and other agencies, including district attorneys' offices, may apply for such grant funds; provided further, that such grant funds shall be considered one-time grants awarded to public agencies and shall not annualize into fiscal year 2020 or subsequent years; provided further, that administrative costs for successful grant applications shall not exceed 4 per cent of the value of the grant; provided further, that no grant funds shall be awarded to the department of state police; provided further, that no grant funds shall be expended on food or beverages; provided further, that the executive office of public safety and security shall publish guidelines and an application for the competitive portion of the grant fund program not later than August 15, 2018; provided further, that grant funds shall be made available to applicants not later than December 14, 2018; provided further, that the executive office of public safety and security shall submit a report that details the distribution of grant funds to the executive office for administration and finance and the house and senate committees on ways and means not less than 60 days after the distribution of the grant funds; and provided further, that the executive office of public safety and security shall not expend more than \$100,000 of the sum appropriated in this item for its costs in administering the program ..... \$8,000,000

8100-1001 For the administration and operation of the department of state police; provided, that the department shall expend funds from this item to maximize federal grants for the operation of a counter-terrorism unit and the payment of overtime for state police officers; provided further, that the department shall maintain the division of field services, which shall include, but not be limited to, the bureau of metropolitan district operations; provided further, that not less than 40 officers shall be provided to the department of conservation and recreation to patrol the watershed property of the department of conservation and recreation; provided further, that the department shall enter into an interagency agreement with the department of conservation and recreation to provide police coverage on department properties and parkways; provided further, that funds shall be expended from this item for the administration and operation of an automated fingerprint identification system and for the motor carrier safety assistance program; provided further, that not less than 5 officers shall be provided to the disabled persons protection commission to investigate cases of criminal abuse; provided further, that not less than \$1,030,000 shall be expended for the payroll costs of the state police directed patrols; provided further, that not less than \$30,000 shall be expended for Troop A to conduct mounted, directed patrols throughout Revere Beach, the Lynn Fells and the Middlesex Fells Reservation Park among other identified areas; provided further, that subject to appropriation communities receiving funds for directed patrols in fiscal year 2008 shall receive an equal disbursement of funds in proportion to the current appropriation in fiscal year 2019; provided further, that funds shall be expended for directed patrols at Constitution Beach in East Boston; provided further, that not less than \$95,000 shall be expended for additional patrols for the summer season at Wollaston Beach and Furnace Brook Parkway in Quincy; provided further, that the department shall execute a service contract with University of Massachusetts Memorial Medical Center emergency medical services for not more than \$60,000 for emergency and tactical medical support services; provided further, that the creation of a new or an expansion of the existing statewide communications network shall include the office of law enforcement in the executive office of energy and environmental affairs at no cost to or compensation from that office; provided further, that the department may expend funds from this item for the administration of budgetary, procurement, fiscal, human resources, payroll and other administrative services of the office of the chief medical examiner, the municipal police training committee and the criminal justice information services; provided further, that there shall be an investigation and study of traffic details worked by the department of state police in calendar year 2018, including troops A, B, C, D, E, F and H, over the last year, which shall detail, on a monthly basis: (a) the total number of hours worked on traffic details by state police officers; (b) the total amount paid to state police officers for traffic details; and (c) the standard hourly rates for traffic details done by state police officers; provided further, that the department shall submit the results of said investigation and study to the house and senate committees on ways and means not later than January 31, 2019; provided further, that the department shall file a quarterly report with the house and senate committees on ways and means; provided further, that the first such report shall be filed not later than October 1, 2018; and provided further, that each report shall include, but not be limited to: (i) the total compensation paid to each trooper delineated by troop and category of payout; (ii) the average hours of overtime accumulated delineated by troop, trooper and reason for the use of overtime; and (iii) a detailed plan outlining steps to decrease overtime usage and increase accountability and oversight within the department ..... \$282,635,645

#### State Police Crime Laboratory.

8100-1004 For the operation and related costs of the state police crime laboratory, including the analysis of samples used in the prosecution of controlled substance offenses conducted at the former department of public health facilities; provided, that the analysis of narcotic drug synthetic substitutes, poisons, drugs, medicines and chemicals shall be funded by this item in order to support the law enforcement efforts of the district attorneys, the state police and municipal police departments; provided further, that the practices and procedures of the state police crime laboratory shall be informed by the recommendations of the forensic sciences advisory board; provided further, that the department of state police shall submit quarterly reports to the house and senate committees on ways and means; provided further, that the first such report shall be filed not later than October 1, 2018 and shall include, but not be limited to: (a) the caseload of each lab; (b) all relevant information regarding turnaround time and backlogs by type of case; and (c) the accreditation status of each lab; and provided further, that the department of state police shall maintain a state police crime laboratory in either Hampshire or Hampden county ..... \$18,790,501

8100-1005 For the analysis of narcotic drug synthetic substitutes, poisons, drugs, medicines and chemicals at the University of Massachusetts Medical School in order to support the law enforcement efforts of the district attorneys, the state police and municipal police departments ..... \$389,736

## Municipal Police Training Committee.

8200-0200 For the operation of veteran, reserve and in-service training programs conducted by the municipal police training committee; provided, that no expenditures authorized by this item shall be charged to item 8200-0222; provided further, that no expenditures shall be made on or after the effective date of this act that would cause the commonwealth's obligation for this item to exceed the amount appropriated in this item; provided further, that no less than \$50,000 be provided for the training academy in Boylston; and provided further, that not less than \$30,000 shall be expended for the Holyoke Safe Neighbor Initiative at the Hampden County Sheriff's department ..... \$4,868,930

General Fund ..... 50.92%

Public Safety Training Fund 49.08%

8200-0222 For the municipal police training committee, which may collect and expend not more than \$1,800,000 to provide training to new recruits; provided, that the committee shall charge \$3,000 per recruit for the training; provided further, that notwithstanding any general or special law to the contrary, the committee shall charge a fee of \$3,000 per person for training programs operated by the committee for all persons who begin training on or after July 2, 2018; provided further, that said fee shall be retained and expended by the committee; provided further, that the trainee or, if said trainee is a recruit, the municipality in which said recruit shall serve, shall provide said fee in full to the committee not later than the first day of orientation for the program in which said trainee or recruit has enrolled; provided further, that no recruit or person shall begin training unless the municipality or the person has provided said fee in full to the committee; provided further, that for recruits of municipalities, upon the completion of the program, the municipality shall deduct said fee from the recruit's wages in 23 equal monthly installments unless otherwise negotiated between the recruit and the municipality in which said recruit shall serve; provided further, that if a recruit withdraws from said training program prior to graduation, the committee shall refund the municipality in which said recruit was to have served a portion of said fee according to the following schedule: (a) if a recruit withdraws from the program prior to the start of week 2, 75 per cent of the payment shall be refunded; (b) if a recruit withdraws from the program after the start of week 2 but prior to the start of week 3, 50 per cent of the fee shall be refunded; (c) if a recruit withdraws from the program after the start of week 3 but prior to the start of week 4, 25 per cent of the fee shall be refunded; and (d) if a recruit withdraws after the start of week 4, the fee shall not be refunded; provided further, that a recruit who withdraws from the program shall pay the municipality in which the recruit was to have served the difference between the fee and the amount forfeited by the municipality according to the schedule; provided further, that the schedule shall also apply to trainees other than recruits who enroll in the program; provided further, that no expenditures shall be charged to this item that are not directly related to new recruit training; provided further, that no expenditures shall be charged to this item that are related to chief, veteran, in-service or reserve training or any training not directly related to new recruits; provided further, that the committee shall submit a report on the status of recruit training, including the number of classes, start and end dates of each class, total number of recruits enrolled and graduating in each class, cost per recruit and cost per class for fiscal years 2018 and 2019; provided further, that the report shall be submitted to the house and senate committees on ways and means not later than January 4, 2019; and provided further, that for the accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the committee may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system ..... \$1,800,000

## Department of Fire Services.

8324-0000 For the administration of the department of fire services, including the office of the state fire marshal, the hazardous materials emergency response program, the board of fire prevention regulations established in section 4 of chapter 22D of the General Laws, the expenses of the fire safety commission and the Massachusetts firefighting academy, including the Massachusetts fire training council certification program, municipal and non-municipal fire training and expenses of the council; provided, that the fire training program shall use the split days option; provided further, that notwithstanding any general or special law to the contrary, 100 per cent of the amount appropriated in this item for the administration of the department of fire services, the office of the state fire marshal, the Massachusetts firefighting academy, critical incident stress management programs, the On-Site Academy, other fire department training academies, the regional dispatch centers, the radio and dispatch center improvements and the associated fringe benefit costs of personnel paid from this item for these purposes shall be assessed upon insurance companies writing fire, homeowners multiple peril or commercial multiple peril policies on property situated in the commonwealth and paid within 30 days after receiving notice of this assessment from the commissioner of insurance; provided further, that not more than 10 per cent of the amount designated for the arson prevention program shall be expended for the administrative cost of the program; provided further, that notwithstanding any general or special law to the contrary, 100 per cent of the amount appropriated in this item for the operation of the hazardous materials emergency response program and the associated fringe benefits costs of personnel paid from this item for these purposes shall be assessed upon insurance companies writing commercial multiple peril, non-liability portion policies on property situated in the commonwealth and commercial auto liability policies as referenced in line 5.1 and line 19.4 respectively, in the most recent annual statement on file with the commissioner of insurance; provided further, that not less than \$100,000 shall be allocated by the department for critical incident stress management; provided further, that not less than \$400,000 shall be allocated by the department for On-Site Academy for critical incident stress management services; provided further, that \$200,000 shall be allocated by the department for On-Site Academy to provide training and treatment programs for correction officers for critical incident stress management; provided further, that the amount allocated for fire department training academies in said item 8324-0000 of said section 2 of said chapter 182 shall be allocated to each program in fiscal year 2019; provided further, that the amount allocated for the Norfolk county regional fire and rescue dispatch center in said item 8324-0000 of said section 2 of said chapter 182 shall be allocated in fiscal year 2019; provided further, that not less than \$1,200,000 shall be allocated by the department for the student awareness fire education program; provided further, that not less than \$24,000 shall be expended for protective gear for EMS responders in the town of Wellesley; provided further, that not less than \$100,000 shall be expended for the Fire Chiefs' Association of Plymouth County, Inc. to develop and upgrade the emergency radio communications system in the county of Plymouth; provided further, that not less than \$100,000 shall be expended to the town of Maynard for fire station improvements; provided further, that not less than \$50,000 shall be provided for the hazardous materials response team at the fire department in Quincy; provided further, that not less than \$50,000 shall be expended for a fire safety grant in the city of Attleboro; provided further, that not less than \$100,000 shall be expended for the Barnstable county fire and rescue training academy; provided further, that not less than \$90,000 shall be allocated to the fire department in the city of Tewksbury for municipal improvements to cover the cost of responding to Tewksbury state hospital; provided further, that not less than \$65,000 shall be expended for fallout equipment for the fire department in the town of Winthrop; provided further, that not less than \$75,000 shall be expended for fire equipment for the fire department in the town of Stoneham; provided further, that not less than \$40,000 shall be expended for the town of Scituate to purchase a mobile de-watering pump for shared use between the fire departments in the towns of Scituate, Duxbury and Marshfield to have independent means to aid flooded properties; provided further, that \$100,000 shall be allocated to the fire department in the town of Scituate for structural improvements to the



Scituate Fire Station 4 in the Humarock section of the town of Scituate; provided further, that not less than \$50,000 shall be expended for the purchase of a battery operated 'Jaws of Life' for the Fire Department in the Town of Saugus; provided further, that not less than \$500,000 shall be expended to the hazardous materials response team in the cities of Cambridge, Everett and Boston; provided further, that not less than \$100,000 shall be expended for emergency radio communications upgrades for the Fire Chiefs' Association of Bristol County; provided further, that not less than \$22,000 shall be expended for fire department upgrades in Medway; provided further, that not less than \$100,000 shall be expended for fire safety equipment in Worcester; provided further, that not less than \$100,000 shall be allocated for a municipal grant program administered by the fire marshal for firefighter cancer screenings; provided further, that not less than \$420,000 shall be expended for bulk purchase of extractors; and provided further the Boston Fire Department Training Academy shall also be allocated an additional \$500,000 in addition to any amounts in this item ..... \$27,327,145

8324-0304 For the department of fire services; provided, that the department may expend for enforcement and training not more than \$8,500 from revenue generated under chapter 148A of the General Laws; and provided further, that for accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system ..... \$8,500

8324-0500 For the department of fire services, which may expend not more than \$2,200,001 in retained revenues collected from fees for annual issuance of boiler and pressure vessel certificates and inspections; provided, that funds shall be expended for the operation of the department and to address the existing boiler and pressure vessels inspection backlog; provided further, that funds shall be expended for hiring additional engineering inspectors or engineers; and provided further, that for accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system ..... \$2,200,001

#### Military Division.

8700-0001 For the operation of the military division, including the offices of the adjutant general and state quartermaster, the operation of the armories, the Camp Curtis Guild rifle range and certain national guard aviation facilities; provided, that notwithstanding chapter 30 of the General Laws, certain military personnel in the military division may be paid salaries according to military pay grades; provided further, that the division may expend funds appropriated in this item for the administration of budgetary, procurement, fiscal, human resources, payroll and other administrative services; provided further, that not less than \$50,000 shall be expended for the Massachusetts Veterans Oral History Project to be conducted by Home of the Brave, Inc., in conjunction with the Massachusetts National Guard Museum and Archives; and provided further, that the adjutant general shall maintain a roster of Massachusetts veterans as directed by section 15 of chapter 33 of the General Laws ..... \$10,134,164

8700-1140 For the military division, which may expend for the costs of national guard missions and division operations not more than \$600,000 from fees charged for the non-military rental or use of armories and from reimbursements generated by national guard missions; provided, that for accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system ..... \$600,000

8700-1150 For reimbursement of the costs of the national guard tuition and fee waivers under section 19 of chapter 15A of the General Laws; provided, that no funds shall be distributed from this item prior to certification by the state universities, community colleges and the University of Massachusetts of the actual amount of tuition and fees waived for national guard members attending public institutions of higher education under said section 19 of said chapter 15A that would otherwise have been retained by the campuses according to procedures and regulations promulgated by the military division; and provided further, that funds from this item may be expended for the reimbursement of the tuition and fees waived for classes taken during the summer months ..... \$7,680,732

8700-1160 For life insurance premiums under section 88B of chapter 33 of the General Laws ..... \$1,175,964

#### Massachusetts Emergency Management Agency.

8800-0001 For the operations of the Massachusetts emergency management agency; provided, that expenditures from this item shall be contingent upon the prior approval of the proper federal authorities ..... \$1,030,226

8800-0100 For the nuclear safety preparedness program of the Massachusetts emergency management agency; provided, that the costs of the program, including fringe benefits and indirect costs, shall be assessed upon Nuclear Regulatory Commission licensees operating nuclear power generating facilities in the commonwealth; provided further, that the department of public utilities shall develop an equitable method of apportioning such assessments among such licensees; and provided further, that such assessments shall be paid during the current fiscal year as provided by the department ..... \$489,884

8800-0500 For the Massachusetts emergency management agency, which may collect and expend not more than \$200,000 to provide emergency management services; provided, that for accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system ..... \$200,000

#### Department of Correction.

8900-0001 For the operation of the department of correction; provided, that the commissioner of correction and the secretary of public safety and security shall report to the house and senate committees on ways and means and the joint committee on public safety and homeland security not later than January 3, 2019 on the point score compiled by the department of correction's objective classification system for all prisoners confined in each prison operated by the department; provided further, that not less than \$100,000 shall be expended for the Dismas House in Worcester; provided further, that the department shall expend not less than \$2,200,000 for municipalities hosting department of correction facilities; provided further, that of said \$2,200,000 no municipality hosting a department of correction facility shall receive more than \$800,000; provided further, that of said \$2,200,000, no municipality hosting a department of correction facility shall receive less than the amount allocated in item 8900-0001 of section 2 of chapter 68 of the acts of 2011; provided further, that the department of correction shall expend \$75,000 for monitoring the efficacy of service delivery reforms at Bridgewater state hospital by the Disability Law Center, Inc.; provided further, that at least

once every 6 months, the Disability Law Center, Inc. shall report on the impact of these reforms on the patients at Bridgewater state hospital to the joint committee on mental health. substance use and recovery, the joint committee on the judiciary, the house and senate committees on ways and means, the speaker of the house of representatives and the president of the senate; provided further, that not less than \$750,000 shall be expended for long-term substance use disorder treatment and programming to reduce criminal thinking for inmates housed by the department of correction; provided further, that correctional facilities that were active in fiscal year 2018 shall remain open in fiscal year 2019 to maximize bed capacity and re-entry capability, the department shall submit quarterly reports, utilizing standardized reporting definitions developed mutually with the Massachusetts Sheriffs Association on caseload, admissions, classification, releases and recidivism of all pre-trial, sentenced and federal inmates; provided further, that the department shall submit these reports on a quarterly basis not more than 30 days following the last day of the quarter; provided further, that the first such report shall be due not later than July 2, 2018; provided further, that the department shall also report, in collaboration with the Massachusetts Sheriffs Association and the department, on fiscal year 2017 and fiscal year 2018 total costs per inmate by facility and security level not later than October 1, 2018; provided further, that the department shall submit biannual reports to the joint committee on the judiciary, the joint committee on public safety and homeland security and the house and senate committees on ways and means on the use of solitary confinement, also known as segregation, in state prisons; provided further, that one of said reports shall cover the period from July 1, 2018 to December 31, 2018, inclusive, and one of said reports shall cover the period from January 1, 2019 to June 30, 2019, inclusive; provided further, that said reports shall include, but not be limited to: (a) the number of prisoners subjected to solitary confinement; (b) the length of time spent in solitary confinement; (c) the number of prisoners with mental illness subjected to solitary confinement delineated by diagnosis; (d) the number of prisoners 21 years of age or younger subjected to solitary confinement; (e) the number of prisoners subjected to multiple stays in solitary confinement in a given reporting period; (f) the number of prisoners released directly into the community from solitary confinement or released into the community not more than 30 days after having been in solitary confinement; and (g) the rate of recidivism for individuals that were subject to solitary confinement; provided further, that the department shall validate each educational program offered to inmates against an evidence-based model chosen by the secretary of public safety and security not less than once every 3 years; and provided further, that not later than January 1, 2019, the department shall submit a report on visitation procedures at each department facility that shall include, but not be limited to: (i) the average monthly visitors per facility over the 12-month period preceding March 23, 2018; (ii) the average monthly visitors per inmate at each facility over the 12-month period preceding March 23, 2018; (iii) the average monthly visitors per facility for the 6-month period following March 23, 2018; (iv) the average monthly visitors per inmate at each facility for the 6-month period following March 23, 2018; (v) the total number of visitors each month at each facility for the 6-month period following March 23, 2018; (vi) the total number of visitors per inmate each month at each facility for the 6-month period following March 23, 2018; and (vii) a discussion of whether the visitor approval process established in 103 CMR 483.10 has had a demonstrable effect on the supply of contraband in each facility ..... \$633,197,710

8900-0002 For the operation of the Massachusetts Alcohol and Substance Abuse Center ..... \$10,750,000

8900-0010 For prison industries and farm services; provided, that the commissioner of correction or a designee shall determine the cost of manufacturing motor vehicle registration plates and certify to the comptroller the amounts to be transferred from the Commonwealth Transportation Fund established under section 2ZZZ of chapter 29 of the General Laws to the department of correction revenue source ..... \$5,179,684

8900-0011 For the prison industries and farm services program, which may expend for the operation of the program not more than \$5,600,000 from retained revenues collected from the sale of products, for materials, supplies, equipment, maintenance of facilities and compensation of employees; provided, that the commissioner of correction may allocate year-end net profits to the cost of the drug, substance use and rehabilitative programming; and provided further, that for accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system ..... \$5,600,000

8900-0050 For the department of correction; provided, that the department may expend not more than \$2,128,815 in retained revenues collected from the State Criminal Alien Assistance Program; provided further, that the department may expend not more than \$6,471,185 in retained revenues collected from existing assessments; and provided further, that for accommodating timing discrepancies between the receipt of retained revenue and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system ..... \$8,600,000

8900-1100 For re-entry programs at the department of correction that are intended to reduce recidivism rates; provided, that the programs shall be in addition to those provided in fiscal year 2006; provided further, that the department shall report to the house and senate committees on ways and means not later than January 15, 2019 on re-entry programming at the department of correction; provided further, that not less than \$80,000 shall be expended for the department of correction to cover costs associated with coordinating and supporting partnerships with higher education institutions that provide post-secondary education programs in state prisons; and provided further, that the report shall include information on the type of programs provided and the recidivism rate of the offenders who successfully completed said programs ..... \$580,000

Parole Board.

8950-0001 For the operation of the parole board ..... \$17,366,718

8950-0002 For the victim and witness assistance program under chapter 258B of the General Laws ..... \$214,420

Sheriffs.

Hampden Sheriff's Office.

8910-0102 For the operation of the Hampden sheriff's office; provided, that the office shall provide a comprehensive inventory of all current programs and practices, in a manner to be determined by the executive office of public safety and security, to the executive office for administration and finance, the executive office of public safety and security and the house and senate committees on ways and means not later than December 14, 2018 ..... \$72,767,019

8910-1000 For the Hampden sheriff's office, which may expend for the operation of a prison industries program not more than \$2,991,332 from retained revenues collected from the sale of products for materials, supplies, equipment, maintenance of facilities, reimbursement for community service projects and compensation of employees of the program; provided, that for accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the office may incur expenses and the comptroller may certify for payment amounts not to

exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system ..... \$2,991,332

8910-1010 For the operation of a regional behavioral evaluation and stabilization unit to provide forensic mental health services within existing physical facilities for incarcerated persons in the care of correctional facilities; provided, that the unit shall be located in Hampden county to serve the needs of incarcerated persons in the care of Berkshire, Franklin, Hampden, Hampshire and Worcester counties; provided further, that the services of the unit shall be made available to incarcerated persons in the care of the department of correction; provided further, that the Hampden sheriff's office shall work in cooperation with the Middlesex sheriff's office to determine a standardized set of definitions and measurements for patients at both regional behavioral evaluation and stabilization units; provided further, that the Hampden sheriff's office, in cooperation with the department of correction and the Massachusetts Sheriffs Association, shall prepare a report that shall include, but not be limited to: (a) the number of incarcerated persons in facilities located in counties that were provided services in each unit; (b) the number of incarcerated persons in department of correction facilities that were provided services in each unit; (c) the alleviation of caseload at Bridgewater state hospital associated with fewer incarcerated persons in the care of counties being attended to at the hospital; (d) the estimated and projected cost savings in fiscal year 2019 to the county sheriffs' offices and the department of correction associated with the regional units; and (e) the deficiencies in addressing the needs of incarcerated women; provided further, that the report shall be submitted to the house and senate committees on ways and means not later than February 15, 2019; and provided further, that the department of mental health shall maintain the monitoring and quality review functions of the unit ..... \$1,091,246

8910-1020 For costs related to department of correction inmates with not more than 2 years of their sentences remaining who have been transferred to the Hampden sheriff's office ..... \$595,170

8910-1030 For the operation of the Western Massachusetts Regional Women's Correctional Center ..... \$4,108,309

Worcester Sheriff's Office.

8910-0105 For the operation of the Worcester sheriff's office; provided, that the office shall provide a comprehensive inventory of all current programs and practices, in a manner to be determined by the executive office of public safety and security, to the executive office for administration and finance, the executive office of public safety and security and the house and senate committees on ways and means not later than December 14, 2018 ..... \$47,488,390

Middlesex Sheriff's Office.

8910-0107 For the operation of the Middlesex sheriff's office; provided, that the office shall provide a comprehensive inventory of all current programs and practices, in a manner to be determined by the executive office of public safety and security, to the executive office for administration and finance, the executive office of public safety and security and the house and senate committees on ways and means not later than December 14, 2018 ..... \$68,957,823

8910-1100 For the Middlesex sheriff's office, which may expend for the operation of a prison industries program not more than \$75,000 from retained revenues collected from the sale of products, for materials, supplies, equipment, recyclable reimbursements, printing services, maintenance of facilities and compensation of employees of said program; provided, that for accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the office may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system ..... \$75,000

8910-1101 For the operation of a regional behavioral evaluation and stabilization unit to provide forensic mental health services within existing physical facilities for incarcerated persons in the care of correctional facilities; provided, that the unit shall be located in Middlesex county to serve the needs of incarcerated persons in the care of the counties of Barnstable, Bristol, Dukes, Essex, Nantucket, Middlesex, Norfolk, Plymouth and Suffolk; provided further, that the services of the unit shall be made available to incarcerated persons in the care of the department of correction; provided further, that the Middlesex sheriff's office shall work in cooperation with the Hampden sheriff's office to determine a standardized set of definitions and measurements for patients at both regional behavioral evaluation and stabilization units; provided further, that the Middlesex sheriff's office, in cooperation with the department of correction and the Massachusetts Sheriffs Association, shall prepare a report that shall include, but not be limited to: (a) the number of incarcerated persons in facilities located in counties that were provided services in each unit; (b) the number of incarcerated persons in department of correction facilities that were provided services in each unit; (c) the alleviation of caseload at Bridgewater state hospital associated with fewer incarcerated persons in the care of counties being attended to at the hospital; and (d) the estimated and projected cost savings in fiscal year 2019 to the county sheriffs' offices and the department of correction associated with the regional units; provided further, that the report shall be submitted to the house and senate committees on ways and means not later than February 15, 2019; and provided further, that the department of mental health shall maintain the monitoring and quality review functions of the unit ..... \$900,495

Hampshire Sheriff's Office.

8910-0110 For the operation of the Hampshire sheriff's office; provided, that the office shall provide a comprehensive inventory of all current programs and practices, in a manner to be determined by the executive office of public safety and security, to the executive office for administration and finance, the executive office of public safety and security and the house and senate committees on ways and means not later than December 14, 2018 ..... \$14,307,119

8910-1112 For the Hampshire sheriff's office, which may expend for the operation of the Hampshire county regional lockup at the Hampshire county jail not more than \$167,352 in revenue; provided, that the office shall enter into agreements to provide detention services to various law enforcement agencies and municipalities and shall determine and collect fees for those detentions from the law enforcement agencies and municipalities; and provided further, that for accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the office may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system ..... \$167,352

Berkshire Sheriff's Office.

8910-0145 For the operation of the Berkshire sheriff's office; provided, that the office shall provide a comprehensive inventory of all current programs and practices, in a manner to be determined by the executive office of public safety and security, to the executive office for administration

and finance, the executive office of public safety and security and the house and senate committees on ways and means not later than December 14, 2018; and provided further, that not less than \$150,000 shall be expended for the Berkshire Opioid Abuse Prevention Collaborative ..... \$18,141,414

8910-0445 For the Berkshire sheriff's office, which may expend not more than \$400,000 from retained revenues generated from the operation of the Berkshire county communication center's 911 dispatch operations and other law enforcement-related activities, including the Berkshire sheriff's prison industries program; provided, that for accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the office may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system ..... \$400,000

8910-0446 For the Berkshire sheriff's office, which may expend not more than \$300,000 from retained revenues collected from Berkshire county public schools; provided, that funds shall be expended for the operation of the Juvenile Resource Center; and provided further, that for accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the office may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system ..... \$300,000

#### Franklin Sheriff's Office.

8910-0108 For the operation of the Franklin sheriff's office; provided, that the office shall provide a comprehensive inventory of all current programs and practices, in a manner to be determined by the executive office of public safety and security, to the executive office for administration and finance, the executive office of public safety and security and the house and senate committees on ways and means not later than December 14, 2018; and provided further, that not less than \$200,000 shall be expended for opioid related education and training ..... \$16,273,632

#### Essex Sheriff's Office.

8910-0619 For the operation of the Essex sheriff's office; provided, that the office shall provide a comprehensive inventory of all current programs and practices, in a manner to be determined by the executive office of public safety and security, to the executive office for administration and finance, the executive office of public safety and security and the house and senate committees on ways and means not later than December 14, 2018 ..... \$54,866,216

#### Massachusetts Sheriffs Association.

8910-7110 For the operation of the Massachusetts Sheriffs Association; provided, that the sheriffs shall appoint persons to serve as executive director, assistant executive director, research director and other staff positions as necessary for the coordination and standardization of services and programs, the collection and analysis of data related to incarceration, recidivism and generation of reports, technical assistance and training to ensure standardization in organization, operations and procedures; provided further, that this staff shall not be subject to section 45 of chapter 30 of the General Laws or chapter 31 of the General Laws and shall serve at the pleasure of a majority of the sheriffs; provided further, that the executive director of the association shall submit a report detailing the amounts of all grants awarded to each sheriff's office in fiscal year 2018; provided further, that the report shall be submitted to the house and senate committees on ways and means not later than February 1, 2019; provided further, that the association shall post on its website the average daily inmate population for the month by the fifteenth day of the subsequent month; provided further, that the first such post shall be completed not later than August 15, 2018; provided further, that each sheriff's office, in conjunction with the association, shall provide specific data to the executive office of public safety and security to allow for the reporting of recidivism rates for all pre-trial, county- sentenced and state-sentenced inmates on a quarterly basis beginning in the quarter ending September 30, 2018 and due not more than 30 days after the last day of each quarter; provided further, that each sheriff's office shall also report, in a format designated by the association, in consultation with the executive office for administration and finance, fiscal year 2018 total costs per inmate by facility and by department not later than December 14, 2018; provided further, that each sheriff's office shall submit the report directly to the executive office for administration and finance, the house and senate committees on ways and means, the joint committee on public safety and homeland security, the executive office of public safety and security, the Massachusetts Sheriffs Association and the department of correction; provided further, that the Massachusetts Sheriffs Association shall submit a report to the house and senate committees on ways and means not later than February 1, 2019 detailing for each county sheriff's office: (a) all services and goods provided to inmates in which the department receives commission; (b) all fees imposed on inmates delineated by services or goods provided; (c) the mechanism used to inform inmates of said fees and of their opportunities to waive certain fees; and (d) all commissary and trust funds administered, including the current balances of said funds; and provided further, that all expenditures made by the sheriffs' offices shall be subject to chapter 29 of the General Laws and recorded on the state accounting system ..... \$461,742

#### Barnstable Sheriff's Office.

8910-8200 For the operation of the Barnstable sheriff's office; provided, that the office shall provide a comprehensive inventory of all current programs and practices, in a manner to be determined by the executive office of public safety and security, to the executive office for administration and finance, the executive office of public safety and security and the house and senate committees on ways and means not later than December 14, 2018 ..... \$28,619,478

#### Bristol Sheriff's Office.

8910-8300 For the operation of the Bristol sheriff's office; provided, that the office shall provide a comprehensive inventory of all current programs and practices, in a manner to be determined by the executive office of public safety and security, to the executive office for administration and finance, the executive office of public safety and security and the house and senate committees on ways and means not later than December 14, 2018 ..... \$44,622,625

#### Dukes County Sheriff's Office.

8910-8400 For the operation of the Dukes County sheriff's office; provided, that the office shall provide a comprehensive inventory of all current programs and practices, in a manner to be determined by the executive office of public safety and security, to the executive office for administration and finance, the executive office of public safety and security and the house and senate committees on ways and means not later than

December 14, 2018 ..... \$2,973,969

Nantucket Sheriff's Office.

8910-8500 For the operation of the Nantucket sheriff's office; provided, that the office shall provide a comprehensive inventory of all current programs and practices, in a manner to be determined by the executive office of public safety and security, to the executive office for administration and finance, the executive office of public safety and security and the house and senate committees on ways and means not later than December 14, 2018 ..... \$773,001

Norfolk Sheriff's Office.

8910-8600 For the operation of the Norfolk sheriff's office; provided, that the office shall provide a comprehensive inventory of all current programs and practices, in a manner to be determined by the executive office of public safety and security, to the executive office for administration and finance, the executive office of public safety and security and the house and senate committees on ways and means not later than December 14, 2018 ..... \$31,247,971

Plymouth Sheriff's Office.

8910-8700 For the operation of the Plymouth sheriff's office; provided, that the office shall provide a comprehensive inventory of all current programs and practices, in a manner to be determined by the executive office of public safety and security, to the executive office for administration and finance, the executive office of public safety and security and the house and senate committees on ways and means not later than December 14, 2018 ..... \$55,126,638

Suffolk Sheriff's Office.

8910-8800 For the operation of the Suffolk sheriff's office; provided, that the office shall provide a comprehensive inventory of all current programs and practices, in a manner to be determined by the executive office of public safety and security, to the executive office for administration and finance, the executive office of public safety and security and the house and senate committees on ways and means not later than December 14, 2018 ..... \$106,571,535

Department of Elder Affairs.

9110-0100 For the operation of the executive office of elder affairs and the regulation of assisted living facilities ..... \$2,099,609

9110-0600 For health care services provided to MassHealth members who are seniors eligible for community-based waiver services; provided, that funds may be expended from this item for health care services provided to recipients in prior fiscal years; provided further, that the benefits of community-based waiver services shall not be reduced below the services provided in fiscal year 2018; provided further, that the eligibility requirements for this program shall not be more restrictive than those established in fiscal year 2018; provided further, that funds shall be expended from this item to implement the pre-admission counseling and assessment program under the fourth paragraph of section 9 of chapter 118E of the General Laws, which shall be implemented on a statewide basis through the Aging and Disability Resource Consortia; and provided further, that funds from this item may be expended for the Clinical Assessment and Eligibility Program and the Comprehensive Service and Screening Model Program ..... \$228,150,762

9110-1455 For the costs of the drug insurance program under section 39 of chapter 19A of the General Laws and for the operations of the consolidated MassOptions , prescription advantage and 800-age-info customer service centers; provided, that amounts received by the executive office of elder affairs' vendor as premium revenue for this program may be retained and expended by the vendor for the program; provided further, that funds shall be expended for the operation of the pharmacy outreach program under section 4C of said chapter 19A; provided further, that notwithstanding any general or special law to the contrary, unless otherwise prohibited by state or federal law, prescription drug coverage or benefits payable by the executive office and the entities with which it has contracted for administration of the subsidized catastrophic prescription drug insurance program under said section 39 of said chapter 19A shall be the payer of last resort for this program for eligible persons with regard to any other third-party prescription drug coverage or benefits available to eligible persons; provided further, that the executive office shall notify the house and senate committees on ways and means not less than 90 days prior to any action to limit or cap the number of enrollees in the program; provided further, that this program shall be subject to appropriation; provided further, that notification shall be given to the house and senate committees on ways and means not less than 30 days before any coverage or benefits expansions; provided further, that the executive office shall seek to obtain maximum federal funding for discounts on prescription drugs available to the executive office and to prescription advantage enrollees; provided further, that the executive office shall take steps for the coordination of benefits with the Medicare prescription drug benefit created under the federal Medicare Prescription Drug, Improvement and Modernization Act of 2003, Public Law 108-173, to ensure that residents take advantage of this benefit; provided further, that residents shall also be eligible to enroll in the program at any time within 1 year after reaching age 65; and provided further, that the executive office shall allow those who meet the program eligibility criteria to enroll in the program at any time during the year ..... \$16,939,784

9110-1604 For the operation of the supportive senior housing program at state or federally-assisted housing sites; provided, that funds shall be expended to fund existing sites ..... \$5,910,893

9110-1630 For the operation of the elder home care program, including contracts with aging service access points or other qualified entities for the home care program, home care, health aides, home health and respite services, geriatric mental health services and other services provided to the elderly; provided, that sliding-scale fees shall be charged to qualified elders; provided further, that the secretary of elder affairs may waive collection of sliding-scale fees in cases of extreme financial hardship; provided further, that not more than \$16,000,000 in revenues accrued from sliding-scale fees shall be retained by the individual home care organizations without reallocation by the executive office of elder affairs and shall be expended for the home care program, consistent with guidelines to be issued by the executive office; provided further, that no rate increase shall be awarded in fiscal year 2019 that would cause a reduction in client services or the number of clients served; provided further, that no funds shall be expended from this item to pay for salary increases for direct service workers who provide state-funded homemaker and home health aide services that would cause a reduction in client services; provided further, that funding shall be expended for provider training and outreach to gay, lesbian, bisexual, transgender, queer and questioning elders and to caregivers; provided further, that not less than \$35,000 shall be expended for a

1 year pilot program for the demonstration of the community network aging in place in Brookline, Nauset , and Reading; provided further, that the secretary of elder affairs may transfer not more than 3 per cent of the funds appropriated in this item to item 9110-1633 for case management services and the administration of the home care program; provided further, that the secretary of elder affairs shall expend not less than \$1,400,000 between this item and item 9110-1633 on recipients of the home care over- income cost-sharing program and on a study of the cost effectiveness of the home care program, including the over-income cost-sharing program; provided further, the secretary shall report to the house and senate committees on ways and means not later than February 1, 2019 on the impacts of the home care and over-income cost-sharing programs, both in aggregate and disaggregated by income level and acuity: (i) caseload and expenditures made from said programs; and (ii) preliminary and projected cost effectiveness from the population served including, but not limited to, estimated savings from avoided nursing facility admissions, cost-sharing by recipients and, if available, reduced medical costs; provided further, that not more than \$100,000 from this amount shall be expended for the home care cost effectiveness study; and provided further, that \$100,000 from this amount shall not revert to the General Fund but shall be available for expenditure through January 1, 2020 for the continuation of the cost effectiveness study in subsequent fiscal years without further appropriation ..... \$175,054,124

9110-1633 For the operation of the elder home care case management program, including contracts with aging service access point or other qualified entities for home care case management services and the administration of the home care organizations funded through item 9110-1630; provided, that the contracts shall include the costs of administrative personnel, home care case managers, travel, rent and other costs deemed appropriate by the executive office of elder affairs; and provided further, that the secretary of elder affairs may transfer an amount not more than 3 per cent of the funds appropriated to line item 9110-1630 ..... \$58,948,934

9110-1636 For the elder protective services program, including, but not limited to, protective services case management, guardianship services, the statewide elder abuse hotline, money management services and the elder-at-risk program ..... \$31,611,680

9110-1660 For congregate and shared housing services and naturally occurring retirement communities for the elderly; provided, that not less than \$642,000 shall be expended for providers of naturally occurring retirement communities with whom the department of elder affairs entered into service agreements in fiscal year 2018, at proportions of total available funding equal to those provided in fiscal year 2018 ..... \$2,063,482

9110-1700 For assessment, placement and homelessness prevention services for homeless and at-risk elders ..... \$286,000

9110-1900 For the elder nutrition program; provided, that not less than the amount appropriated in item 9110-1900 of section 2 of chapter 38 of the acts of 2013 shall be expended for the senior farm share program; and provided further, that not less than \$750,000 shall be expended for home delivered meals ..... \$7,268,675

9110-9002 For grants to the councils on aging and for grants to or contracts with non-public entities which are consortia or associations of councils on aging; provided, that notwithstanding the former proviso, all funds appropriated in this item shall be expended in accordance with the distribution schedules for formula and incentive grants established by the secretary of elder affairs; provided further, that the formula grant portion of this item shall be \$12 per-elder; provided further, that not less than \$20,000 shall be expended for repairs and upgrades to the heating, ventilation and air conditioning system at the Rehoboth senior center; provided further, that not less than \$20,000 shall be expended for a new generator at the Seekonk Council on Aging; provided further, that not less than \$90,000 shall be provided for the town of Needham for senior transportation; provided further, that not less than \$100,000 shall be expended for the Holliston Senior Center; provided further, that not less than \$10,000 shall be expended to enhance services at the Carver Council on Aging; provided further, that not less than \$10,000 shall be expended to enhance services at the Raynham Council on Aging; provided further, that not less than \$10,000 shall be expended to enhance services at the Marion Council on Aging; provided further, that not less than \$10,000 shall be expended to enhance services at the Dighton Council on Aging; provided further, that not less than \$10,000 shall be expended to enhance services at the Berkley Council on Aging; provided further, that not less than \$20,000 shall be expended to enhance services at the Bridgewater Council on Aging; provided further, that not less than \$20,000 shall be expended to enhance services at the Wareham Council on Aging; provided further, that not less than \$20,000 shall be expended to enhance services at the Middleborough Council on Aging; provided further, that not less than \$20,000 shall be expended to enhance services at the Taunton Council on Aging; provided further, that not less than \$20,000 shall be expended for design plans to implement a new heating, ventilation and air conditioning system at the town hall in the town of Norton; provided further, that not less than \$15,000 shall be expended for the operation of the Alzheimer's Caregivers Respite Program at the Brookline Senior Center; provided further, that not less than \$100,000 shall be expended to the city of Newton to conduct a feasibility study on the renovation, expansion and new construction of the Newton Senior Center; provided further, that not less than \$50,000 shall be expended to the Rossetti-Cowan Senior Center in the city of Revere; provided further, that not less than \$55,000 shall be expended equally between the councils on aging located in the municipalities of Agawam, Chicopee, Easthampton, Holyoke, Montgomery, Russell, Southampton, Southwick, Tolland and Westfield; provided further, that not less than \$75,000 shall be expended for the Hadley Senior Center; provided further, that not less than \$75,000 shall be expended for the South Hadley Senior Center; provided further that not less than \$75,000 shall be expended for the cost associated with care and services provided at Whipple Senior Center in the town of Weymouth; provided further, that not less than \$50,000 shall be expended to Claire Teague Senior Center in Great Barrington; provided further, that not less than \$50,000 shall be expended to the town of Swansea for design plans to implement a new heating, ventilation, and air conditioning (HVAC) system at its Council on Aging Community Center; provided further, that not less than \$50,000 shall be expended to the town of Millis for the purchase of a vehicle to provide transportation for seniors in the community; provided further, that not less than \$50,000 shall be expended to the town of Longmeadow for transportation costs at the Longmeadow Adult Center; provided further, that not less than \$50,000, shall be expended for the senior center renovation and expansion in the town of Mendon; provided further, that \$25,000 shall be granted to the city of Quincy's Department of Elder Affairs; provided further that not less than \$25,000 shall be expended for the Taunton Council on Aging for the purpose of funding the Dementia Friendly Massachusetts program in the city of Taunton; provided further, that not less than \$25,000 shall be allocated for the operation of the South Boston Neighborhood House and its Senior Programs; provided further, that not less than \$25,000 shall be expended for the design of an expansion to the Bellingham Senior Center; provided further, that not less than \$25,000 shall be expended for the improvements and expansion of the Uxbridge Senior Center; provided further, that not less than \$21,000 shall be expended to improve the health and safety of senior citizens in Medway; provided further, that not less than \$15,000 shall be expended to the town of Burlington for improvement of the Burlington Council on Aging facility; provided further, that \$25,000 shall be granted to the town of Randolph's Department of Elder Affairs; and provided further, that the distribution schedules shall be submitted to the house and senate committees on ways and means not later than February 15, 2019.. ..... \$17,776,125

Senate.

9500-0000 For the operation of the senate ..... \$20,482,391

House of Representatives.

9600-0000 For the operation of the house of representatives ..... \$40,277,603

Joint Legislative Expenses.

9700-0000 For the joint operations of the legislature ..... \$9,209,887

SECTION 2B. Notwithstanding any general or special law to the contrary, the agencies listed in this section may expend the amounts listed in this section for the provision of services to agencies listed in section 2. All expenditures made under this section shall be accompanied by a corresponding transfer of funds from an account listed in section 2 to the Intragovernmental Service Fund established in section 2Q of chapter 29 of the General Laws. All revenues and other inflows shall be based on rates published by the seller agency that are developed in accordance with cost principles established by the United States Office of Management and Budget Circular A-87, Cost Principles for State, Local and Indian Tribal Governments. All rates shall be published within 30 days after the effective date of this section. No expenditures shall be made from the Intragovernmental Service Fund which would cause that fund to be in deficit at the close of fiscal year 2019. All authorizations in this section shall be charged to the Intragovernmental Service Fund and shall not be subject to section 5D of chapter 29 of the General Laws. Any balance remaining in that fund at the close of fiscal year 2019 shall be transferred to the General Fund.

OFFICE OF THE SECRETARY OF STATE.

0511-0003 For the costs of providing electronic and other publications purchased from the state bookstore, for commission fees, notary fees and for direct access to the secretary's computer library ..... \$16,000

TREASURER AND RECEIVER-GENERAL.

0699-0018 For the cost of debt service for the fiscal year ending June 30, 2019 for the clean energy investment program and other projects or programs for which an agency has committed to fund the associated debt service; provided, that the treasurer may charge other appropriations and federal grants for the cost of the debt service ..... \$23,670,695

OFFICE OF THE STATE COMPTROLLER.

1000-0005 For the cost of the single state audit for the fiscal year ending June 30, 2019; provided, that the comptroller may charge other appropriations and federal grants for the cost of the audit ..... \$1,623,930

1000-0008 For the costs of operating and managing the state management accounting and reporting system accounting system for fiscal year 2019; provided, that any unspent balance at the close of fiscal year 2019 in an amount not to exceed 5 per cent of the amount authorized shall remain in the Intergovernmental Service Fund and is hereby re-authorized for expenditures for such item in fiscal year 2020 ..... \$3,814,150

1000-0601 For the comptroller's office which may, on behalf of the office, the human resources division and the Massachusetts office of information technology, charge and collect from participating state agencies a fee sufficient to cover administrative costs, and expend such fees for goods and services rendered in the administration of the human resources compensation management system program ..... \$2,000,000

EXECUTIVE OFFICE FOR ADMINISTRATION AND FINANCE.

Office of the Secretary.

1100-1701 For the cost of information technology services provided to agencies of the executive office for administration and finance ..... \$20,860,058

Division of Capital Asset Management and Maintenance.

1102-3224 For the costs for the Leverett Saltonstall building lease and occupancy payments, as provided by chapter 237 of the acts of 2000 ..... \$13,531,934

1102-3226 For the operation and maintenance of state buildings, including the Hurley state office building occupied by the department of unemployment assistance and the department of career services; provided, that the division may also charge for reimbursement for overtime expenses, materials and contract services purchased in performing renovations and related services for agencies occupying state buildings or for services rendered to approved entities using state facilities ..... \$3,139,147

Reserves.

1599-2040 For the payment of prior year deficiencies based upon schedules provided to the executive office for administration and finance and the house and senate committees on ways and means; provided, that notwithstanding any general or special law to the contrary, the comptroller may certify payments on behalf of departments for certain contracted goods or services rendered in prior fiscal years for which certain statutes, regulations or procedures were not properly followed; provided further, that the department which was a party to the transaction shall certify in writing that the services were performed or goods delivered and shall provide additional information that the comptroller may require; provided further, that the comptroller may charge departments' current fiscal year appropriations and transfer to this item amounts equivalent to the amounts of any prior year deficiency, subject to the conditions stated in this item; provided further, that the comptroller shall assess a chargeback to that current fiscal year appropriation which is for the same purpose as that to which the prior year deficiency pertains or, if there is no appropriation for that purpose, to that current fiscal year appropriation which is most similar in purpose to the appropriation to which the prior year deficiency pertains or is for the general administration of the department that administered the appropriation to which the prior year deficiency pertains;

provided further, that no chargeback shall be made which would cause a deficiency in any current fiscal year item; provided further, that the comptroller shall report with such schedule a detailed reason for the prior year deficiency on all chargebacks assessed that exceed \$10,000 including the amount of the chargeback, the item and object class charged; provided further, that the comptroller shall report on a quarterly basis on all chargebacks assessed, including the amount of the chargeback, the item, object class charged and the reason for the prior year deficiency; and provided further, that the comptroller shall include in the schedules the amount of each prior year deficiency paid, the fiscal year and appropriation to which it pertained, the current fiscal year appropriation and object class to which it was charged and the department's explanation for the failure to make payment in a timely manner ..... \$50,000,000

1599-3100 For the cost of the commonwealth's employer contributions to the Unemployment Compensation Fund and the Medical Security Trust Fund established under section 48 of chapter 151A of the General Laws; provided, that the secretary of administration and finance shall authorize the collection, accounting and payment of these contributions; and provided further, that in executing these responsibilities the comptroller may charge, in addition to individual appropriation accounts, certain non- appropriated funds in amounts that are computed based on rates developed in accordance with the federal Office of Management and Budget circular A-87, including expenses, interest expense or related charges ..... \$30,000,000

#### Human Resources Division.

1750-0101 For the cost of goods and services rendered in administering training programs, including the cost of training unit staff; provided, that the division shall charge to other items for the cost of participants enrolled in programs sponsored by the division or to state agencies employing such participants; provided further, that the division may collect from participating state agencies a fee sufficient to cover administrative costs of the commonwealth's performance recognition programs and to expend such fees for goods and services rendered in the administration of these programs; provided further, that the division may charge and collect from participating state agencies a fee sufficient to cover administrative costs and expend such fees for goods and services rendered in the administration of information technology services related to the human resources compensation management system program; and provided further, that the division may charge and collect from participating state agencies fees sufficient to cover the costs of shared services ..... \$239,443

1750-0105 For the cost of the commonwealth's workers' compensation program, including the workers' compensation litigation unit; provided, that the secretary of administration and finance shall charge state agencies for workers' compensation costs, including related administrative expenses, incurred on behalf of the employees of those agencies; provided further, that the personnel administrator shall administer those charges on behalf of the secretary and may establish regulations considered necessary to implement this item; provided further, that the personnel administrator shall notify agencies regarding the chargeback methodology to be used in fiscal year 2019 and the amount of their estimated workers' compensation charges and shall require agencies to encumber sufficient funds to meet the estimated charges, including any additional amounts considered necessary under the regulations; provided further, that for any agency that fails within 60 days of the effective date of this act to encumber funds sufficient to meet the estimated charges, the comptroller shall encumber funds on behalf of that agency; provided further, that the personnel administrator shall determine the amount of the actual workers' compensation costs incurred by each agency in the preceding month, including related administrative expenses, notify each agency of those amounts, charge those amounts to each agency's accounts as estimates of the costs to be incurred in the current month and transfer those amounts to this item; provided further, that any unspent balance in this item as of June 30 of the current fiscal year shall be re-authorized for expenditure in the next fiscal year; and provided further, that prior year costs for hospital, physician, benefit and other costs may be funded from this item ..... \$60,139,485

1750-0106 For the workers' compensation litigation unit, including the costs of personnel ..... \$900,606

1750-0600 For the cost of core human resources administrative processing functions ..... \$4,208,939

1750-0601 For the human resources division which may, on behalf of the division, the comptroller's office and the information technology division, charge and collect from participating state agencies a fee sufficient to cover administrative costs and expend such fees for goods and services rendered in the administration of the human resources compensation management system program ..... \$15,092

#### Operational Services Division.

1775-0800 For the purchase, operation and repair of vehicles and for the cost of operating and maintaining all vehicles that are leased by other agencies, including the costs of personnel ..... \$7,660,668

1775-1000 For the provision of printing, photocopying and related graphic art or design work, including all necessary incidental expenses and liabilities ..... \$759,269

#### EXECUTIVE OFFICE OF TECHNOLOGY SERVICES AND SECURITY.

1790-0200 For the cost of computer resources and services provided by the executive office of technology services and security; provided, that any unspent balance at the close of fiscal year 2019 shall remain in the Intergovernmental Service Fund and may be expended for that item in fiscal year 2020 ..... \$35,837,227

1790-0400 For the purchase, delivery, handling of and contracting for supplies, postage and related equipment and other incidental expenses provided pursuant to section 51 of chapter 30 of the General Laws ..... \$2,255,988

1790-1701 For core technology services and security, including those previously funded through line item 1790-0200; provided, that any unspent balance at the close of fiscal year 2019 shall remain in the Intragovernmental Service Fund and may be expended for the item in fiscal year 2020 ..... \$40,224,407

#### EXECUTIVE OFFICE OF ENERGY AND ENVIRONMENTAL AFFAIRS.

2000-1701 For the cost of information technology services provided to agencies of the executive office of energy and environmental affairs ..... \$3,150,000



## EXECUTIVE OFFICE OF HEALTH AND HUMAN SERVICES.

### Office of the Secretary.

4000-0102 For the cost of transportation services for health and human services clients and the operation of the health and human services transportation office ..... \$13,177,866

4000-0103 For the costs of core administrative functions performed within the executive office of health and human services; provided, that the secretary of health and human services, notwithstanding any general or special law to the contrary, may identify administrative activities and functions common to the separate agencies, departments, offices, divisions and commissions within the executive office and may designate those functions as core administrative functions in order to improve administrative efficiency and preserve fiscal resources; provided further, that common functions that may be designated core administrative functions include, without limitation, human resources, financial management and leasing and facility management; provided further, that all employees performing functions so designated may be employed by the executive office and the executive office shall charge the agencies, departments, offices, divisions and commissions for these services; provided further, that upon the designation of a function as a core administrative function, the employees of each agency, department, office or commission who perform these core administrative functions may be transferred to the executive office of health and human services; provided further, that the reorganization shall not impair the civil service status of any transferred employee who immediately before the effective date of this act either holds a permanent appointment in a position classified under chapter 31 of the General Laws or has tenure in a position by reason of section 9A of chapter 30 of the General Laws; and provided further, that nothing in this item shall impair or change an employee's status, rights or benefits under chapter 150E of the General Laws ..... \$24,626,686

4000-1701 For the cost of information technology services provided to agencies of the executive office of health and human services ..... \$32,021,771

### Massachusetts Commission for the Deaf and Hard of Hearing.

4125-0122 For the costs of interpreter services provided by commission staff; provided, that the costs of personnel may be charged to this item; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the commission may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system ..... \$350,000

### Department of Public Health.

4510-0108 For the costs of pharmaceutical drugs and services provided by the state office for pharmacy services, in this item called SOPS; provided, that SOPS shall notify in writing all agencies listed below of their obligations under this item by July 16, 2018; provided further, that SOPS shall continue to be the sole provider of pharmacy services for the following agencies currently under SOPS: the department of public health, the department of mental health, the department of developmental services, the department of correction, the sheriffs' offices of Barnstable, Berkshire, Bristol, Essex, Franklin, Hampden, Hampshire, Middlesex, Norfolk and Plymouth and the Soldiers' Homes in the cities of Holyoke and Chelsea; provided further, that SOPS shall be the sole provider of pharmacy services for all said agencies and all costs for pharmacy services shall be charged by this item; provided further, that SOPS shall become the sole provider of pharmacy services to the sheriffs' offices of Worcester and Suffolk; provided further, that these agencies shall not charge or contract with any other alternative vendor for pharmacy services other than SOPS; provided further, that SOPS shall validate previously- submitted pharmacy expenditures including HIV Drug Assistance Program drug reimbursements during fiscal year 2019; and provided further, that SOPS shall report to the house and senate committees on ways and means not later than April 15, 2019 detailing recommendations for the inclusion of other entities that may realize cost savings by joining SOPS ..... \$47,865,393

4590-0901 For the costs of medical services provided at department of public health hospitals and charged to other state agencies ..... \$150,000

4590-0903 For the costs of medical services provided at the department of public health Lemuel Shattuck hospital to inmates of houses of correction; provided, that the costs shall be charged to items 8910-0102, 8910- 0105, 8910-0107, 8910-0108, 8910-0110, 8910-0145, 8910-0619, 8910- 8200, 8910-8300, 8910-8400, 8910-8500, 8910-8600, 8910-8700 and 8910-8800 of section 2 ..... \$3,800,000

### Department of Developmental Services

5948-0012 For the operation of a program providing alternatives to residential placements for children with intellectual disabilities, including the costs of intensive home-based supports provided for the purposes of item 7061- 0012 ..... \$6,500,000

## EXECUTIVE OFFICE OF HOUSING AND ECONOMIC DEVELOPMENT.

### Office of the Secretary.

7002-0018 For the cost of information technology services provided to agencies of the executive office of housing and economic development ..... \$7,649,676

## EXECUTIVE OFFICE OF EDUCATION.

### Office of the Secretary.

7009-1701 For the cost of information technology services provided to agencies of the executive office of education ..... \$1,860,363

## EXECUTIVE OFFICE OF PUBLIC SAFETY AND SECURITY.

8000-1701 For the cost of information technology services provided to agencies of the executive office of public safety and security .....

\$11,464,504

Department of State Police.

8100-0002 For the costs of overtime associated with requested police details; provided, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate thereof as reported in the state accounting system ..... \$50,948,913

8100-0003 For the costs associated with the use of the statewide telecommunications system for the maintenance of the system ..... \$156,375

Military Division.

8700-1145 For the costs of utilities and maintenance and for the implementation of energy conservation measures with regard to the state armories ..... \$100,000

Department of Correction.

8900-0021 For costs related to the production and distribution of products produced by the prison industries and farm programs and for the costs of services provided by inmates; provided, that the commissioner of corrections may allocate year-end net profits to the cost of drug, substance use and rehabilitative programming ..... \$14,650,000

SECTION 2D. The amounts set forth in this section are hereby appropriated from the General Federal Grants Fund. Federal funds received in excess of the amount appropriated in this section shall be #B of chapter 29 of the General Laws. The amount of any unexpended balance of federal grant funds received before June 30, 2017 and not included as part of an appropriation item in this section, is hereby made available for expenditure during fiscal year 2018 and shall be in addition to any amount appropriated in this section.

JUDICIARY.

Supreme Judicial Court.

0320-1710 For the purposes of a federally funded grant entitled, State CIP Basic Program ..... \$158,313

Committee for Public Counsel Services.

0320-1715 For the purposes of a federally funded grant entitled, Post Conviction Testing of DNA Evidence to Exonerate the Innocence ..... \$72,508

0320-1801 For the purposes of a federally funded grant entitled, Massachusetts Microscopic Hair Analysis Review Project ..... \$270,147

0320-1804 For the purposes of a federally funded grant entitled, The Massachusetts Leadership Project: Capitalizing on Strategic Alliances in Juvenile Justice ..... \$171,386

Trial Court.

0332-5301 For the purposes of a federally funded grant entitled, MISSION BMETR Project ..... \$325,000

0333-0801 For the purposes of a federally funded grant entitled, MISSION Hope ..... \$425,000

DISTRICT ATTORNEYS.

Bristol District Attorney.

0340-0902 For the purposes of a federally funded grant entitled, Adult Treatment Court ..... \$58,000

0340-0904 For the purposes of a federally funded grant entitled, Drug Court Expansion ..... \$54,167

Plymouth District Attorney.

0340-0816 For the purposes of a federally funded grant entitled, Drug Free Communities ..... \$125,000

SECRETARY OF THE COMMONWEALTH.

0526-0113 For the purposes of a federally funded grant entitled, Historic Preservation Survey and Planning ..... \$938,372

0526-0118 For the purposes of a federally funded grant entitled, National Maritime Heritage Grant Program ..... \$52,500

0529-1600 For the purposes of a federally funded grant entitled, Historic Records Advisory Board ..... \$28,000

TREASURER AND RECEIVER-GENERAL.

Massachusetts Cultural Council.

0640-9716 For the purposes of a federally funded grant entitled, Folk and Traditional Arts ..... \$40,000

0640-9717 For the purposes of a federally funded grant entitled, Basic State Grant ..... \$611,100

0640-9718 For the purposes of a federally funded grant entitled, Arts in Education ..... \$71,400

0640-9724 For the purposes of a federally funded grant entitled, Youth Reach ..... \$193,800

#### ATTORNEY GENERAL.

0810-0025 For the purposes of a federally funded grant entitled, Massachusetts Victim Compensation Grant for New England Compounding Center ..... \$20,000,000

0810-0026 For the purposes of a federally funded grant entitled, OVC Victim Compensation Formula ..... \$1,431,000

0810-0029 For the purposes of a federally funded grant entitled, Anti-Terrorism Program ..... \$350,000

0810-0050 For the purposes of a federally funded grant entitled, COPS Anti-Heroin Task Force Program ..... \$70,000

Victim and Witness Assistance Board.

0840-0110 For the purposes of a federally funded grant entitled, Office of Victims of Crimes - Victim Assistance Formula ..... \$47,759,264

#### DISABLED PERSONS PROTECTION COMMISSION.

0840-0110 For the purposes of a federally funded grant entitled, Addressing Sexual Assault ..... \$623,306

1107-2016 For the purposes of a federally funded grant entitled, Improving the Well Being of Persons with Disabilities ..... \$30,000

#### MASSACHUSETTS DEVELOPMENTAL DISABILITIES COUNCIL.

1100-1702 For the purposes of a federally funded grant entitled, Implementation of the Federal Developmental Disabilities Act; provided, that in order to qualify for the grant, this account shall be exempt from the first \$298,540 of fringe benefit and indirect cost charges pursuant to section 6B of chapter 29 of the General Laws ..... \$1,352,698

1100-1704 For the purposes of a federally funded technical assistance grant entitled, Maintain and Further Development of Developmental Disabilities Suite; provided, that in order to qualify for said grant, this account shall be exempt from the first \$41,480 of fringe benefit and indirect cost charges pursuant to section 6B of chapter 29 of the General Laws ..... \$186,252

#### EXECUTIVE OFFICE FOR ADMINISTRATION AND FINANCE.

Massachusetts Office on Disability.

1107-2450 For the purposes of a federally funded grant entitled, Client Assistance Program ..... \$286,931

Department of Revenue.

1201-0109 For the purposes of a federally funded grant entitled, State Access and Visitation Program ..... \$179,442

#### EXECUTIVE OFFICE OF ENERGY AND ENVIRONMENTAL AFFAIRS.

Office of the Secretary.

2000-0096 For the purposes of a federally funded grant entitled, Community Resilience and Chemical Safety ..... \$35,000

2000-0141 For the purposes of a federally funded grant entitled, Massachusetts Coastal Zone Management Program Implementation ..... \$2,772,550

2000-0177 For the purposes of a federally funded grant entitled, Wetlands Program Development Grant ..... \$91,000

2000-0248 For the purposes of a federally funded grant entitled, Massachusetts Bays Program II ..... \$664,415

2000-9735 For the purposes of a federally funded grant entitled, Buzzards Bay Estuary Program ..... \$746,000

2030-0013 For the purposes of a federally funded grant entitled, Joint Enforcement Agreement Between NOAA-OLE- Fisheries ..... \$920,000

2030-0191 For the purposes of a federally funded grant entitled, Port Security Grant 2016 ..... \$12,450

2030-0664 For the purposes of a federally funded grant entitled, Port Security Grant 2017 ..... \$56,350

2030-9701 For the purposes of a federally funded grant entitled, Recreational Boating Safety Program ..... \$1,693,000

Department of Public Utilities.

2100-9013 For the purposes of a federally funded grant entitled, Rail Fixed Guideway Public Transit System State Safety Oversight ..... \$680,473

7006-9002 For the purposes of a federally funded grant entitled, Pipeline Security ..... \$2,293,305

Department of Environmental Protection.

2200-9706	For the purposes of a federally funded grant entitled, Water Quality Management Planning .....	\$303,146
2200-9712	For the purposes of a federally funded grant entitled, Leaking Underground Storage Tank Cooperative Agreement .....	\$669,897
2200-9717	For the purposes of a federally funded grant entitled, Department of Defense State Memorandum of Agreement .....	\$1,100,000
2200-9724	For the purposes of a federally funded grant entitled, Superfund Block Grant .....	\$837,319
2200-9728	For the purposes of a federally funded grant entitled, Brownfields Assessment Program .....	\$225,000
2200-9732	For the purposes of a federally funded grant entitled, Brownfields Support Teams/ Statewide .....	\$241,922
2230-9702	For the purposes of a federally funded grant entitled, Performance Partnership Grant .....	\$15,436,495
2240-9781	For the purposes of a federally funded grant entitled, National Environmental Information Exchange .....	\$75,000
2240-9784	For the purposes of a federally funded grant entitled, Water Use Data and Research .....	\$46,555
2250-9712	For the purposes of a federally funded grant entitled, Clean Air Act Section 103 .....	\$534,400
2250-9716	For the purposes of a federally funded grant entitled, Massachusetts National Air Toxics Trend Station Program .....	\$85,000
2250-9726	For the purposes of a federally funded grant entitled, Homeland Security Co-Op Agreement .....	\$1,000,000
2250-9732	For the purposes of a federally funded grant entitled, Underground Storage Program .....	\$450,000
2250-9739	For the purposes of a federally funded grant entitled, Near Road No.2 Ambient Air Monitoring Network .....	\$22,991
2250-9744	For the purposes of a federally funded grant entitled, Massachusetts Clean Diesel Program .....	\$272,418

Department of Fish and Game.

2300-0117	For the purposes of a federally funded grant entitled, Division of Ecological Restoration Coastal Projects .....	\$12,112
2300-0118	For the purposes of a federally funded grant entitled, NOAA Coastal and Marine Habitat Restoration .....	\$100,000
2300-0119	For the purposes of a federally funded grant entitled, Hurricane Sandy Disaster Relief .....	\$3,132,792
2300-9743	For the purposes of a federally funded grant entitled, F-64-C-18 SFR Coordination .....	\$213,000
2310-0120	For the purposes of a federally funded grant entitled, New England Cottontail Initiative .....	\$125,000
2330-9222	For the purposes of a federally funded grant entitled, Clean Vessel Act .....	\$1,200,000
2330-9712	For the purposes of a federally funded grant entitled, Commercial Fisheries Statistics .....	\$172,000
2330-9713	For the purposes of a federally funded grant entitled, Right Whale Conservation .....	\$50,000
2330-9725	For the purposes of a federally funded grant entitled, Boating Infrastructure .....	\$625,000
2330-9730	For the purposes of a federally funded grant entitled, Interstate Fisheries Management Support .....	\$380,000
2330-9732	For the purposes of a federally funded grant entitled, ACCSP Implementation Strategic Plan .....	\$90,000
2330-9733	For the purposes of a federally funded grant entitled, Program to Test Cod Avoidance of Trawl Nets .....	\$350,000
2330-9739	For the purposes of a federally funded grant entitled, Turtle Disengagement .....	\$650,000
2330-9741	For the purposes of a federally funded grant entitled, Massachusetts Fisheries Economic Assistance Program .....	\$100,000
2330-9742	For the purposes of a federally funded grant entitled, Age and Growth Project Segment One .....	\$350,000
2330-9743	For the purposes of a federally funded grant entitled, Sport Fish Restoration Coordination .....	\$310,000
2330-9744	For the purposes of a federally funded grant entitled, MFI Cooperative Research .....	\$200,000

Department of Agricultural Resources.

2511-0002	For the purposes of a federally funded grant entitled, Energy Audit and Assessment Program .....	\$70,000
2511-0004	For the purposes of a federally funded grant entitled, Food Safety Program .....	\$747,774
2511-0310	For the purposes of a federally funded grant entitled, Massachusetts Pesticide Enforcement Grant .....	\$335,344

2511-0400 For the purposes of a federally funded grant entitled, Cooperative Agricultural Pest Survey ..... \$217,832

2511-0972 For the purposes of a federally funded grant entitled, Farm and Ranch Lands Protection Program ..... \$4,077,952

2511-1025 For the purposes of a federally funded grant entitled, Country of Origin Labeling - Retail Surveillance ..... \$44,592

2515-1006 For the purposes of a federally funded grant entitled, National Animal Identification System ..... \$60,943

2515-1008 For the purposes of a federally funded grant entitled, Highly Pathogenic Avian Influenza Surveillance ..... \$127,731

2516-9002 For the purposes of a federally funded grant entitled, Development of Institutional Marketing ..... \$429,087

2516-9003 For the purposes of a federally funded grant entitled, Farmers' Market Coupon Program ..... \$498,894

2516-9004 For the purposes of a federally funded grant entitled, Senior Farmers' Market Nutrition Program ..... \$513,761

2516-9007 For the purposes of a federally funded grant entitled, Organic Certification Cost-Share Program ..... \$88,001

Department of Conservation and Recreation.

2800-9707 For the purposes of a federally funded grant entitled, National Flood Insurance Program - FEMA Community Assistance Program ..... \$176,000

2800-9718 For the purposes of a federally funded grant entitled, NPS Task Agreements for BHIS Improvements ..... \$45,000

2800-9724 For the purposes of a federally funded grant entitled, FEMA National Dam Safety Program ..... \$160,000

2820-9704 For the purposes of a federally funded grant entitled, Wildlife Habitat Incentives Program ..... \$9,000

2820-9705 For the purposes of a federally funded grant entitled, Agreements for the Identification and Eradication of Invasive Species ..... \$3,800,000

2820-9708 For the purposes of a federally funded grant entitled, NRCS - PL566 Grants for Dam Rehabilitation ..... \$5,000,000

2820-9709 For the purposes of a federally funded grant entitled, NRCS Regional Partnership Grant ..... \$10,000

2820-9710 For the purposes of a federally funded grant entitled, NRCS - Voluntary Public Access - Habitat Incentive Program VPA-HIP Grant ..... \$300,000

2820-9902 For the purposes of a federally funded grant entitled, Volunteer Fire Assistance Program Grant ..... \$65,000

2821-9905 For the purposes of a federally funded grant entitled, Urban and Community Forestry Grant ..... \$325,000

2821-9909 For the purposes of a federally funded grant entitled, Forest Stewardship Conservation and Education Grant ..... \$92,500

2821-9911 For the purposes of a federally funded grant entitled, State Fire Assistance Grant ..... \$325,000

2821-9913 For the purposes of a federally funded grant entitled, Hazard Fuels Management and Wildfire Risk Reduction Grant ..... \$250,000

2821-9917 For the purposes of a federally funded grant entitled, Forest Legacy Administration Grant ..... \$1,348,750

2821-9925 For the purposes of a federally funded grant entitled, Peer Leader and Landscaping Scale Restoration Grant ..... \$38,426

2821-9926 For the purposes of a federally funded grant entitled, Forest Health Program Grant ..... \$70,000

2821-9927 For the purposes of a federally funded grant entitled, Hemlock Woolly Adelgid Suppression Grant ..... \$28,797

2830-9733 For the purposes of a federally funded grant entitled, US Fish & Wildlife Aquatic Invasive Species Management ..... \$16,135

2830-9735 For the purposes of a federally funded grant entitled, USGS - Groundwater Monitor Grant ..... \$6,517

2830-9736 For the purposes of a federally funded grant entitled, 2017 White Nose Syndrome Bat Grant ..... \$4,966

2840-9709 For the purposes of a federally funded grant entitled, Waquoit Bay National Estuarine Research ..... \$631,391

2850-9701 For the purposes of a federally funded grant entitled, Recreational Trails Program ..... \$2,000,000

Department of Energy Resources.

7006-9309 For the purposes of a federally funded grant entitled, Clean Cities Program ..... \$30,000

7006-9701 For the purposes of a federally funded grant entitled, State Heating Oil Propane Program ..... \$22,288

7006-9732 For the purposes of a federally funded grant entitled, State Energy Program ..... \$856,850

EXECUTIVE OFFICE OF HEALTH AND HUMAN SERVICES.

Office of the Secretary.

4000-1169 For the purposes of a federally funded grant entitled, Demonstration Ombudsman Programs ..... \$139,000

4000-1436 For the purposes of a federally funded grant entitled, Adult Core Contraception ..... \$100,000

Office for Refugees and Immigrants.

4003-0806 For the purposes of a federally funded grant entitled, Refugee Cash and Medical Assistance Program ..... \$477,740

4003-0816 For the purposes of a federally funded grant entitled, Massachusetts Refugee Preventative Health Project (MRPHP ) ..... \$114,000

4003-0818 For the purposes of a federally funded grant entitled, Elderly Refugee Services ..... \$67,500

4003-0819 For the purposes of a federally funded grant entitled, TeamWorks ..... \$153,000

4003-0821 For the purposes of a federally funded grant entitled, Refugee School Impact ..... \$238,433

4003-0826 For the purposes of a federally funded grant entitled, Refugee Cash and Medical Assistance Program ..... \$10,087,247

4003-0835 For the purposes of a federally funded grant entitled, Massachusetts Wilson Fish Program (MWFP ) ..... \$1,893,484

4003-0844 For the purposes of a federally funded grant entitled, Refugee Targeted Assistance Program ..... \$332,100

4003-0855 For the purposes of a federally funded grant entitled, Refugee Social Services Program ..... \$972,544

Massachusetts Commission for the Blind.

4110-3021 For the purposes of a federally funded grant entitled, Vocational Rehabilitation; provided, that no funds shall be deducted for pensions, group health and life insurance or any other such indirect cost of federally reimbursed state employees ..... \$7,750,000

4110-3026 For the purposes of a federally funded grant entitled, Independent Living - Services to Older Blind Americans ..... \$669,384

Massachusetts Rehabilitation Commission.

4120-0020 For the purposes of a federally funded grant entitled, Vocational Rehabilitation; provided, that no funds shall be deducted for pensions, group health and life insurance or any other such indirect cost of federally reimbursed state employees ..... \$47,358,113

4120-0191 For the purposes of a federally funded grant entitled, Informed Members Planning and Assessing Choices Together ..... \$225,772

4120-0511 For the purposes of a federally funded grant entitled, Social Security Disability Insurance ..... \$49,193,646

4120-0751 For the purposes of a federally funded grant entitled, Assistive Technology Grant ..... \$521,105

4120-0752 For the purposes of a federally funded grant entitled, Independent Living Federal grant (Part C ) ..... \$1,342,841

4120-0753 For the purposes of a federally funded grant entitled, Independent Living State Grants (Part B ) ..... \$282,223

4120-0754 For the purposes of a federally funded grant entitled, Transitional Pathway Services Grant ..... \$1,000,000

Department of Youth Services.

4200-1605 For the purposes of a federally funded grant entitled, Second Chance Act Treatment and Justice Collaboration ..... \$67,000

4200-1606 For the purposes of a federally funded grant entitled, Refugee Cash and Medical Assistance ..... \$79,000

Department of Transitional Assistance.

4400-3064 For the purposes of a federally funded grant entitled, SNAP Nutrition Education and Obesity Prevention Grant ..... \$5,644,612

4400-3067 For the purposes of a federally funded grant entitled, Supplemental Nutrition Assistance Program Employment and Training ..... \$1,306,542

4400-3081 For the purposes of a federally funded grant entitled, Food Insecurity Nutrition Incentive Grant Program ..... \$500,000

Department of Public Health.

4500-1001 For the purposes of a federally funded grant entitled, Preventive Health and Health Services Block Grant ..... \$4,352,084

4500-1054 For the purposes of a federally funded grant entitled, Massachusetts Sexual Assault Service Program ..... \$441,341

4500-1056 For the purposes of a federally funded grant entitled, Mass Rape Prevention and Education Program ..... \$845,819

4500-1069 For the purposes of a federally funded grant entitled, Massachusetts State Loan Repayment Program ..... \$550,000

4500-1070 For the purposes of a federally funded grant entitled, OMH State Partnership Initiative Proposal Oral Health Equity ..... \$200,000

4500-2000	For the purposes of a federally funded grant entitled, Maternal and Child Health Services .....	\$11,900,000
4502-1012	For the purposes of a federally funded grant entitled, Cooperative Health Statistics System .....	\$826,825
4510-0114	For the purposes of a federally funded grant entitled, State Primary Care Offices .....	\$250,000
4510-0117	For the purposes of a federally funded grant entitled, State Office of Rural Health .....	\$180,000
4510-0120	For the purposes of a federally funded grant entitled, Rural Hospital Flexibility Program .....	\$312,013
4510-0224	For the purposes of a federally funded grant entitled, Small Rural Hospital Improvement Grant Program .....	\$54,000
4510-0225	For the purposes of a federally funded grant entitled, Children's Oral Healthcare Access Program .....	\$250,000
4510-0227	For the purposes of a federally funded grant entitled, Clinical Community Pediatric Weight Management .....	\$1,477,519
4510-0401	For the purposes of a federally funded grant entitled, Medicare and Medicaid Survey and Certification .....	\$9,033,093
4510-0404	For the purposes of a federally funded grant entitled, Hospital Preparedness Programs .....	\$4,315,709
4510-0501	For the purposes of a federally funded grant entitled, Clinical Laboratory Improvement Amendment .....	\$306,184
4510-0507	For the purposes of a federally funded grant entitled, Impact Act for Hospice Recertification Surveys .....	\$231,045
4510-0609	For the purposes of a federally funded grant entitled, Nuclear Regulatory Commission Security Inspections .....	\$31,866
4510-0619	For the purposes of a federally funded grant entitled, FDA Inspection of Food Establishments .....	\$277,714
4510-0637	For the purposes of a federally funded grant entitled, Food Protection Rapid Response Infrastructure Enhancement .....	\$306,664
4510-0643	For the purposes of a federally funded grant entitled, Harold Rogers Prescription Drug Monitoring Program .....	\$204,438
4510-0812	For the purposes of a federally funded grant entitled, Sexual Assault Forensic Examination Telemedicine Center .....	\$434,152
4510-9014	For the purposes of a federally funded grant entitled, Mammography Quality Standards Act .....	\$371,722
4510-9048	For the purposes of a federally funded grant entitled, Indoor Radon Development Program .....	\$150,000
4510-9053	For the purposes of a federally funded grant entitled, Beach Monitoring .....	\$242,500
4510-9065	For the purposes of a federally funded grant entitled, Reduce Environmental Exposure .....	\$420,000
4510-9066	For the purposes of a federally funded grant entitled, Development and Implementation of Replicable Enhancement .....	\$312,959
4510-9067	For the purposes of a federally funded grant entitled, Development and Implementation of Brace in Mass .....	\$213,713
4510-9068	For the purposes of a federally funded grant entitled, Maintenance and Enhancement of the State and Nat'l Environment .....	\$1,128,207
4510-9069	For the purposes of a federally funded grant entitled, Mass Childhood Lead Poisoning Prevention Program .....	\$424,221
4512-0100	For the purposes of a federally funded grant entitled, Sexually Transmitted Disease Control .....	\$1,577,779
4512-0108	For the purposes of a federally funded grant entitled, Mass Applications for STD Surveillance Parts A and B .....	\$546,754
4512-0150	For the purposes of a federally funded grant entitled, Immunization and Vaccines for Children .....	\$2,694,823
4512-0186	For the purposes of a federally funded grant entitled, Epidemiology and Laboratory for Infection Disease .....	\$1,179,707
4512-0190	For the purposes of a federally funded grant entitled, PPHF Increasing HPV Vaccination Coverage Rates .....	\$3,855,361
4512-0195	For the purposes of a federally funded grant entitled, Build Enhance Epidemiology Lab Health .....	\$3,671,480
4512-0196	For the purposes of a federally funded grant entitled, Supplemental Funding Epidemiology and Lab Capacity Ebola .....	\$500,000
4512-9069	For the purposes of a federally funded grant entitled, Substance Abuse Prevention and Treatment Block grant .....	\$47,160,733
4512-9082	For the purposes of a federally funded grant entitled, Mass Family Recovery Project Southeast .....	\$322,095
4512-9085	For the purposes of a federally funded grant entitled, Strategic Prevention Framework .....	\$1,648,187
4512-9086	For the purposes of a federally funded grant entitled, The Moms Do Care Project .....	\$500,000
4512-9087	For the purposes of a federally funded grant entitled, Mass State Youth Treatment Implementation Project .....	\$954,988
4512-9089	For the purposes of a federally funded grant entitled, Prevent Pres Drug Overdose Misuse .....	\$1,233,750

4512-9090	For the purposes of a federally funded grant entitled, Mass State Targeted Response to the Opioid Crisis .....	\$11,742,924
4512-9091	For the purposes of a federally funded grant entitled, Mass PPW PTL Grant Project Promise .....	\$1,100,000
4512-9426	For the purposes of a federally funded grant entitled, Uniform Alcohol and Drug Abuse Data .....	\$112,099
4513-0111	For the purposes of a federally funded grant entitled, Housing Opportunities for People with AIDS program .....	\$369,876
4513-1226	For the purposes of a federally funded grant entitled, Mass Implementation of Essentials for Childhood .....	\$35,190
4513-9007	For the purposes of a federally funded grant entitled, Nutritional Status of Women, Infants and Children .....	\$79,037,578
4513-9021	For the purposes of a federally funded grant entitled, Infants and Toddlers with Disabilities .....	\$9,387,849
4513-9031	For the purposes of a federally funded grant entitled, State Systems Development Initiative for MA .....	\$100,000
4513-9037	For the purposes of a federally funded grant entitled, Ryan White Care Act .....	\$19,449,687
4513-9044	For the purposes of a federally funded grant entitled, MassREACH Evaluate Effectiveness Novel Public Health Delivery .....	\$924,498
4513-9045	For the purposes of a federally funded grant entitled, HIV/AIDS Surveillance .....	\$1,130,368
4513-9047	For the purposes of a federally funded grant entitled, Comprehensive HIV Prevention Project for Health Departments .....	\$5,460,669
4513-9049	For the purposes of a federally funded grant entitled, National HIV Behavioral Surveillance NHBS .....	\$468,739
4513-9052	For the purposes of a federally funded grant entitled, TB Testing and Treatment in High Risk Communities .....	\$500,000
4513-9053	For the purposes of a federally funded grant entitled, MA Increase HPV Vaccine Coverage by Strengthen Adolescent Act .....	\$494,398
4513-9070	For the purposes of a federally funded grant entitled, Emergency Medical Services for Children .....	\$130,000
4513-9094	For the purposes of a federally funded grant entitled, Special Projects of National Significance .....	\$291,969
4513-9104	For the purposes of a federally funded grant entitled, Universal Newborn Hearing Screening .....	\$250,000
4513-9106	For the purposes of a federally funded grant entitled, Mass Comprehensive Asthma Control Program .....	\$650,000
4513-9107	For the purposes of a federally funded grant entitled, Mass Center for Birth Defects Research and Prevention .....	\$1,025,000
4513-9109	For the purposes of a federally funded grant entitled, Mass Perinatal Quality Collaborative .....	\$200,000
4513-9110	For the purposes of a federally funded grant entitled, B Existing PRAMS Pregnancy Risk Assessment .....	\$157,500
4513-9111	For the purposes of a federally funded grant entitled, CISS SECCS Planning .....	\$426,600
4513-9112	For the purposes of a federally funded grant entitled, Mass EHDI Project .....	\$250,000
4513-9113	For the purposes of a federally funded grant entitled, Maternal Infant Childhood Home Visiting Grant Program .....	\$1,654,420
4513-9114	For the purposes of a federally funded grant entitled, Surveillance and Intervention for Infants from Zika Virus .....	\$52,000
4513-9127	For the purposes of a federally funded grant entitled, Ryan White Title IV Program .....	\$500,115
4513-9193	For the purposes of a federally funded grant entitled, Mass Launch Expansion .....	\$680,000
4514-1013	For the purposes of a federally funded grant entitled, FY2015 WIC Special Project Grants .....	\$45,800
4514-1014	For the purposes of a federally funded grant entitled, WIC Regional Infrastructure .....	\$14,060
4515-0116	For the purposes of a federally funded grant entitled, Tuberculosis Elimination and Lab Control Coop Agreement .....	\$1,867,214
4515-0210	For the purposes of a federally funded grant entitled, The Sylvie Ratelle Prevention Training Center .....	\$350,000
4515-1125	For the purposes of a federally funded grant entitled, Viral Hepatitis Prevention and Surveillance .....	\$485,160
4515-1126	For the purposes of a federally funded grant entitled, Expansion Operationalization and Syndromic Surveillance .....	\$307,355
4516-1021	For the purposes of a federally funded grant entitled, Hospital Preparedness and Public Health Emergency Preparedness .....	\$13,011,333
4516-1024	For the purposes of a federally funded grant entitled, Ebola Preparedness and Response Activities .....	\$200,000



4516-1035 For the purposes of a federally funded grant entitled, Mass Expanded Biomonitoring Program ..... \$1,245,301

4516-1036 For the purposes of a federally funded grant entitled, Accreditation for State Food Testing Laboratories ..... \$200,000

4518-0505 For the purposes of a federally funded grant entitled, Technology Data and Massachusetts Birth and Infant Death File ..... \$23,275

4518-0519 For the purposes of a federally funded grant entitled, Maximizing Use of Mass Workers Compensation Data ..... \$200,000

4518-0520 For the purposes of a federally funded grant entitled, Mass Violent Death Reporting System ..... \$242,740

4518-0535 For the purposes of a federally funded grant entitled, Expanded Occupational Health Surveillance in MA ..... \$745,000

4518-1000 For the purposes of a federally funded grant entitled, Procurement of Information for the National Death Index ..... \$73,000

4518-1002 For the purposes of a federally funded grant entitled, Mass Death File - Social Security Administration ..... \$158,705

4518-1003 For the purposes of a federally funded grant entitled, Birth Records for the Social Security Administration ..... \$318,396

4518-9023 For the purposes of a federally funded grant entitled, Census of Fatal Occupational Inquiries ..... \$54,778

4518-9039 For the purposes of a federally funded grant entitled, MA Youth Suicide Prevention Project ..... \$736,000

4518-9052 For the purposes of a federally funded grant entitled, Behavioral Risk Surveillance System ..... \$39,330

4518-9053 For the purposes of a federally funded grant entitled, Behavioral Risk Surveillance System ..... \$263,000

4570-1527 For the purposes of a federally funded grant entitled, Personal Responsibility Education Program 2010 ..... \$1,404,514

4570-1534 For the purposes of a federally funded grant entitled, Federal Drug Administration Tobacco 2011 ..... \$1,002,860

4570-1541 For the purposes of a federally funded grant entitled, Support for Pregnant Parenting Teen ..... \$1,500,000

4570-1545 For the purposes of a federally funded grant entitled, Ensuring Quitline Capacity ..... \$305,965

4570-1548 For the purposes of a federally funded grant entitled, Paul Coverdell National Acute Stroke Prevention ..... \$750,000

4570-1549 For the purposes of a federally funded grant entitled, Mass Health and Disability Program ..... \$350,000

4570-1552 For the purposes of a federally funded grant entitled, Mass State Health Prevention Chronic Disease ..... \$1,457,225

4570-1553 For the purposes of a federally funded grant entitled, Mass State Health Prevention Chronic Disease ..... \$1,253,412

4570-1554 For the purposes of a federally funded grant entitled, FY14 Family Planning Services FOA ..... \$1,353,000

4570-1557 For the purposes of a federally funded grant entitled, Mass Organized Approaches to Increase Colorectal Cancer Screen ..... \$630,699

4570-1559 For the purposes of a federally funded grant entitled, Mass State and Local Public Health Actions to Prevent Obesity ..... \$3,520,000

4570-1560 For the purposes of a federally funded grant entitled, Tobacco Control Program ..... \$1,868,436

4570-1561 For the purposes of a federally funded grant entitled, Mass Core Violence Injury Prevention Program ..... \$475,000

4570-1562 For the purposes of a federally funded grant entitled, The Family Violence Service State Grants ..... \$2,066,545

4570-1563 For the purposes of a federally funded grant entitled, Enhanced Opioid- Involved Morbidity Mortality Surveillance ..... \$637,155

4570-1571 For the purposes of a federally funded grant entitled, Mass Cancer Prevention and Control Program ..... \$3,390,416

Department of Children and Families.

4800-0006 For the purposes of a federally funded grant entitled, Children's Justice Act ..... \$314,376

4800-0009 For the purposes of a federally funded grant entitled, Title IV-E Independent Living Program ..... \$3,125,354

4800-0013 For the purposes of a federally funded grant entitled, Promoting Safe and Stable Families Program Title IV-B Subpart 2 and Caseworker Visitation ..... \$4,562,366

4800-0084 For the purposes of a federally funded grant entitled, Education & Training Voucher Program ..... \$1,020,813

4800-0089 For the purposes of a federally funded grant entitled, Adoption Incentives Payments ..... \$125,000

4899-0001 For the purposes of a federally funded grant entitled, Title IV-B Child Welfare Services ..... \$3,713,364

4899-0021 For the purposes of a federally funded grant entitled, National Center for Child Abuse and Neglect ..... \$467,576

Department of Mental Health.

- 5012-9122 For the purposes of a federally funded grant entitled, PATH ..... \$1,558,333
- 5012-9171 For the purposes of a federally funded grant entitled, NITT-Healthy Transition ..... \$1,000,000
- 5012-9172 For the purposes of a federally funded grant entitled, Court Related Enhanced Services (CREST ) ..... \$87,372
- 5012-9173 For the purposes of a federally funded grant entitled, Primary and Behavioral Health (PBHC ) ..... \$400,000
- 5012-9174 For the purposes of a federally funded grant entitled, Second Chance Re-Entry (WI\_RAP ) ..... \$19,900
- 5012-9176 For the purposes of a federally funded grant entitled, Suicide Prevention ..... \$588,541
- 5012-9401 For the purposes of a federally funded grant entitled, Block Grants for Community Mental Health Services ..... \$10,637,515
- 5012-9402 For the purposes of a federally funded grant entitled, Expansion and Sustainability Cooperative Agreement ..... \$1,200,111
- 5046-9102 For the purposes of a federally funded grant entitled, Shelter Plus Care ..... \$245,350

Department of Developmental Services.

- 5947-0015 For the purposes of a federally funded grant entitled, Lifespan Respite Care Program ..... \$100,000
- 5947-0021 For the purposes of a federally funded grant entitled, Partnership for Transition to Employment ..... \$100,000

BOARD OF LIBRARY COMMISSIONERS.

- 7000-9700 For the purposes of a federally funded grant entitled, Federal Reserve Title I ..... \$157,544
- 7000-9702 For the purposes of a federally funded grant entitled, Library Service Technology Act ..... \$3,196,237
- 7000-9703 For the purposes of a federally funded grant entitled, National Endowment for the Humanities - Finding Common Ground: Collaborative Training for the Cultural Heritage and Emergency Response Communities ..... \$90,035

HOUSING AND ECONOMIC DEVELOPMENT.

Department of Housing and Community Development.

- 4400-0705 For the purposes of a federally funded grant entitled, McKinney Emergency Shelter Grants Program ..... \$5,225,151
- 4400-0707 For the purposes of a federally funded grant entitled, Continuum of Care Supplemental Housing ..... \$12,593,591
- 7004-2030 For the purposes of a federally funded grant entitled, Weatherization Assistance for Low Income Persons; provided, that consistent with applicable federal regulations and the state plan, the department of housing and community development may provide monthly payments in advance to participating agencies ..... \$6,057,393
- 7004-2033 For the purposes of a federally funded grant entitled, Low Income Home Energy Assistance Program; provided, that consistent with applicable federal regulations and the state plan, the department of housing and community development shall provide monthly payments in advance to participating agencies ..... \$136,507,371
- 7004-2034 For the purposes of a federally funded grant entitled, Community Services Block Grant; provided, that consistent with applicable federal regulations and the state plan, the department of housing and community development may provide monthly payments in advance to participating agencies ..... \$17,406,085
- 7004-3037 For the purposes of a federally funded grant entitled, Small Cities Community Development Block Grant Program; provided, that consistent with applicable federal regulations and the state plan, the department of housing and community development may provide monthly payments in advance to participating agencies ..... \$30,478,309
- 7004-9009 For the purposes of a federally funded grant entitled, Section 8 Substantial Rehabilitation Program; provided, that the department of housing and community development may provide monthly payments in advance to participating agencies ..... \$13,958,000
- 7004-9014 For the purposes of a federally funded grant entitled, Federal Housing Voucher Program; provided, that the department of housing and community development may provide monthly payments in advance to participating agencies ..... \$4,350,000
- 7004-9015 For the purposes of a federally funded grant entitled, Housing Choice Voucher and Moving to Work Program ..... \$242,500,000
- 7004-9016 For the purposes of a federally funded grant entitled, Family Unification Program ..... \$1,920,242
- 7004-9017 For the purposes of a federally funded grant entitled, Supportive Housing for Persons with Disabilities ..... \$695,000
- 7004-9018 For the purposes of a federally funded grant entitled, Section 811 Project Based Rental Assistance Demonstration Program ..... \$1,000,000
- 7004-9019 For the purposes of a federally funded grant entitled, Section 8 Moderate Rehabilitation Program; provided, that the department of housing and community development may provide monthly payments in advance to participating agencies ..... \$8,200,000

7004-9020 For the purposes of a federally funded grant entitled, Section 8 New Construction Program; provided, that the department of housing and community development may provide monthly payments in advance to participating agencies ..... \$5,818,145

7004-9021 For the purposes of a federally funded grant entitled, the Family Self- Sufficiency Program; provided, that consistent with applicable federal regulations and the state plan, the department of housing and community development may provide monthly payments in advance to participating agencies ..... \$722,500

7004-9028 For the purposes of a federally funded grant entitled, Home Investment Partnerships; provided, that consistent with applicable federal regulations and the state plan, the department of housing and community development may provide monthly payments in advance to participating agencies ..... \$6,851,146

7004-9029 For the purposes of a federally funded grant entitled, National Housing Trust Fund (NHTF ) ..... \$4,000,000

#### Division of Insurance.

7006-6002 For the purposes of a federally funded grant entitled, Health Insurance Rate Review Cycle III ..... \$300,000

7006-6003 For the purposes of a federally funded grant entitled, Projects to Further Enhance Rate Review in Massachusetts Cycle IV ..... \$200,000

7006-6004 For the purposes of a federally funded grant entitled, Further Insurance Market Reform Cycle I ..... \$500,000

#### Massachusetts Marketing Partnership.

7008-9024 For the purposes of a federally funded grant entitled, State Trade Export Program ..... \$500,000

### EXECUTIVE OFFICE OF LABOR AND WORKFORCE DEVELOPMENT.

#### Department of Career Services.

7002-6622 For the purposes of a federally funded grant entitled, American Apprenticeship Initiative ..... \$2,979,030

7002-6623 For the purposes of a federally funded grant to administer the Work Opportunity Tax Credit ..... \$310,000

7002-6625 For the purposes of a federally funded grant entitled, Labor Certification ..... \$889,045

7002-6626 For the purposes of a federally funded grant entitled, Employment Services State Allotment ..... \$13,400,000

7002-6628 For the purposes of a federally funded grant entitled, Disabled Veterans Outreach Program ..... \$2,998,000

7003-1010 For the purposes of a federally funded grant entitled, Trade Adjustment Assistance ..... \$22,429,071

7003-1630 For the purposes of a federally funded grant entitled, Workforce Investment Act Adult Activities ..... \$20,246,161

7003-1631 For the purposes of a federally funded grant entitled, Workforce Investment Act Youth Formula Grants ..... \$27,497,836

7003-1777 For the purposes of a federally funded grant entitled, Workforce Investment Act National Emergency Grants ..... \$14,534,602

7003-1778 For the purposes of a federally funded grant entitled, WIA/WIOA Dislocated Worker Formula Grant ..... \$20,805,720

7003-1781 For the purposes of a federally funded grant entitled, WIA/WIOA Dislocated Worker National Reserve TAT ..... \$1,246,752

7003-1785 For the purposes of a federally funded grant entitled, Apprenticeships USA State Accelerator Grant ..... \$1,900,000

#### Department of Unemployment Assistance.

7002-6621 For the purposes of a federally funded grant entitled, Administrative Clearing Account ..... \$10,815,244

7002-6624 For the purposes of a federally funded grant entitled, Unemployment Insurance Administration ..... \$67,251,943

7002-9701 For the purposes of a federally funded grant entitled, Federal Bureau of Labor Statistics ..... \$2,046,611

#### Department of Labor Standards.

7002-2013 For the purposes of a federally funded grant entitled, Mine Safety and Health Training ..... \$88,884

7003-4203 For the purposes of a federally funded grant entitled, Bureau of Labor Statistics Statistical Survey ..... \$70,200

7003-4212 For the purposes of a federally funded grant entitled, Asbestos Licensing and Monitoring ..... \$108,000

7003-4213 For the purposes of a federally funded grant entitled, Lead Licensing and Monitoring ..... \$220,000

7003-4213 For the purposes of a federally funded grant entitled, Lead Licensing and Monitoring ..... \$550,000

7003-6627 For the purposes of a federally funded grant entitled, Occupational Safety and Health Administration (OSHA) On-site Consultation Program ..... \$1,345,000

EXECUTIVE OFFICE OF EDUCATION.

Department of Early Education and Care.

3000-0707 For the purposes of a federally funded grant entitled, Head Start Collaboration ..... \$175,000  
3000-0709 For the purposes of a federally funded grant entitled, Child Care Subsidy Authorization Evaluation ..... \$250,000  
3000-4001 For the purposes of a federally funded grant entitled, Preschool Expansion Grant ..... \$15,449,097  
3000-9003 For the purposes of a federally funded grant entitled, Community-Based Child Abuse Prevention (CBCAP ) ..... \$515,432

Department of Elementary and Secondary Education.

7010-9706 For the purposes of a federally funded grant entitled, Common Core Data Project ..... \$190,438  
7038-0107 For the purposes of a federally funded grant entitled, Adult Education - State Grant Program ..... \$10,239,266  
7043-1001 For the purposes of a federally funded grant entitled, Title I Grants to Local Education Agencies ..... \$245,588,142  
7043-1004 For the purposes of a federally funded grant entitled, Migrant Children ..... \$1,431,926  
7043-1005 For the purposes of a federally funded grant entitled, Title I - Neglected and Delinquent Children ..... \$1,939,681  
7043-1006 For the purposes of a federally funded grant entitled, School Improvement Grants ..... \$7,325,289  
7043-2001 For the purposes of a federally funded grant entitled, Teacher Quality State Grants ..... \$37,193,941  
7043-3001 For the purposes of a federally funded grant entitled, Language Instruction and LEP Grants ..... \$14,685,413  
7043-4002 For the purposes of a federally funded grant entitled, 21 st Century Community Learning Centers ..... \$17,908,137  
7043-4004 For the purposes of a federally funded grant entitled, FY18 SS & AEG ..... \$6,085,972  
7043-6001 For the purposes of a federally funded grant entitled, State Assessment Grants ..... \$6,924,666  
7043-6002 For the purposes of a federally funded grant entitled, Rural & Low Income Schools ..... \$53,907  
7043-6501 For the purposes of a federally funded grant entitled, Education for Homeless Children and Youth ..... \$1,199,220  
7043-7001 For the purposes of a federally funded grant entitled, Special Education Grants ..... \$292,303,385  
7043-7002 For the purposes of a federally funded grant entitled, Preschool Grants ..... \$9,605,645  
7043-8001 For the purposes of a federally funded grant entitled, Vocational Education Grants ..... \$17,710,441  
7048-2321 For the purposes of a federally funded grant entitled, CDC - Improving Health through School-based HIV/STD Prevention .....  
\$28,862  
7048-9144 For the purposes of a federally funded grant entitled, MEP Consortium Incentive Grants ..... \$66,666  
7048-9200 For the purposes of a federally funded grant entitled, Statewide Longitudinal Data Systems ..... \$2,095,989  
7053-2008 For the purposes of a federally funded grant entitled, Fresh Fruits and Vegetables Nutrition ..... \$3,881,749  
7053-2112 For the purposes of a federally funded grant entitled, Special Assistance Funds ..... \$326,819,356  
7053-2117 For the purposes of a federally funded grant entitled, Child Care Program ..... \$5,605,149  
7053-2125 For the purposes of a federally funded grant entitled, Commodity Supplemental Food Program ..... \$182,374  
7053-2126 For the purposes of a federally funded grant entitled, Temporary Emergency Food Assistance ..... \$1,090,036  
7053-3272 For the purposes of a federally funded grant entitled, Direct Certification Performance Award ..... \$270,115  
7062-0008 For the purposes of a federally funded grant entitled, Office of School Lunch Programs ..... \$4,343,273  
7062-0017 For the purposes of a federally funded grant entitled, Charter Schools Assistance and Distributions ..... \$6,113,216

Department of Higher Education.

7066-1574 For the purposes of a federally funded grant entitled, Improving Teacher Quality ..... \$185,000  
7066-6033 For the purposes of a federally funded grant entitled, Gaining Early Awareness and Readiness for Undergraduate Programs .....  
\$2,500,000

EXECUTIVE OFFICE OF PUBLIC SAFETY AND SECURITY.

Office of the Secretary.

8000-4603	For the purposes of a federally funded grant entitled, Juvenile Justice Delinquency and Prevention Act .....	\$359,918
8000-4610	For the purposes of a federally funded grant entitled, Statistical Analysis Center .....	\$50,000
8000-4611	For the purposes of a federally funded grant entitled, Byrne Justice Assistance Grant Program .....	\$5,000,000
8000-4620	For the purposes of a federally funded grant entitled, Stop Violence Against Women Formula Grants Program .....	\$3,248,282
8000-4622	For the purposes of a federally funded grant entitled, Residential Substance Abuse II for State Prisoners .....	\$104,940
8000-4627	For the purposes of a federally funded grant entitled, Sex Offender Registration .....	\$270,625
8000-4628	For the purposes of a federally funded grant entitled, National Criminal History Improvement Program .....	\$250,000
8000-4629	For the purposes of a federally funded grant entitled, NICS - Act National Improvement Program .....	\$245,783
8000-4630	For the purposes of a federally funded grant entitled, Countering Violent Extremism .....	\$500,000
8000-4639	For the purposes of a federally funded grant entitled, John Justice Grant .....	\$41,000
8000-4643	For the purposes of a federally funded grant entitled, Prison Rape Elimination Act Program .....	\$135,861
8000-4692	For the purposes of a federally funded grant entitled, State Homeland Security Program .....	\$6,000,000
8000-4707	For the purposes of a federally funded grant entitled, Non-Profit Security Grant Program .....	\$225,000
8000-4794	For the purposes of a federally funded grant entitled, Urban Areas Initiative Grant .....	\$17,000,000
8000-4804	For the purposes of a federally funded grant entitled, Highway Safety Program .....	\$6,000,000
8000-4805	For the purposes of a federally funded grant entitled, Map 21 405 Program .....	\$6,000,000
8000-4826	For the purposes of a federally funded grant entitled, State and Local Implementation Grant .....	\$500,000
8000-4841	For the purposes of a federally funded grant entitled, Fatality Analysis Reporting System .....	\$82,000

Department of State Police.

8100-0212	For the purposes of a federally funded grant entitled, Federal Motor Carrier Safety Administration Van Passenger .....	\$140,985
8100-2010	For the purposes of a federally funded grant entitled, Federal Motor Carrier Safety Administration .....	\$2,650,000
8100-2640	For the purposes of a federally funded grant entitled, Internet Crime Against Children Continuation Grant .....	\$370,000
8100-2642	For the purposes of a federally funded grant entitled, FY 2016 Wounded VET Hiring Project .....	\$25,000
8100-9707	For the purposes of a federally funded grant entitled, FY 2015 Port Security Grant Program .....	\$145,920
8100-9761	For the purposes of a federally funded grant entitled, FY 2016 Forensic DNA Backlog Reduction Program .....	\$607,888
8100-9762	For the purposes of a federally funded grant entitled, Paul Coverdell Forensic Science Improvement Program .....	\$87,285
8100-9763	For the purposes of a federally funded grant entitled, FY 2017 Forensic DNA Backlog Reduction Program .....	\$923,216
8100-9764	For the purposes of a federally funded grant entitled, FY 2017 DNA Efficiency Improvement .....	\$250,000

Department of Fire Services.

8324-1505	For the purposes of a federally funded grant entitled, National Fire Academy State Fire Training Grant Program .....	\$20,000
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Military Division

8700-1001	For the purposes of a federally funded grant entitled, Army National Guard Facilities Program .....	\$19,219,000
8700-1002	For the purposes of a federally funded grant entitled, Army National Guard Environmental Program .....	\$4,355,000
8700-1003	For the purposes of a federally funded grant entitled, Army National Guard Security .....	\$1,164,200
8700-1004	For the purposes of a federally funded grant entitled, Army National Guard Electronic Security .....	\$250,000
8700-1005	For the purposes of a federally funded grant entitled, Army National Guard Command Control, Communications and Information Management .....	\$460,000

8700-1007 For the purposes of a federally funded grant entitled, Army National Guard Sustainable Ranges ..... \$1,500,000

8700-1010 For the purposes of a federally funded grant entitled, Army National Guard Anti- Terrorism ..... \$108,000

8700-1011 For the purposes of a federally funded grant entitled, Emergency Management Program Coordinator Activities ..... \$180,000

8700-1021 For the purposes of a federally funded grant entitled, Air National Guard Facilities Operations and Maintenance ..... \$8,246,082

8700-1022 For the purposes of a federally funded grant entitled, Air National Guard Environmental ..... \$76,988

8700-1023 For the purposes of a federally funded grant entitled, Air National Guard Security ..... \$1,877,804

8700-1024 For the purposes of a federally funded grant entitled, Air National Guard Fire Protection ..... \$3,280,056

8700-1040 For the purposes of a federally funded grant entitled, Air National Guard Distributed Learning Program ..... \$598,411

8700-2012 For the purposes of a federally funded grant entitled, Otis ANGB Projects ..... \$4,093,026

Massachusetts Emergency Management Agency.

8800-0042 For the purposes of a federally funded grant entitled, Hazardous Materials Transportation Act ..... \$375,000

8800-0064 For the purposes of a federally funded grant entitled, Hazard Mitigation Grant Program ..... \$11,000,000

8800-0065 For the purposes of a federally funded grant entitled, January 2015 Snow Storm Hazard Mitigation Grant ..... \$450,000

8800-1642 For the purposes of a federally funded grant entitled, May 2006 Floods ..... \$50,000

8800-1644 For the purposes of a federally funded grant entitled, FY 2011 Pre- Disaster Mitigation Competitive Projects ..... \$400,000

8800-1645 For the purposes of a federally funded grant entitled, Flood Mitigation Assistance Project ..... \$200,000

8800-1701 For the purposes of a federally funded grant entitled, April Nor'Easter Grant ..... \$50,000

8800-1813 For the purposes of a federally funded grant entitled, December 2008 Ice Storm Disaster Recovery Grant ..... \$500,000

8800-1895 For the purposes of a federally funded grant entitled, March 2010 Flood Grant ..... \$650,000

8800-1959 For the purposes of a federally funded grant entitled, January 2011 Snowstorm Grant ..... \$650,000

8800-1994 For the purposes of a federally funded grant entitled, June 2011 Tornadoes Grant ..... \$10,000,000

8800-2012 For the purposes of a federally funded grant entitled, Emergency Management Performance Grant ..... \$7,100,000

8800-4028 For the purposes of a federally funded grant entitled, Tropical Storm Irene Grant ..... \$2,000,000

8800-4051 For the purposes of a federally funded grant entitled, October 2011 Snowstorm Grant ..... \$1,000,000

8800-4097 For the purposes of a federally funded grant entitled, Hurricane Sandy Grant ..... \$2,500,000

8800-4110 For the purposes of a federally funded grant entitled, February 2013 Blizzard Nemo ..... \$7,000,000

8800-4214 For the purposes of a federally funded grant entitled, January 26 -28 Winter Storm ..... \$4,000,000

8810-0065 For the purposes of a federally funded grant entitled, January 2015 Snow Storms Hazard Mitigation Grants Program - Projects ..... \$8,000,000

8810-4214 For the purposes of a federally funded grant entitled, January 2015 Storms ..... \$5,000,000

SHERIFFS.

Franklin Sheriff's Department.

8910-0814 For the purposes of a federally funded grant entitled, Collaboration Project ..... \$30,000

Hampden Sheriff's Department.

4512-9090 For the purposes of a federally funded grant entitled, Opioid STR ..... \$100,000

4512-9096 For the purposes of a federally funded grant entitled, Substance Abuse ..... \$108,500

5012-9174 For the purposes of a federally funded grant entitled, Wi- RAPS ..... \$3,000

7038-0107 For the purposes of a federally funded grant entitled, I.E.T. Grant ..... \$71,000

7043-1005 For the purposes of a federally funded grant entitled, Title 1 Program ..... \$172,266

7043-8001 For the purposes of a federally funded grant entitled, Perkins Grant ..... \$15,000

8000-4611 For the purposes of a federally funded grant entitled, Reduction State Initiative ..... \$188,841

Essex Sheriff's Department.

7043-1005 For the purposes of a federally funded grant entitled, Title 1 Program ..... \$80,000

8000-4611 For the purposes of a federally funded grant entitled, RSAT ..... \$10,000

8910-0614 For the purposes of a federally funded grant entitled, Justice and Mental Health Collaboration Program ..... \$83,000

8910-0623 For the purposes of a federally funded grant entitled, C- TECH ..... \$250,000

Bristol Sheriff's Department.

0337-0201 For the purposes of a federally funded grant entitled, Families First ..... \$60,370

4512-9090 For the purposes of a federally funded grant entitled, Medication Assisted Treatment ..... \$100,000

7038-0107 For the purposes of a federally funded grant entitled, Adult Basic Education ..... \$13,464

7043-1005 For the purposes of a federally funded grant entitled, Title 1 Neglected or Delinquent Program ..... \$73,971

Norfolk Sheriff's Department.

7043-1005 For the purposes of a federally funded grant entitled, Title 1 Program ..... \$55,437

Suffolk Sheriff's Department.

7043-1005 For the purposes of a federally funded grant entitled, Title 1 Program ..... \$89,717

MASSACHUSETTS DEPARTMENT OF TRANSPORTATION.

6440-0089 For the purposes of a federally funded grant entitled, Commercial Vehicle Information Systems and Networks ..... \$920,514

6440-0090 For the purposes of a federally funded grant entitled, CDL License Enhancement ..... \$268,524

6642-0018 For the purposes of a federally funded grant entitled, Section 5311 Rural Formula Program ..... \$3,880,228

6642-0020 For the purposes of a federally funded grant entitled, Section 5316 Job Access and Reverse Commute ..... \$398,597

6642-0023 For the purposes of a federally funded grant entitled, Metropolitan Transportation Planning ..... \$2,533,459

6642-0026 For the purposes of a federally funded grant entitled, Section 5317 New Freedom Operating Segment ..... \$215,668

6642-0030 For the purposes of a federally funded grant entitled, Bus and Bus Facilities Section 5339 ..... \$817,680

6642-0049 For the purposes of a federally funded grant entitled, Section 5310 Special Needs for Elderly Individuals and Individuals with Disabilities ..... \$5,309,174

6643-0013 For the purposes of a federally funded grant entitled, Boston South Station Expansion ..... \$2,912,434

6643-0015 For the purposes of a federally funded grant entitled, Patriot Corridor Double-Stack Clearance Initiative ..... \$181,518

6643-0016 For the purposes of a federally funded grant entitled, Northampton Station Canopy ..... \$560,000

Department of Elder Affairs.

9110-1074 For the purposes of a federally funded grant entitled, Older Americans Act ..... \$109,606

9110-1075 For the purposes of a federally funded grant entitled, Title VII Ombudsman ..... \$336,169

9110-1076 For the purposes of a federally funded grant entitled, Title IIIB Supportive Service ..... \$10,182,633

9110-1077 For the purposes of a federally funded grant entitled, National Family Caregiver Support Program ..... \$3,700,000

9110-1079 For the purposes of a federally funded grant entitled, IIID Preventative Health ..... \$436,823

9110-1094 For the purposes of a federally funded grant entitled, State Health Insurance Assistance Program ..... \$883,747

9110-1157 For the purposes of a federally funded grant entitled, Ombudsman One Care Plan Initiative ..... \$315,000

9110-1163 For the purposes of a federally funded grant entitled, MA EOEI Protective Services Project ..... \$206,000

9110-1164 For the purposes of a federally funded grant entitled, MA NWD ADRC Project ..... \$200,000

- 9110-1165 For the purposes of a federally funded grant entitled, MA NWD ADRC Project ..... \$325,000
- 9110-1173 For the purposes of a federally funded grant entitled, Older Americans Act ..... \$13,383,620
- 9110-1174 For the purposes of a federally funded grant entitled, Nutrition Services Incentive Program ..... \$4,885,300
- 9110-1178 For the purposes of a federally funded grant entitled, Senior Community Service Employment Program ..... \$1,721,010
- 9110-1189 For the purposes of a federally funded grant entitled, MA Model Systems for Legal Assistance Project ..... \$178,500
- 9110-1194 For the purposes of a federally funded grant entitled, FY2017 MIPPA PRIORITY 3 FOR ADRCs ..... \$112,400
- 9110-1195 For the purposes of a federally funded grant entitled, FY2017 MIPA PRIORITY 2 FOR AAAs ..... \$106,843
- 9110-1196 For the purposes of a federally funded grant entitled, FY2017 MIPA PRIORITY 1 FOR SHIPS ..... \$193,275
- 9110-1197 For the purposes of a federally funded grant entitled, Alzheimer's Disease Supportive Service Program ..... \$200,000

SECTION 2E. The sums set forth in this section are hereby appropriated for transfer from the General Fund to the trust funds named within each item unless specifically designated otherwise in this section, for the purposes and subject to the conditions specified in this section and subject to the laws regulating the disbursement of public funds for the fiscal year ending June 30, 2018. Items in this section shall not be subject to allotment under section 9B of chapter 29 of the General Laws or reduction under section 9C of said chapter 29 without express authorization from the general court. Notwithstanding section 19A of said chapter 29, any transfer under this section shall be made by the comptroller in accordance with a transfer schedule to be developed for each item by the comptroller, after consulting with the appropriate agency secretary, the secretary of administration and finance and the state treasurer. The schedule for each appropriation shall provide for transfers in increments considered appropriate to meet the cash flow needs of each fund; provided, however, that the sum of the incremental transfers shall equal the sum set forth in this section and all transfers under the schedule shall be completed not later than June 30, 2018. Not later than 7 days after the schedules receive final approval by the comptroller, they shall be reported to the house and senate committees on ways and means.

#### EXECUTIVE OFFICE OF LABOR AND WORKFORCE DEVELOPMENT.

Office of the Secretary.

- 1595-1075 For an operating transfer to the Workforce Competitiveness Trust Fund established in section 2WWW of chapter 29 of the General Laws ..... \$5,000,000

#### OFFICE OF THE COMPTROLLER.

- 1595-5819 For an operating transfer to the Commonwealth Care Trust Fund, established under section 200 of chapter 29 of the General Laws .. ..... \$45,772,939

#### EXECUTIVE OFFICE FOR ADMINISTRATION AND FINANCE.

- 1595-9168 For an operating transfer to the Social Innovation Trust Fund established under section 35VV of chapter 10 of the General Laws to hold funds in support of pay for success contracts, under the requirements of said section 35VV of said chapter 10 ..... \$9,100,000

- 1599-6152 For an operating transfer to the State Retiree Benefits Trust Fund established in section 24 of chapter 32A of the General Laws ..... \$441,179,578

#### EXECUTIVE OFFICE OF HEALTH AND HUMAN SERVICES.

Office of the Secretary of Health and Human Services.

- 1595-1068 For an operating transfer to the MassHealth provider payment account in the Medical Assistance Trust Fund established in section 2QQQ of chapter 29 of the General Laws; provided, that these funds shall be expended for services provided during state or federal fiscal year 2018 or 2019 or for public hospital transformation and incentive initiative payments for state fiscal year 2018 or 2019 or for Medicaid care organization payments under 42 CFR 438.6(c) for rate year 2018 or 2019; provided further, that all payments from the Medical Assistance Trust Fund shall be: (a) subject to the availability of federal financial participation; (b) made only under federally-approved payment methods; (c) consistent with federal funding requirements and all federal payment limits as determined by the secretary of health and human services; and (d) subject to the terms and conditions of an agreement with the executive office of health and human services; provided further, that the secretary of health and human services shall notify, in writing, the house and senate committees on ways and means and the joint committee on health care financing of increases or decreases in any payments made within the term of the current 1115 waiver or other state plan amendments within 15 days; and provided further, that the secretary of health and human services shall utilize funds from the Medical Assistance Trust Fund to make payments of up to \$443,750,000 to the Cambridge public health commission or to Medicaid care organizations for payment to the Cambridge public health commission if the Cambridge public health commission, in anticipation of receiving such payments, first voluntarily transfers an amount equal to the non-federal share of such payments to the Medical Assistance Trust Fund using a federally- permissible source of funds ..... \$452,450,000

- 1595-1069 For an operating transfer to the Health Information Technology Trust Fund established under section 35RR of chapter 10 of the General Laws; provided, that these funds shall be expended for operating costs for the statewide health information exchange and integrated eligibility system; and provided further, that the executive office shall submit a report not later than December 1, 2019, to the house and senate committees on ways and means and the joint committee on health care financing detailing utilization in fiscal year 2019 of the Health Information Technology Trust Fund established in said section 35RR of said chapter 10, including: (a) the total dollar amount billed to the Health Information Technology Trust Fund; (b) the total dollar amount of federal reimbursement; (c) initiatives and programs paid for out of the Health Information Technology Trust Fund; and (d) the amount disbursed from the Health Information Technology Trust Fund to each program and initiative outlined



in the enabling statute ..... \$10,000,000

1595-1070 For an operating transfer to the Safety Net Provider Trust Fund established pursuant to section 2BBBBB of chapter 29 of the General Laws; provided, that these funds shall be expended pursuant to the Safety Net Provider eligibility criteria and payment methodology approved in the MassHealth demonstration waiver pursuant to section 1115 of the Social Security Act, as codified at 42 U.S.C. section 1315 for state fiscal year 2018; provided further, that all payments from the fund shall be: (a) subject to the availability of federal financial participation; (b) made only under federally-approved payment methods; (c) consistent with federal funding requirements and all federal payment limits as determined by the secretary of health and human services; and (d) subject to the terms and conditions of an agreement with the executive office of health and human services; and provided further, that the executive office of health and human services shall report to the house and senate committees on ways and means not later than March 15, 2019 on: (i) payments made to each provider; (ii) investments each provider has made with said payments for pursued reforms related to incentives outlined in said demonstration waiver; and (iii) assessments of recipient providers based on quality measures under the Delivery System Reform Incentive Program ..... \$167,640,000

#### EXECUTIVE OFFICE OF ENERGY AND ENVIRONMENTAL AFFAIRS.

Department of Public Utilities.

1595-1100 For an operating transfer to the Unified Carrier Registration Trust Fund established under section 12R of chapter 25 of the General Laws ..... \$500,000

1595-1105 For an operating transfer to the Energy Facilities Siting Board Trust Fund established under Section 12Q of chapter 25 of the General Laws ..... \$75,000

#### TRANSPORTATION.

Massachusetts Department of Transportation.

1595-6368 For an operating transfer to the Massachusetts Transportation Trust Fund established in section 4 of chapter 6C of the General Laws; provided, that not less than \$30,000 shall be expended for a study on pedestrian crossings of state highway route 9 in the town of Wellesley; provided, that not less than \$50,000 shall be expended to improve pedestrian safety and access to local businesses along state highway route 38 at Bonner avenue in the city of Medford; provided further, that not less than \$100,000 shall be expended to improve pedestrian safety and access to public transportation along state highway route 38 and Mystic Avenue in the city of Somerville; provided further, that not less than \$95,000 shall be expended for the Kensington Underpass in East Somerville; provided further, that not less than \$100,000 shall be allocated to the town of Andover for the final phase of the Rt133 corridor project plan development project; provided further, that not less than \$57,000 shall be expended for additional warning sirens at the Grafton and Upton railroad propane facility in the town of Grafton; provided further, that not less than \$100,000 shall be expended to the Berkshire Regional Planning Commission for the formation and operation of a transportation subcommittee to the Berkshire flyer working group established in section 137 of chapter 47 of the acts of 2017; provided further, that not less than \$35,000 be expended to 1Berkshire in the city of Pittsfield for project management of innovative rural transportation solutions identified in the Berkshire County Blueprint 2.0; provided further, that not less than \$100,000 shall be expended for renovations to the Park Street Bridge in Lee; provided further, that not less than \$75,000 shall be expended for elderly and commuter services in Maynard and Acton; provided further, that not less than \$50,000 shall be expended for transportation services for Camp Harbor View; and provided further, that not less than \$75,000 shall be expended for upgrades to the Newton Square rotary in Worcester ..... \$358,546,448

Commonwealth Transportation Fund 100%

1595-6369 For an operating transfer to the Massachusetts Bay Transportation Authority under clause (1) of subsection (d) of section 2ZZZ of chapter 29 of the General Laws; provided, that the Massachusetts Bay Transportation Authority shall issue quarterly reports to the secretary of administration and finance and the chairs of the house and senate committees on ways and means providing for an accounting of the funds provided for in this item, which shall include the amount of money received under this transfer, the amount of money expended under this transfer and a description of items and services for which funds have been expended; provided further the Authority shall submit these reports on a quarterly basis not later than 30 days following the last day of the quarter; and provided further, that the first such report shall be due not later than September 30, 2018 ..... \$127,000,000

Commonwealth Transportation Fund 100%

1595-6370 For an operating transfer to the regional transit authorities organized under chapter 161B of the General Laws, or any prior laws, under clause (2) of subsection (d) of section 2ZZZ of chapter 29 of the General Laws; provided, that each regional transit authority receiving assistance under this item shall deliver not later than October 1, 2018, a copy of its most recent audited financial statement to the chief financial officer of the Massachusetts department of transportation, the secretary of administration and finance, the treasurer of the commonwealth, the comptroller of the commonwealth, the house and senate committees on ways and means, and the joint committee on transportation ..... \$88,000,000

Commonwealth Transportation Fund 100%

1595-6379 For the operation of the motor vehicle insurance merit rating board, including the rent, related parking and utility expenses of the board; provided, that the amount appropriated in this item and the associated fringe benefits shall be borne by insurance companies doing motor vehicle insurance business within the commonwealth under section 57A of chapter 6C of the General Laws; and provided further, that notwithstanding any general or special law to the contrary, no safe driver insurance plan shall require the payment of an unsafe driver point surcharge for the first offense for a non-criminal motor vehicle traffic violation as described in chapter 90C of the General Laws ..... \$9,768,209

Commonwealth Transportation Fund 100%

#### EXECUTIVE OFFICE OF EDUCATION.

Department of Higher Education.

- 1595-7066 For the support of the Massachusetts Science, Technology, Engineering, and Mathematics Grant Fund, referred to as the Pipeline Fund, established in section 2MMM of chapter 29 of the General Laws ..... \$1,500,000
- 9110-1165 For the purposes of a federally funded grant entitled, MA NWD ADRC Project ..... \$325,000
- 9110-1173 For the purposes of a federally funded grant entitled, Older Americans Act ..... \$13,383,620
- 9110-1174 For the purposes of a federally funded grant entitled, Nutrition Services Incentive Program ..... \$4,885,300
- 9110-1178 For the purposes of a federally funded grant entitled, Senior Community Service Employment Program ..... \$1,721,010
- 9110-1189 For the purposes of a federally funded grant entitled, MA Model Systems for Legal Assistance Project ..... \$178,500
- 9110-1194 For the purposes of a federally funded grant entitled, FY2017 MIPPA PRIORITY 3 FOR ADRCs ..... \$112,400
- 9110-1195 For the purposes of a federally funded grant entitled, FY2017 MIPA PRIORITY 2 FOR AAAs ..... \$106,843
- 9110-1196 For the purposes of a federally funded grant entitled, FY2017 MIPA PRIORITY 1 FOR SHIPS ..... \$193,275
- 9110-1197 For the purposes of a federally funded grant entitled, Alzheimer's Disease Supportive Service Program ..... \$200,000

SECTION 2E. SECTION 2E. The sums set forth in this section are hereby appropriated for transfer from the General Fund to the trust funds named within each item unless specifically designated otherwise in this section, for the purposes and subject to the conditions specified in this section and subject to the laws regulating the disbursement of public funds for the fiscal year ending June 30, 2018. Items in this section shall not be subject to allotment under section 9B of chapter 29 of the General Laws or reduction under section 9C of said chapter 29 without express authorization from the general court. Notwithstanding section 19A of said chapter 29, any transfer under this section shall be made by the comptroller in accordance with a transfer schedule to be developed for each item by the comptroller, after consulting with the appropriate agency secretary, the secretary of administration and finance and the state treasurer. The schedule for each appropriation shall provide for transfers in increments considered appropriate to meet the cash flow needs of each fund; provided, however, that the sum of the incremental transfers shall equal the sum set forth in this section and all transfers under the schedule shall be completed not later than June 30, 2018. Not later than 7 days after the schedules receive final approval by the comptroller, they shall be reported to the house and senate committees on ways and means.

EXECUTIVE OFFICE OF LABOR AND WORKFORCE DEVELOPMENT.

Office of the Secretary.

- 1595-1075 For an operating transfer to the Workforce Competitiveness Trust Fund established in section 2WWW of chapter 29 of the General Laws ..... \$5,000,000

OFFICE OF THE COMPTROLLER.

- 1595-5819 For an operating transfer to the Commonwealth Care Trust Fund, established under section 200 of chapter 29 of the General Laws .. ..... \$45,772,939

EXECUTIVE OFFICE FOR ADMINISTRATION AND FINANCE.

- 1595-9168 For an operating transfer to the Social Innovation Trust Fund established under section 35VV of chapter 10 of the General Laws to hold funds in support of pay for success contracts, under the requirements of said section 35VV of said chapter 10 ..... \$9,100,000
- 1599-6152 For an operating transfer to the State Retiree Benefits Trust Fund established in section 24 of chapter 32A of the General Laws ..... \$441,179,578

EXECUTIVE OFFICE OF HEALTH AND HUMAN SERVICES.

Office of the Secretary of Health and Human Services.

- 1595-1068 For an operating transfer to the MassHealth provider payment account in the Medical Assistance Trust Fund established in section 2QQQ of chapter 29 of the General Laws; provided, that these funds shall be expended for services provided during state or federal fiscal year 2018 or 2019 or for public hospital transformation and incentive initiative payments for state fiscal year 2018 or 2019 or for Medicaid care organization payments under 42 CFR 438.6(c) for rate year 2018 or 2019; provided further, that all payments from the Medical Assistance Trust Fund shall be: (a) subject to the availability of federal financial participation; (b) made only under federally-approved payment methods; (c) consistent with federal funding requirements and all federal payment limits as determined by the secretary of health and human services; and (d) subject to the terms and conditions of an agreement with the executive office of health and human services; provided further, that the secretary of health and human services shall notify, in writing, the house and senate committees on ways and means and the joint committee on health care financing of increases or decreases in any payments made within the term of the current 1115 waiver or other state plan amendments within 15 days; and provided further, that the secretary of health and human services shall utilize funds from the Medical Assistance Trust Fund to make payments of up to \$443,750,000 to the Cambridge public health commission or to Medicaid care organizations for payment to the Cambridge public health commission if the Cambridge public health commission, in anticipation of receiving such payments, first voluntarily transfers an amount equal to the non-federal share of such payments to the Medical Assistance Trust Fund using a federally- permissible source of funds ..... \$452,450,000

- 1595-1069 For an operating transfer to the Health Information Technology Trust Fund established under section 35RR of chapter 10 of the General Laws; provided, that these funds shall be expended for operating costs for the statewide health information exchange and integrated

eligibility system; and provided further, that the executive office shall submit a report not later than December 1, 2019, to the house and senate committees on ways and means and the joint committee on health care financing detailing utilization in fiscal year 2019 of the Health Information Technology Trust Fund established in said section 35RR of said chapter 10, including: (a) the total dollar amount billed to the Health Information Technology Trust Fund; (b) the total dollar amount of federal reimbursement; (c) initiatives and programs paid for out of the Health Information Technology Trust Fund; and (d) the amount disbursed from the Health Information Technology Trust Fund to each program and initiative outlined in the enabling statute ..... \$10,000,000

1595-1070 For an operating transfer to the Safety Net Provider Trust Fund established pursuant to section 2BBBBB of chapter 29 of the General Laws; provided, that these funds shall be expended pursuant to the Safety Net Provider eligibility criteria and payment methodology approved in the MassHealth demonstration waiver pursuant to section 1115 of the Social Security Act, as codified at 42 U.S.C. section 1315 for state fiscal year 2018; provided further, that all payments from the fund shall be: (a) subject to the availability of federal financial participation; (b) made only under federally-approved payment methods; (c) consistent with federal funding requirements and all federal payment limits as determined by the secretary of health and human services; and (d) subject to the terms and conditions of an agreement with the executive office of health and human services; and provided further, that the executive office of health and human services shall report to the house and senate committees on ways and means not later than March 15, 2019 on: (i) payments made to each provider; (ii) investments each provider has made with said payments for pursued reforms related to incentives outlined in said demonstration waiver; and (iii) assessments of recipient providers based on quality measures under the Delivery System Reform Incentive Program ..... \$167,640,000

#### EXECUTIVE OFFICE OF ENERGY AND ENVIRONMENTAL AFFAIRS.

Department of Public Utilities.

1595-1100 For an operating transfer to the Unified Carrier Registration Trust Fund established under section 12R of chapter 25 of the General Laws ..... \$500,000

1595-1105 For an operating transfer to the Energy Facilities Siting Board Trust Fund established under Section 12Q of chapter 25 of the General Laws ..... \$75,000

#### TRANSPORTATION.

Massachusetts Department of Transportation.

1595-6368 For an operating transfer to the Massachusetts Transportation Trust Fund established in section 4 of chapter 6C of the General Laws; provided, that not less than \$30,000 shall be expended for a study on pedestrian crossings of state highway route 9 in the town of Wellesley; provided, that not less than \$50,000 shall be expended to improve pedestrian safety and access to local businesses along state highway route 38 at Bonner avenue in the city of Medford; provided further, that not less than \$100,000 shall be expended to improve pedestrian safety and access to public transportation along state highway route 38 and Mystic Avenue in the city of Somerville; provided further, that not less than \$95,000 shall be expended for the Kensington Underpass in East Somerville; provided further, that not less than \$100,000 shall be allocated to the town of Andover for the final phase of the Rt133 corridor project plan development project; provided further, that not less than \$57,000 shall be expended for additional warning sirens at the Grafton and Upton railroad propane facility in the town of Grafton; provided further, that not less than \$100,000 shall be expended to the Berkshire Regional Planning Commission for the formation and operation of a transportation subcommittee to the Berkshire flyer working group established in section 137 of chapter 47 of the acts of 2017; provided further, that not less than \$35,000 be expended to 1Berkshire in the city of Pittsfield for project management of innovative rural transportation solutions identified in the Berkshire County Blueprint 2.0; provided further, that not less than \$100,000 shall be expended for renovations to the Park Street Bridge in Lee; provided further, that not less than \$75,000 shall be expended for elderly and commuter services in Maynard and Acton; provided further, that not less than \$50,000 shall be expended for transportation services for Camp Harbor View; and provided further, that not less than \$75,000 shall be expended for upgrades to the Newton Square rotary in Worcester ..... \$358,546,448

Commonwealth Transportation Fund 100%

1595-6369 For an operating transfer to the Massachusetts Bay Transportation Authority under clause (1) of subsection (d) of section 2ZZZ of chapter 29 of the General Laws; provided, that the Massachusetts Bay Transportation Authority shall issue quarterly reports to the secretary of administration and finance and the chairs of the house and senate committees on ways and means providing for an accounting of the funds provided for in this item, which shall include the amount of money received under this transfer, the amount of money expended under this transfer and a description of items and services for which funds have been expended; provided further the Authority shall submit these reports on a quarterly basis not later than 30 days following the last day of the quarter; and provided further, that the first such report shall be due not later than September 30, 2018 ..... \$127,000,000

Commonwealth Transportation Fund 100%

1595-6370 For an operating transfer to the regional transit authorities organized under chapter 161B of the General Laws, or any prior laws, under clause (2) of subsection (d) of section 2ZZZ of chapter 29 of the General Laws; provided, that each regional transit authority receiving assistance under this item shall deliver not later than October 1, 2018, a copy of its most recent audited financial statement to the chief financial officer of the Massachusetts department of transportation, the secretary of administration and finance, the treasurer of the commonwealth, the comptroller of the commonwealth, the house and senate committees on ways and means, and the joint committee on transportation ..... \$88,000,000

Commonwealth Transportation Fund 100%

1595-6379 For the operation of the motor vehicle insurance merit rating board, including the rent, related parking and utility expenses of the board; provided, that the amount appropriated in this item and the associated fringe benefits shall be borne by insurance companies doing motor vehicle insurance business within the commonwealth under section 57A of chapter 6C of the General Laws; and provided further, that notwithstanding any general or special law to the contrary, no safe driver insurance plan shall require the payment of an unsafe driver point surcharge for the first offense for a non-criminal motor vehicle traffic violation as described in chapter 90C of the General Laws ..... \$9,768,209

Commonwealth Transportation Fund 100%

EXECUTIVE OFFICE OF EDUCATION.

Department of Higher Education.

1595-7066 For the support of the Massachusetts Science, Technology, Engineering, and Mathematics Grant Fund, referred to as the Pipeline Fund, established in section 2MMM of chapter 29 of the General Laws ..... \$1,500,000

SECTION 3. Notwithstanding any general or special law to the contrary, for the fiscal year ending June 30, 2019 the distribution to cities and towns of the balance of the State Lottery and Gaming Fund, as paid from the General Fund in accordance with clause (c) of the second paragraph of section 35 of chapter 10 of the General Laws, and additional funds from the General Fund and the Gaming Local Aid Fund, shall be \$1,098,945,897 and shall be apportioned to cities and towns in accordance with this section.

Notwithstanding section 2 of chapter 70 of the General Laws or any other general or special law to the contrary, except for section 12B of chapter 76 and section 89 of chapter 71 of the General Laws, for fiscal year 2019 the total amounts to be distributed and paid to each city and town from item 7061-0008 of section 2 shall be as set forth in the following lists. The specified amounts distributed from said item 7061-0008 of said section 2 shall be deemed in full satisfaction of the amounts due under chapter 70 of the General Laws.

For fiscal year 2019, the foundation budget category of "low income enrollment" for the purpose of calculating foundation enrollment shall be the number of students identified as economically disadvantaged by qualifying as a match in the commonwealth's direct certification system, as maintained in the executive office of health and human services virtual gateway system: supplemental nutrition assistance program (SNAP), temporary assistance for needy families (TANF), Medicaid (MassHealth ) and foster care. Each decile shall be assigned a low income rate, where the rate for the lowest percentage decile shall be \$3,619.57 and each subsequent decile shall increase by \$40 up to the highest percentage decile rate of \$3,979.57. The foundation budget rates for the employee benefits and fixed charges category shall be increased to \$481.69 for pre-school and half day kindergarten; \$963.36 for full day kindergarten; \$963.40 for elementary; \$979.63 for middle school; \$892.16 for high school; \$3,371.83 for in-school special education; and \$1,330.21 for vocational. For fiscal year 2019, limited English rates shall be treated as an increment added to the total rate for each enrollment category as follows: \$1,117.32 for pre-school and half day kindergarten; \$2,248.25 for full day kindergarten; \$2,232.23 for elementary; \$2,354.36 for middle school; \$1,744.94 for high school; and \$1,530.34 for vocational. Total English language learner increments shall be allotted in a manner consistent with the fiscal year 2018 English language learner allotment of rates. All other foundation budget categories for each district shall be calculated in the same manner as in fiscal year 2018. The target local share shall be calculated using the same methodology used in fiscal year 2018. Preliminary local contribution shall be the municipality's fiscal year 2018 minimum required local contribution, increased or decreased by the municipal revenue growth factor; provided, that if a municipality's preliminary local contribution as a percentage of its foundation budget is more than 2.5 percentage points lower than the target local share, the preliminary contribution shall be recalculated using the municipality's revenue growth factor plus 1 percentage point; and if a municipality's preliminary contribution as a percentage of its foundation budget is more than 7.5 percentage points lower than the target local share, the preliminary contribution shall be recalculated using the municipality's revenue growth factor plus 2 percentage points. Minimum required local contribution for fiscal year 2019 shall be, for any municipality with a fiscal year 2019 preliminary contribution greater than its fiscal year 2019 target contribution, the preliminary local contribution reduced by 100 per cent of the gap between the preliminary local contribution and the target local contribution. No minimum required local contribution shall be greater than 90 per cent of the district's foundation budget amount. Required local contribution shall be allocated among the districts to which a municipality belongs in direct proportion to the foundation budgets for the municipality's pupils at each of those districts. For fiscal year 2019, the "foundation aid increment" shall be the difference between: (i) the positive difference between a district's foundation budget and its required district contribution; and (ii) prior year aid. The "minimum aid increment" shall be equal to \$30 multiplied by the district's foundation enrollment minus the foundation aid increment. Chapter 70 aid for fiscal year 2019 shall be the sum of prior year aid plus the foundation aid increment, if any, plus the minimum aid increment, if any. No non-operating district shall receive chapter 70 aid in an amount greater than the district's foundation budget. Transitional relief, if any, shall be added to the chapter 70 distribution of this section but shall not be added to base aid for the calculation of chapter 70 aid for fiscal year 2020.

If there is a conflict between the language of this section and the distribution listed below, the distribution below shall control.

The department of elementary and secondary education shall not consider health care costs for retired teachers to be part of net school spending for any district in which such costs were not considered part of net school spending in fiscal year 1994, and for any district that has not accepted the provisions of section 260 of chapter 165 of the acts of 2014, provided that any district for whom such costs are not so considered shall have included as part of net school spending an amount equal to the increase in the foundation budget for the district associated with health care costs of retired teachers.

No payments to cities, towns or counties maintaining an agricultural school under this section shall be made after November 30 of the fiscal year until the commissioner of revenue certifies acceptance of the prior fiscal year's annual financial reports submitted pursuant to section 43 of chapter 44 of the General Laws. Advance payments shall be made for some or all of periodic local reimbursement or assistance programs to any city, town, regional school district, or agricultural school that demonstrates an emergency cash shortfall, as certified by the commissioner of revenue and approved by the secretary of administration and finance, under guidelines established by the secretary.

	Unrestricted General	
Municipality	Chapter 70	Government Aid
ABINGTON	\$7.816.931	\$2.033.977

ACTON	\$0	\$1,446,332
ACUSHNET	\$6,323,332	\$1,567,707
ADAMS	\$0	\$2,420,641
AGAWAM	\$19,367,102	\$3,809,114
ALFORD	\$0	\$14,510
AMESBURY	\$9,127,527	\$2,011,489
AMHERST	\$6,088,203	\$8,704,774
ANDOVER	\$10,595,662	\$1,847,539
AQUINNAH	\$0	\$2,417
ARLINGTON	\$11,765,923	\$7,844,260
ASHBURNHAM	\$0	\$822,091
ASHBY	\$0	\$452,735
ASHFIELD	\$93,413	\$191,955
ASHLAND	\$6,115,970	\$1,398,231
ATHOL	\$13,837	\$2,737,372
ATTLEBORO	\$37,773,985	\$5,898,624
AUBURN	\$11,066,959	\$1,770,746
AVON	\$1,807,404	\$716,633
AYER	\$0	\$782,733
BARNSTABLE	\$10,568,941	\$2,174,876
BARRE	\$0	\$929,909
BECKET	\$76,563	\$93,898
BEDFORD	\$4,884,615	\$1,186,907
BELCHERTOWN	\$13,814,846	\$1,759,269
BELLINGHAM	\$8,573,845	\$1,754,449
BELMONT	\$9,036,713	\$2,334,595
BERKLEY	\$3,981,188	\$629,110
BERLIN	\$459,075	\$208,459
BERNARDSTON	\$0	\$300,724
BEVERLY	\$8,135,812	\$6,038,076
BILLERICA	\$19,202,874	\$6,020,823
BLACKSTONE	\$156,507	\$1,415,233
BLANDFORD	\$43,655	\$131,287
BOLTON	\$4,568	\$204,142
BOSTON	\$220,001,735	\$195,892,075
BOURNE	\$5,155,183	\$1,515,701
BOXBOROUGH	\$19,141	\$260,815
BOXFORD	\$1,726,753	\$502,630
BOYLSTON	\$599,925	\$354,164
BRAINTREE	\$17,817,105	\$5,916,623
BREWSTER	\$997,669	\$408,251
BRIDGEWATER	\$76,038	\$3,765,882
BRIMFIELD	\$1,239,312	\$403,120
BROCKTON	\$175,377,972	\$21,649,227
BROOKFIELD	\$1,445,497	\$510,512
BROOKLINE	\$14,774,677	\$6,564,518
BUCKLAND	\$10,478	\$316,595
BURLINGTON	\$6,560,142	\$2,707,773
CAMBRIDGE	\$15,454,156	\$22,212,508
CANTON	\$6,127,065	\$2,217,268
CARLISLE	\$961,959	\$226,818
CARVER	\$9,961,139	\$1,510,457
CHARLEMONT	\$92,255	\$180,734
CHARLTON	\$21,633	\$1,497,974
CHATHAM	\$0	\$155,609
CHELMSFORD	\$11,047,148	\$5,247,915
CHELSEA	\$77,427,579	\$8,491,869
CHESHIRE	\$0	\$635,171
CHESTER	\$55,349	\$186,151
CHESTERFIELD	\$133,114	\$142,753
CHICOPEE	\$63,834,816	\$11,906,309
CHILMARK	\$0	\$3,878
CLARKSBURG	\$1,794,475	\$376,134
CLINTON	\$12,409,849	\$2,433,967
COHASSET	\$2,649,798	\$531,957
COLRAIN	\$0	\$298,410
CONCORD	\$3,429,247	\$1,199,501
CONWAY	\$623,884	\$184,788
CUMMINGTON	\$73,684	\$86,255
DALTON	\$236,011	\$1,176,385
DANVERS	\$6,838,332	\$2,944,871
DARTMOUTH	\$9,841,531	\$2,606,453

DEDHAM	\$5,241,212	\$3,381,186
DEERFIELD	\$1,104,883	\$496,611
DENNIS	\$0	\$563,101
DEVENS	\$308,558	\$0
DIGHTON	\$0	\$799,496
DOUGLAS	\$8,722,775	\$754,549
DOVER	\$812,073	\$198,896
DRACUT	\$19,297,217	\$3,622,690
DUDLEY	\$18,275	\$1,847,378
DUNSTABLE	\$2,961	\$254,310
DUXBURY	\$5,252,875	\$916,508
EAST BRIDGEWATER	\$10,609,367	\$1,547,676
EAST BROOKFIELD	\$186,016	\$299,866
EASTHAM	\$359,871	\$154,043
EASTHAMPTON	\$7,977,702	\$2,906,231
EAST LONGMEADOW	\$11,253,729	\$1,496,634
EASTON	\$10,041,681	\$2,264,236
EDGARTOWN	\$820,119	\$68,873
EGREMONT	\$0	\$65,237
ERVING	\$464,995	\$69,494
ESSEX	\$0	\$253,151
EVERETT	\$67,417,033	\$7,143,256
FAIRHAVEN	\$7,794,726	\$2,331,555
FALL RIVER	\$119,649,166	\$24,639,691
FALMOUTH	\$6,623,382	\$1,433,458
FITCHBURG	\$52,356,663	\$8,823,683
FLORIDA	\$548,737	\$51,463
FOXBOROUGH	\$8,967,870	\$1,540,088
FRAMINGHAM	\$47,342,453	\$10,286,847
FRANKLIN	\$28,248,881	\$2,554,858
FREETOWN	\$452,684	\$981,812
GARDNER	\$19,725,204	\$4,381,445
GEORGETOWN	\$5,488,348	\$740,693
GILL	\$0	\$251,497
GLOUCESTER	\$6,605,077	\$4,129,506
GOSHEN	\$96,111	\$82,717
GOSNOLD	\$16,414	\$2,168
GRAFTON	\$11,015,375	\$1,616,669
GRANBY	\$4,643,750	\$912,938
GRANVILLE	\$0	\$165,773
GREAT BARRINGTON	\$0	\$784,690
GREENFIELD	\$12,256,917	\$3,282,611
GROTON	\$0	\$800,932
GROVELAND	\$65,200	\$752,639
HADLEY	\$1,030,533	\$469,266
HALIFAX	\$2,989,257	\$938,584
HAMILTON	\$0	\$694,676
HAMPDEN	\$0	\$711,364
HANCOCK	\$209,260	\$58,377
HANOVER	\$6,947,439	\$2,190,296
HANSON	\$59,448	\$1,324,060
HARDWICK	\$8,588	\$481,354
HARVARD	\$1,954,741	\$1,531,224
HARWICH	\$0	\$445,373
HATFIELD	\$835,846	\$322,621
HAVERHILL	\$54,644,839	\$10,162,104
HAWLEY	\$13,837	\$44,746
HEATH	\$0	\$86,509
HINGHAM	\$7,492,625	\$1,631,800
HINSDALE	\$104,683	\$230,217
HOLBROOK	\$6,238,066	\$1,525,611
HOLDEN	\$5,619	\$1,976,843
HOLLAND	\$928,518	\$208,693
HOLLISTON	\$7,521,070	\$1,601,175
HOLYOKE	\$71,590,427	\$10,500,921
HOPEDALE	\$6,059,280	\$674,220
HOPKINTON	\$6,839,156	\$812,229
HUBBARDSTON	\$0	\$465,755
HUDSON	\$11,940,707	\$2,061,821
HULL	\$3,846,626	\$2,191,219
HUNTINGTON	\$257,686	\$356,346
IPSWICH	\$1,382,240	\$1,669,733
LYNN	\$1,382,240	\$1,669,733

KINGSFORD	\$7,270,120	\$7,72,700
LAKEVILLE	\$73,946	\$846,006
LANCASTER	\$8,468	\$988,345
LANESBOROUGH	\$0	\$356,665
LAWRENCE	\$186,744,535	\$20,301,465
LEE	\$2,066,619	\$643,926
LEICESTER	\$9,755,847	\$1,795,264
LENOX	\$1,257,705	\$551,121
LEOMINSTER	\$44,256,877	\$5,917,601
LEVERETT	\$292,151	\$184,558
LEXINGTON	\$14,217,984	\$1,584,615
LEYDEN	\$0	\$85,131
LINCOLN	\$1,082,505	\$703,901
LITTLETON	\$3,991,548	\$734,973
LONGMEADOW	\$5,259,665	\$1,444,567
LOWELL	\$150,935,483	\$26,043,352
LUDLOW	\$13,719,693	\$3,158,612
LUNENBURG	\$7,538,072	\$1,093,406
LYNN	\$166,374,513	\$23,149,817
LYNNFIELD	\$4,338,661	\$1,075,343
MALDEN	\$49,297,769	\$12,972,052
MANCHESTER	\$0	\$229,939
MANSFIELD	\$18,846,329	\$2,306,348
MARBLEHEAD	\$5,837,259	\$1,177,415
MARION	\$846,844	\$233,300
MARLBOROUGH	\$27,235,942	\$5,628,477
MARSHFIELD	\$14,543,473	\$2,239,895
MASHPEE	\$4,590,756	\$380,412
MATTAPOISETT	\$826,405	\$419,062
MAYNARD	\$5,402,021	\$1,624,392
MEDFIELD	\$6,213,144	\$1,498,812
MEDFORD	\$12,004,766	\$12,541,814
MEDWAY	\$10,434,849	\$1,261,449
MELROSE	\$8,396,206	\$5,302,633
MENDON	\$35,836	\$422,536
MERRIMAC	\$39,015	\$869,959
METHUEN	\$44,436,185	\$5,621,816
MIDDLEBOROUGH	\$17,887,019	\$2,549,217
MIDDLEFIELD	\$13,200	\$54,966
MIDDLETON	\$1,646,051	\$565,735
MILFORD	\$24,933,124	\$3,158,129
MILLBURY	\$7,371,495	\$1,830,931
MILLIS	\$4,796,932	\$1,082,529
MILLVILLE	\$71,567	\$421,163
MILTON	\$8,350,074	\$3,322,291
MONROE	\$49,377	\$19,012
MONSON	\$7,512,995	\$1,349,710
MONTAGUE	\$0	\$1,481,823
MONTEREY	\$0	\$47,806
MONTGOMERY	\$21,042	\$89,731
MOUNT WASHINGTON	\$25,706	\$30,994
NAHANT	\$515,803	\$390,673
NANTUCKET	\$3,550,359	\$81,923
NATICK	\$9,762,979	\$3,940,047
NEEDHAM	\$9,876,152	\$1,804,987
NEW ASHFORD	\$179,597	\$21,002
NEW BEDFORD	\$145,309,461	\$23,785,245
NEW BRAINTREE	\$12,778	\$136,494
NEWBURY	\$16,844	\$535,479
NEWBURYPORT	\$4,093,961	\$2,637,044
NEW MARLBOROUGH	\$0	\$60,553
NEW SALEM	\$6,167	\$107,279
NEWTON	\$24,027,611	\$6,076,275
NORFOLK	\$3,433,905	\$991,557
NORTH ADAMS	\$13,766,383	\$4,587,185
NORTHAMPTON	\$7,477,309	\$4,544,558
NORTH ANDOVER	\$9,016,217	\$2,118,974
NORTH ATTLEBOROUGH	\$20,556,671	\$2,974,712
NORTHBOROUGH	\$3,947,270	\$1,153,333
NORTHBRIDGE	\$15,539,941	\$2,182,545
NORTH BROOKFIELD	\$4,272,568	\$823,890
NORTHFIELD	\$0	\$373,570
NORTH READING	\$7,083,527	\$1,835,878

NORTON	\$12,754,400	\$2,148,995
NORWELL	\$3,754,059	\$1,108,403
NORWOOD	\$6,660,973	\$4,809,398
OAK BLUFFS	\$936,832	\$75,197
OAKHAM	\$5,900	\$198,373
ORANGE	\$5,259,029	\$1,670,987
ORLEANS	\$410,820	\$177,604
OTIS	\$0	\$37,608
OXFORD	\$10,514,754	\$2,126,099
PALMER	\$10,873,130	\$2,073,599
PAXTON	\$5,026	\$559,510
PEABODY	\$19,423,672	\$7,463,720
PELHAM	\$233,071	\$164,586
PEMBROKE	\$13,521,752	\$1,738,078
PEPPERELL	\$0	\$1,543,209
PERU	\$89,842	\$118,084
PETERSHAM	\$433,423	\$118,536
PHILLIPSTON	\$0	\$190,726
PITTSFIELD	\$42,665,381	\$8,927,217
PLAINFIELD	\$27,674	\$51,873
PLAINVILLE	\$2,906,741	\$784,421
PLYMOUTH	\$26,128,197	\$4,051,514
PLYMPTON	\$734,170	\$245,298
PRINCETON	\$0	\$306,137
PROVINCETOWN	\$287,481	\$143,019
QUINCY	\$27,395,085	\$19,743,316
RANDOLPH	\$17,446,511	\$5,374,404
RAYNHAM	\$0	\$1,175,748
READING	\$10,713,609	\$3,352,020
REHOBOTH	\$0	\$1,077,815
REVERE	\$63,146,237	\$10,636,173
RICHMOND	\$361,049	\$111,865
ROCHESTER	\$1,855,232	\$439,151
ROCKLAND	\$13,774,895	\$2,733,380
ROCKPORT	\$1,481,756	\$452,434
ROWE	\$138,335	\$4,074
ROWLEY	\$25,266	\$558,376
ROYALSTON	\$0	\$185,888
RUSSELL	\$183,646	\$255,367
RUTLAND	\$0	\$956,484
SALEM	\$21,872,762	\$7,132,619
SALISBURY	\$33,688	\$653,308
SANDISFIELD	\$0	\$35,830
SANDWICH	\$7,071,628	\$1,165,398
SAUGUS	\$5,649,702	\$3,793,360
SAVOY	\$514,049	\$119,803
SCITUATE	\$5,521,321	\$2,080,024
SEEKONK	\$5,454,099	\$1,272,352
SHARON	\$7,344,287	\$1,447,413
SHEFFIELD	\$16,950	\$251,898
SHELBURNE	\$3,071	\$270,397
SHERBORN	\$681,763	\$223,966
SHIRLEY	\$0	\$1,356,580
SHREWSBURY	\$19,887,358	\$2,880,275
SHUTESBURY	\$626,876	\$175,341
SOMERSET	\$8,175,585	\$1,585,869
SOMERVILLE	\$20,329,028	\$26,051,985
SOUTHAMPTON	\$2,537,146	\$658,832
SOUTHBOROUGH	\$2,950,921	\$452,238
SOUTHBRIDGE	\$21,257,319	\$3,637,569
SOUTH HADLEY	\$7,991,294	\$2,700,438
SOUTHWICK	\$0	\$1,304,260
SPENCER	\$41,511	\$2,338,654
SPRINGFIELD	\$345,447,265	\$39,142,890
STERLING	\$0	\$716,833
STOCKBRIDGE	\$0	\$103,066
STONEHAM	\$4,421,709	\$3,842,756
STOUGHTON	\$15,846,005	\$3,311,058
STOW	\$5,020	\$435,272
STURBRIDGE	\$3,821,314	\$801,067
SUNDERLAND	\$4,860,268	\$1,447,833



SUTTON	\$5,440,035	\$807,135
SWAMPSCOTT	\$3,742,064	\$1,338,375
SWANSEA	\$7,802,822	\$1,942,001
TAUNTON	\$60,469,162	\$8,696,558
TEMPLETON	\$8,632	\$1,441,840
TEWKSBURY	\$13,224,155	\$2,877,797
TISBURY	\$709,444	\$101,388
TOLLAND	\$0	\$19,111
TOPSFIELD	\$1,174,628	\$634,204
TOWNSEND	\$0	\$1,358,888
TRURO	\$391,237	\$31,107
TYNGSBOROUGH	\$7,361,014	\$999,239
TYRINGHAM	\$49,289	\$13,128
UPTON	\$35,382	\$550,495
UXBRIDGE	\$9,385,304	\$1,422,712
WAKEFIELD	\$6,362,891	\$3,483,333
WALES	\$990,083	\$244,221
WALPOLE	\$8,073,101	\$2,635,193
WALTHAM	\$13,203,102	\$9,929,070
WARE	\$9,588,570	\$1,785,100
WAREHAM	\$13,308,860	\$2,045,741
WARREN	\$0	\$935,479
WARWICK	\$0	\$131,500
WASHINGTON	\$5,517	\$97,661
WATERTOWN	\$5,186,400	\$6,896,842
WAYLAND	\$4,646,818	\$934,640
WEBSTER	\$12,709,800	\$2,560,067
WELLESLEY	\$8,955,295	\$1,339,443
WELLFLEET	\$198,959	\$60,436
WENDELL	\$0	\$180,198
WENHAM	\$0	\$442,899
WESTBOROUGH	\$7,951,974	\$1,198,188
WEST BOYLSTON	\$3,008,415	\$823,825
WEST BRIDGEWATER	\$3,694,909	\$676,141
WEST BROOKFIELD	\$327,609	\$503,612
WESTFIELD	\$34,730,309	\$6,509,149
WESTFORD	\$16,998,615	\$2,197,382
WESTHAMPTON	\$473,330	\$149,830
WESTMINSTER	\$0	\$676,866
WEST NEWBURY	\$2,421	\$306,370
WESTON	\$3,728,527	\$386,769
WESTPORT	\$4,514,672	\$1,257,954
WEST SPRINGFIELD	\$28,069,021	\$3,705,722
WEST STOCKBRIDGE	\$0	\$100,534
WEST TISBURY	\$0	\$192,055
WESTWOOD	\$5,336,202	\$754,341
WEYMOUTH	\$28,253,945	\$9,015,837
WHATELY	\$262,160	\$138,760
WHITMAN	\$78,029	\$2,503,743
WILBRAHAM	\$0	\$1,513,263
WILLIAMSBURG	\$608,437	\$313,038
WILLIAMSTOWN	\$0	\$987,180
WILMINGTON	\$11,371,910	\$2,571,070
WINCHENDON	\$11,450,030	\$1,739,507
WINCHESTER	\$9,043,265	\$1,529,842
WINDSOR	\$26,342	\$107,375
WINTHROP	\$7,075,746	\$4,358,943
WOBURN	\$9,063,292	\$6,190,152
WORCESTER	\$253,211,785	\$42,968,659
WORTHINGTON	\$243,571	\$129,877
WRENTHAM	\$3,765,913	\$963,997
YARMOUTH	\$0	\$1,305,480
Total Municipal	\$4,176,404,641	\$1,098,945,897

		Unrestricted General
Regional School District	Chapter 70	Government Aid
ACTON BOXBOROUGH	\$15,022,441	\$0
ADAMS CHESHIRE	\$10,316,023	\$0
AMHERST PELHAM	\$9,519,487	\$0
ASHBURNHAM	\$11,259,442	\$0

WINDHAM VALLEY	\$5,712,657	\$0
ATHOL ROYALSTON	\$17,371,580	\$0
AYER SHIRLEY	\$8,249,321	\$0
BERKSHIRE HILLS	\$2,903,088	\$0
BERLIN BOYLSTON	\$1,124,478	\$0
BLACKSTONE MILLVILLE	\$10,932,919	\$0
BLACKSTONE VALLEY	\$8,227,334	\$0
BLUE HILLS	\$4,852,408	\$0
BRIDGEWATER RAYNHAM	\$21,293,351	\$0
BRISTOL COUNTY	\$3,039,532	\$0
BRISTOL PLYMOUTH	\$11,289,055	\$0
CAPE COD	\$2,166,897	\$0
CENTRAL BERKSHIRE	\$8,726,209	\$0
CHESTERFIELD GOSHEN	\$748,510	\$0
CONCORD CARLISLE	\$2,568,503	\$0
DENNIS YARMOUTH	\$7,197,874	\$0
DIGHTON REHOBOTH	\$12,870,026	\$0
DOVER SHERBORN	\$2,182,791	\$0
DUDLEY CHARLTON	\$24,378,193	\$0
ESSEX NORTH SHORE	\$4,256,546	\$0
FARMINGTON RIVER	\$488,530	\$0
FRANKLIN COUNTY	\$3,501,516	\$0
FREETOWN LAKEVILLE	\$11,018,173	\$0
FRONTIER	\$2,838,225	\$0
GATEWAY	\$5,632,899	\$0
GILL MONTAGUE	\$6,217,984	\$0
GREATER FALL RIVER	\$16,324,308	\$0
GREATER LAWRENCE	\$24,699,393	\$0
GREATER LOWELL	\$27,075,900	\$0
GREATER NEW BEDFORD	\$25,513,225	\$0
GROTON DUNSTABLE	\$10,849,343	\$0
HAMILTON WENHAM	\$3,659,746	\$0
HAMPDEN WILBRAHAM	\$11,831,384	\$0
HAMPSHIRE	\$3,251,703	\$0
HAWLEMONT	\$633,556	\$0
KING PHILIP	\$7,529,320	\$0
LINCOLN SUDBURY	\$3,051,793	\$0
MANCHESTER ESSEX	\$3,007,748	\$0
MARTHAS VINEYARD	\$2,855,370	\$0
MASCONOMET	\$5,146,299	\$0
MENDON UPTON	\$12,382,726	\$0
MINUTEMAN	\$2,085,123	\$0
MOHAWK TRAIL	\$6,028,994	\$0
MONOMOY	\$3,544,840	\$0
MONTACHUSETT	\$14,733,748	\$0
MOUNT GREYLOCK	\$3,521,567	\$0
NARRAGANSETT	\$9,912,744	\$0
NASHOBA	\$6,991,269	\$0
NASHOBA VALLEY	\$3,698,114	\$0
NAUSET	\$3,491,269	\$0
NEW SALEM WENDELL	\$684,861	\$0
NORFOLK COUNTY	\$1,251,353	\$0
NORTH MIDDLESEX	\$20,298,593	\$0
NORTHAMPTON SMITH	\$909,905	\$0
NORTHBOR SOUTHBORO	\$3,123,514	\$0
NORTHEAST METROPOLITAN	\$9,712,133	\$0
NORTHERN BERKSHIRE	\$4,693,196	\$0
OLD COLONY	\$3,268,404	\$0
OLD ROCHESTER	\$3,010,154	\$0
PATHFINDER	\$5,459,444	\$0
PENTUCKET	\$13,111,292	\$0
PIONEER	\$4,149,941	\$0
QUABBIN	\$16,587,418	\$0
QUABOAG	\$9,122,230	\$0
RALPH C MAHAR	\$5,413,830	\$0
SHAWSHEEN VALLEY	\$6,431,361	\$0
SILVER LAKE	\$8,163,253	\$0
SOMERSET BERKLEY	\$5,210,007	\$0
SOUTH MIDDLESEX	\$4,810,820	\$0
SOUTH SHORE	\$4,342,636	\$0
SOUTHEASTERN	\$16,104,995	\$0
SOUTHERN BERKSHIRE,	\$1,966,751	\$0

SOUTHERN WORCESTER	\$10,521,526	\$0
SOUTHWICK TOLLAND		
GRANVILLE		
	\$9,803,658	\$0
SPENCER EAST BROOKFIELD	\$13,648,634	\$0
TANTASQUA	\$8,727,575	\$0
TRI COUNTY	\$5,687,408	\$0
TRITON	\$8,708,421	\$0
UPISLAND	\$866,452	\$0
UPPER CAPE COD	\$3,240,238	\$0
WACHUSETT	\$27,699,197	\$0
WHITMAN HANSON	\$24,665,460	\$0
WHITTIER	\$9,542,746	\$0
Total Regional	\$718,668,680	\$0
Total State	\$4,895,073,321	\$1,098,945,897

SECTION 4. Section 16 of chapter 6A of the General Laws, as appearing in the 2016

Official Edition, is hereby amended by striking out, in lines 38 and 39, the words "and (7) the 20 health facilities appeals board" and inserting in place thereof the following words :- (7) the health 21 facilities appeals board; and (8) the office of health equity.

SECTION 5. Section 16 of said chapter 6A, as so appearing, is hereby amended by 23 inserting after the word "recommendations", in lines 3 and 4, the following words:- to the 24 director of the office of health equity.

SECTION 6. Said section 16 of said chapter 6A, as so appearing, is hereby further 26 amended by inserting after the words "officio", in line 27, the following words:- ; the director of 27 health equity or a designee, who shall serve ex officio.

SECTION 7. Said chapter 6A is hereby further amended by inserting after section 16Z 29 the following section:-

Section 16AA. (a) As used in this section the following words shall have the following 31 meanings unless the context clearly requires otherwise:

"Disparities", differences in the incidence, prevalence, mortality and burden of diseases 33 and other adverse health conditions that exist among specific racial and ethnic groups.

"Office", the office of health equity.

(b) There shall be an office of health equity within the executive office of health and 36 human services. The office shall be under the supervision and control of a director of health 37 equity who shall be appointed by and shall report to the secretary of health and human services.

The health disparities council established in section 16 shall serve as an advisory board to the 39 office.

(c) The office shall coordinate all activities of the commonwealth to eliminate racial and 41 ethnic health and health care disparities. The office shall set goals for the reduction of disparities 42 and prepare an annual plan for the commonwealth to eliminate disparities.

(d) The office shall collaborate with the executive offices and state agencies on 44 disparities reduction initiatives to address the social factors that influence health inequality. The 45 executive offices shall include, but not be limited to, the executive office of health and human 46 services, the executive office of housing and economic development, the executive office of 47 public safety and security, the executive office of energy and environmental affairs, the 48 Massachusetts Department of Transportation, the executive office of labor and workforce 49 development and the executive office of education. The office shall facilitate communication and 50 partnership between these executive offices and agencies to develop greater understanding of the 51 intersections between agency activities and health outcomes. The office shall facilitate the 52 development of interagency initiatives to address the social and economic determinants of health 53 disparity issues including, but not limited to: (i) health care access and quality; (ii) housing 54 availability and quality; (iii) transportation availability, location and cost; (iv) community 55 policing and safe spaces; (v) air, water, and land usage and quality; (vi) employment and 56 workforce development; and (vii) education access and quality.

(e) The office shall evaluate the effectiveness of programs and interventions to eliminate 58 health disparities, identifying best practices and model programs for the commonwealth.

(f) The office shall prepare an annual health disparities report. The report shall evaluate 60 the progress of the commonwealth toward eliminating racial and ethnic health disparities using, 61 where possible, quantifiable measures and comparative benchmarks and, where possible, shall 62 detail such progress on a regional basis. The office shall hold public hearings in several regions 63 of the commonwealth to gather public information on the topics of the report. The report shall be 64 filed with the governor, the clerks of the house of representatives and senate, the members of the 65 health disparities council and the health policy commission not later than July 1. The report shall 66 be posted on the official website of the commonwealth.

SECTION 8. Section 5 of chapter 6D of the General Laws, as appearing in the 2016 68 Official Edition, is hereby amended by adding the following sentence :- The commission shall 69 establish goals that are intended to reduce health care disparities in racial, ethnic and disabled 70 communities and in doing so shall seek to incorporate the recommendations of the health 71 disparities council and the office of health equity.

SECTION 9. Section 4F3/4 of chapter 7 of the General Laws is hereby repealed. 73

SECTION 10. Section 35UU of chapter 10 of the General Laws is hereby repealed.

SECTION 11. Said chapter 10 is hereby further amended by inserting after section 75 35DDD the following section:-

Section 35EEE. There shall be established and set up on the books of the commonwealth 77 a Commonwealth Facility Trust for Energy

Efficiency, in this section referred to as the trust. 78 There shall be credited to the trust: (i) an initial \$500,000 transfer from the Energy Credit, 79 Efficiency and Sustainable Design Trust Fund previously established by a declaration by the 80 secretary of the executive office of administration and finance executed March 21, 2006 and

amended and restated on March 1, 2011; (ii) amounts paid by agencies having completed energy or water efficiency projects funded at least in part by monies disbursed from the trust; (iii) any monies received by the commonwealth from persons or governmental, quasi-governmental or non-governmental entities as rebates, credits, securities, grants or the like as a result of enhancing energy efficiency and utilizing renewable energy applications in facility projects funded at least in part by monies disbursed from the trust; and (iv) any appropriations, bond proceeds or other monies authorized by the general court and specifically designated to be credited thereto. The comptroller shall disburse amounts in the trust at the direction of the secretary of administration and finance, in consultation with the commissioner of the division of capital asset management and maintenance, without further appropriation, for the purpose of funding certain small and medium energy and water efficiency projects at state facilities identified by the division of capital asset management and maintenance. The secretary of administration and finance or the commissioner of the division of capital asset management and maintenance may require agencies to agree to repayment terms, including without limitation payment of administrative fees, as a condition of receipt of monies from the trust. All monies received from non-governmental parties by the division of capital asset management and maintenance under this section shall be by check made payable to the commonwealth of

Massachusetts and deposited in the trust by the division of capital asset management and maintenance. Amounts credited to the trust shall not be subject to further appropriation. Money 100 remaining in the trust at the close of a fiscal year shall not revert to the General Fund and shall be 101 available for expenditure in subsequent fiscal years.

SECTION 12. Chapter 14 of the General Laws is hereby amended by adding the 103 following section:-

Section 14. (a) The department of revenue shall examine, evaluate and report on the 105 administration, effectiveness and fiscal impact of tax expenditures as defined in section 1 of 106 chapter 29 and as presented with the governor's proposed budget under section 5B of said 107 chapter 29. The report shall consider the public policy objectives behind the grant of any tax 108 expenditure and the metrics of measuring success in meeting those objectives.

(b) The department shall use best practices and standardized criteria to evaluate: (i) the 110 purpose, intent and goal of each tax expenditure and whether the expenditure is an effective 111 means of accomplishing those ends; (ii) the fiscal impact of each tax expenditure on state and 112 local taxing authorities, including past fiscal impacts and expected future fiscal impacts; (iii) the 113 economic impact of each tax expenditure including, but not limited to, revenue loss compared to 114 economic gain and jobs created, retained or lost as a result of the tax expenditure; (iv) the return 115 on the investment made by the tax expenditure and the extent to which the tax expenditure is a 116 cost effective use of resources; and (v) similar tax expenditures, if any, offered by other states 117 and the impact of the tax expenditure on regional and national economic competitiveness.

(c) The department shall establish a schedule to review tax expenditures so that each tax 119 expenditure shall be reviewed at least once every 5 years. The review schedule may group tax 120 expenditures by those benefitting from the tax expenditures, the objectives of the tax 121 expenditures or the policy rationale for the tax expenditures. The department's review of each 122 tax expenditure shall include the date the tax expenditure was enacted and the statutory citation.

(d) Annually, not later than March 1, the department shall file a report of its findings and 124 its recommendations to the clerks of the house of representatives and senate, the chairs of the 125 house and senate committees on ways and means and the chairs of the joint committee on

revenue . The report shall include all information required to be reviewed by this section and 127 recommendations. The report shall be made available electronically and prominently displayed 128 on the official website of the department.

SECTION 13. Chapter 19A of the General Laws is hereby amended by inserting after 130 section 42 the following section:-

Section 43. The department shall develop a curriculum and training program on the 132 prevention and elimination of discrimination based on sexual orientation and gender identity and 133 expression and on improving access to services for lesbian, gay, bisexual and transgender elders 134 and caregivers. The training program shall be completed by all providers of services who 135 contract with or receive funding from the department, aging services access points or the 136 MassHealth's office of long term care or whose services are certified by the department. Within 137 12 months after commencing employment, providers shall complete the training program.

SECTION 14. Section 1 of chapter 20 of the General Laws, as appearing the 2016 139 Official Edition, is hereby amended by adding the following paragraph:-

The commissioner shall notify and provide the board with an opportunity to consult, 141 review and comment on policies and regulations proposed by the commissioner pursuant to 142 section 23.

SECTION 15. Subsection (a) of section 23 of said chapter 20, as so appearing, is hereby 144 amended by striking out the last sentence and inserting in place thereof the following 3 145 sentences :- The commissioner of agricultural resources shall, subject to the approval of the 146 agricultural lands preservation committee established in section 24 and in consultation with the 147 board of agriculture established in section 1, establish policies and promulgate regulations for the

management and oversight of the program to assist the commonwealth in the acquisition of 149 agricultural preservation restrictions. The commissioner shall promulgate regulations pursuant to 150 this section in accordance with section 2 of chapter 30A, including the requirement that a public 151 hearing be held. The regulations shall, at a minimum establish: (i) criteria for when the 152 department may exercise a right of first refusal, option to purchase at fair market agricultural 153 value or other similar right contained in an agricultural preservation restriction as held by the 154 commonwealth; (ii) a process and guidelines for conferences as required in subsection (a); and 155 (iii) a process for waiver requests pursuant to subsection (d).

SECTION 16. Said subsection (a) of said section 23 of said chapter 20, as so appearing, 157 is hereby further amended by adding the following 2 paragraphs:-

As a condition of an agricultural preservation restriction acquired under this section, the 159 owner of land subject to such a restriction held by the commonwealth shall be required to 160 participate in a conference with the department to discuss, and for the department to explain, the 161 terms and conditions of the agricultural preservation restriction. If the landowner intends to sell 162 the land subject to the restriction, the landowner, department and proposed purchaser shall, prior 163 to submission of the requisite notice of intent to sell, participate in a conference to discuss the 164 requirements under this section and the requirements of any requests for waivers of the 165 department's right to exercise or assign a right to acquire an interest in land through a right of 166 first refusal, option to purchase at fair market agricultural value or other similar right contained 167 in the agricultural preservation restriction. A conference held in accordance with this section 168 shall occur on the parcel of land subject to the restriction under consideration or in a manner and 169 time agreed upon by the landowner, proposed purchaser of the land and the department. 170 Following submission of a notice of intent to sell, the department may communicate directly

with the landowner or seek an additional conference with the landowner and proposed purchaser 172 to clarify any element of the landowner's notice of intent to sell and waiver request.

The department shall review, once every 3 years and in consultation with the board of 174 agriculture and the agricultural lands preservation committee, all existing guidance, policies, 175 procedures and regulations relative to the management and oversight of the program pursuant to 176 this section and propose updates to the guidance, policies, procedures or regulations that are 177 necessary to improve and modernize the management of the program. This review shall include 178 regional public hearings to assess the effectiveness of the program and existing guidance, 179 policies, procedures and regulations. The department shall make a good faith effort to mail a 180 copy of any guidance, policies, procedures or regulations, whether proposed or promulgated 181 under this section, to all owners of land subject to agricultural preservation restrictions held by 182 the commonwealth not less than 21 days prior to the date of a public hearing.

SECTION 17. Section 23 of said chapter 20, as so appearing, is hereby amended by 184 striking out, in line 49, the words ", may" and inserting in place thereof the following words:- or 185 any landowner of land subject to an agricultural preservation restriction who is subject to and 186 aggrieved by a decision of the department to exercise or assign a right to acquire an interest in 187 land through an option to purchase at fair market agricultural value, a right of first refusal or 188 other similar right for land subject to an agricultural preservation restriction as held by the 189 commonwealth on their land may.

SECTION 18. Subsection (c) of said section 23 of chapter 20, as so appearing, is hereby 191 amended by adding the following paragraph:-

The department shall notify the aggrieved landowner in writing by certified mail of the 193 determination not more than 3 business days after a determination made by the department under 194 this subsection to exercise or assign a right of first refusal, an option to purchase at fair market 195 agricultural value or other similar right contained in the agricultural preservation restriction. The 196 department's notice shall include notice of a right to request a hearing at which the aggrieved 197 landowner may, not more than 10 business days after receipt of such determination by the 198 department, request a hearing before the committee under chapter 30A. If a timely request is 199 received, the committee shall, within a reasonable time, hold a hearing in compliance with said 200 chapter 30A. The committee shall designate a hearing officer to preside over the hearing, to 201 assemble an official record of the hearing and to render a written decision that shall be submitted 202 to the committee. The committee shall make the final decision not more than 15 business days 203 after holding a hearing. If the time period established in the agricultural preservation restriction 204 for the department to exercise its right of first refusal, option to purchase at fair market 205 agricultural value or other similar right, together with the time period established for the 206 department to complete the underlying land sale if the above rights are assigned, is less than 90 207 days in total, the landowner's right to a hearing is conditioned upon written consent by the 208 landowner to extend the time period to allow for completion of the hearing and for the 209 department to finalize a sale should the department prevail in the hearing. Such consent shall 210 have the effect of modifying the time periods set forth in the recorded agricultural preservation 211 restriction but shall not affect the parties' rights in any other manner.

SECTION 19. Said section 23 of said chapter 20, as so appearing, is hereby further 213 amended by adding the following 3 subsections:-

(d) The department shall waive its rights under this section to exercise or assign a right to 215 acquire an interest in land through a right of first refusal, an option to purchase at fair market 216 agricultural value or other similar right contained if a landowner of land subject to an agricultural 217 preservation restriction held by the commonwealth has received a good faith offer, including a 218 certified copy of an executed purchase and sale agreement, for a fixed consideration payable 219 upon delivery of the deed for land subject to an agricultural preservation restriction from a 220 farmer who, at a minimum: (i) has engaged in active commercial agriculture for not less than 2 221 years immediately prior to the date of the request for a waiver under this section; (ii) submits a 222 proposed farm business plan to the department that includes the proposed purchase price and 223 demonstrates how the buyer will continue to engage in commercial agriculture to retain and use 224 the land primarily and directly for agricultural purposes pursuant to sections 1 and 2 of chapter 225 61A and preserve the natural agricultural resources for a period of not less than 5 years after the 226 date of sale; and (iii) has no prior record of a violation of the written agreement or terms of any 227 agricultural preservation restriction held by the commonwealth; provided, however, that the 228 department shall require any proposed farm business plan submitted pursuant to clause (ii) to 229 include a written justification for the proposed purchase price if the price proposed for the 230 purchase of the subject land is 20 per cent or more than the fair market agricultural value of the 231 land; provided further, that the department may waive the requirements of clause (iii) if the 232 violation is deemed minor by the department; and provided further, that any person, party or 233 entity who is subject to and aggrieved by a decision of the department not to waive its rights 234 under this section may appeal to the agricultural land preservation committee pursuant to the 235 process set forth in subsection (c).

The department, in consultation with the agricultural lands preservation committee and 237 the board of agriculture, shall establish benchmarks and criteria to be used to evaluate and 238 measure a farm business plan submitted by a farmer as part of any waiver request in accordance 239 this section.

(e) Where an agricultural preservation restriction acquired and held by the commonwealth gives the department the authority to exercise or assign a right to acquire an 242 interest in land through a right of first refusal, an option to purchase at agricultural value or other 243 similar right, the landowner shall have the right to withdraw the landowner's notice of intent to 244 sell at any point prior to the department's exercise or assignment of the option to purchase at 245 agricultural value or right of first refusal. A landowner's decision to withdraw a notice of intent 246 to sell shall not affect a landowner's right or obligation to submit to the department any future 247 offer to purchase said land.

(f) Nothing in this section shall be construed as requiring the department to include a 249 right of first refusal, an option to purchase at agricultural

value or other similar right when 250 acquiring an agricultural preservation restriction.

SECTION 20. Section 24 of said chapter 20, as so appearing, is hereby amended by 252 striking out, in lines 9 and 10, the words ", and 4 persons to be appointed by the governor, 2 of 253 whom shall be owners and operators of farms within the commonwealth" and inserting in place 254 thereof the following words:- and 6 persons to be appointed by the governor, of whom 4 shall be 255 owners and operators of farms within the commonwealth, 1 shall be a representative of a farm 256 advocacy organization and 1 shall be a representative of a land trust organization.

SECTION 21. Section 1 of chapter 21J of the General Laws, as so appearing, is hereby 258 amended by striking out, in line 25, the words "two S of chapter twenty-nine" and inserting in 259 place thereof the following words :- section 2BBBBB of chapter 29.

SECTION 22. Subsection (C) of section 2 of said chapter 21J, as so appearing, is hereby 261 amended by striking out the second sentence and inserting in place thereof the following 2 262 sentences:- The department shall deposit the receipts from the delivery fee imposed under the 263 first paragraph of subsection (A) as follows: (i) the first \$30,000,000 in receipts in a fiscal year 264 shall be deposited into the Underground Storage Tank Petroleum Product Cleanup Fund 265 established in section 2BBBBB of chapter 29; and (ii) the remainder shall be deposited into the 266 Commonwealth Transportation Fund established in section 2ZZZ of said chapter 29. The 267 department shall deposit the receipts from the annual storage tank fee imposed under the second 268 paragraph of said subsection (A) into the General Fund.

SECTION 23. Chapter 22C of the General Laws is hereby amended by adding the 270 following 2 sections:-

Section 72. (a) There shall be within the department, but not subject to the control of the 272 department, an internal special audit unit. The inspector general shall appoint a director of the 273 special audit unit, who shall serve as an assistant inspector general, under the supervision of the 274 inspector general, for a term of 4 years. The inspector general may remove the director for cause 275 and designate an interim director until a new director is appointed. The director shall devote full 276 time and attention to the duties of the office.

(b) The director may appoint and remove, subject to the approval of the inspector general, 278 such persons as are necessary to perform the functions of the unit; provided, however, that

section 9A of chapter 30 and chapter 31 shall not apply to any person holding such an 280 appointment. The director may appoint and remove, subject to the approval of the inspector 281 general, such expert, clerical or other assistants as the work of the unit may require. Employees 282 shall devote their full-time and attention to their duties while employed with the unit and shall be 283 subject to the rules and regulations established for employees of the office of the inspector 284 general pursuant to section 4 of chapter 12A.

(c) The internal special audit unit shall monitor the quality, efficiency and integrity of the 286 department's operations, organizational structure and management functions and seek to prevent, 287 detect and correct fraud, waste and abuse in the expenditure of public funds. The director shall 288 have access to all records, reports, audits, reviews, papers, books, documents, recommendations 289 and correspondence of the department or any employee of the department including, but not 290 limited to, information relative to all expenditures by the department for paid details and 291 overtime.

The department shall cooperate with the special audit unit in carrying out the special 293 audit unit's duties, including granting access to persons, documents, databases, electronic data 294 and other materials deemed necessary by the director to conduct an investigation, audit or 295 review.

Under the direction of the inspector general, the director of the internal special audit unit 297 shall have all the powers of the inspector general pursuant to chapter 12A and any rule or 298 regulation promulgated pursuant thereto.

(d) The director shall report and refer instances of fraud, waste or abuse of public funds 300 to the inspector general for investigation pursuant to section 8 of chapter 12A and the results of

such an investigation may be referred to the attorney general or state auditor for appropriate 302 action.

(e) The director shall submit an annual report of the unit's activities for the preceding 304 calendar year including, but not limited to, findings referred to the inspector general for 305 investigation, to the joint committee on public safety and homeland security and the house and 306 senate committees on ways and means not later than March 1 of each year. The department shall 307 make the annual report and all such reports from previous years available on the department's 308 website.

Section 73. The department shall maintain certification or accreditation from a state or 310 nationally recognized accrediting agency. If at any time the department fails to maintain 311 certification or accreditation, the colonel shall report quarterly to the secretary of public safety 312 and security on the department's efforts to achieve certification or accreditation. The internal 313 special audit unit established in section 72 shall monitor policy changes initiated as a result of the 314 certification or accreditation and ensure ongoing compliance with this section.

SECTION 24. Clause (2) of section 59 of chapter 23K of the General Laws, as appearing 316 in the 2016 Official Edition, is hereby amended by striking out subclause (i) and inserting in 317 place thereof the following subclause :- (i) 10 per cent shall be credited to the Debt and Long-318 Term Liability Reduction Trust Fund established in section 2ZZZZ of chapter 29.

SECTION 25. Chapter 25 of the General Laws is hereby amended by inserting after 320 section 12P the following 2 sections:-

Section 12Q. There shall be a Department of Public Utilities Energy Facilities Siting 322 Board Trust Fund. The department shall credit to the fund: (i) application fees collected pursuant

to section 69J<sup>1</sup>/<sub>2</sub> of chapter 164; and (ii) income derived from the investment of amounts credited 324 to the fund. All amounts credited to the fund shall be held in trust and shall be available for 325 expenditure, without further appropriation, by the department for operation of the energy 326 facilities siting board established in section 69H of said chapter 164. Any unexpended balance in 327 the fund at the close of a fiscal year shall remain in the fund and shall be available for 328 expenditure in subsequent fiscal years.

Annually, not later than December 1, the department shall issue a report to the clerks of 330 the senate and house of representatives and to the

chairs of the senate and house committees on 331 ways and means on the fund activities including, but not limited to, amounts credited to the fund, 332 amounts expended from the fund and any unexpended balance.

Section 12R. There shall be a Department of Public Utilities Unified Carrier Registration 334 Trust Fund. The department shall credit to the fund: (i) application fees collected pursuant to 335 section 10 of chapter 159B; and (ii) income derived from the investment of amounts credited to 336 the fund. All amounts credited to the fund shall be held in trust and shall be available for 337 expenditure, without further appropriation, by the department for the regulation of motor carriers 338 pursuant to said chapter 159B. Any unexpended balance in the fund at the close of a fiscal year 339 shall remain in the fund and shall be available for expenditure in subsequent fiscal years.

Annually, not later than December 1, the department shall issue a report to the clerks of 341 the senate and house of representatives and to the chairs of the senate and house committees on 342 ways and means on the fund activities including, but not limited to, amounts credited to the fund, 343 amounts expended from the fund and any unexpended balance.

SECTION 26. Chapter 29 of the General Laws is hereby amended by striking out section 345 2RRRR, as amended by section 6 of chapter 110 of the acts of 2017, and inserting in place 346 thereof the following section:-

Section 2RRRR. (a) There shall be a Municipal Naloxone Bulk Purchase Trust Fund. The 348 fund shall be administered and expended by the commissioner of public health or a designee for 349 the municipal naloxone bulk purchase program. Municipalities and non-profit organizations that 350 contract with the department of public health's bureau of substance use addiction services may 351 join the program to purchase naloxone for municipal first responder agencies and such non-profit 352 organizations. The state office of pharmacy services shall assist with the purchasing and 353 distribution of naloxone on behalf of the program. For the purpose of accommodating timing 354 discrepancies between the receipt of retained revenues and related expenditures, the department 355 may incur expenses and the comptroller may certify for payment amounts not to exceed the 356 lower of this authorization or the most recent revenue estimate as reported in the state accounting 357 system. The department of public health shall provide technical assistance to participating 358 municipalities and non-profit organizations to ensure that the municipalities and non-profit 359 organizations complete all training and registration requirements.

(b) The fund shall consist of: (i) payments made by participating municipalities and non-361 profit organizations for the purchase of naloxone; (ii) revenue from appropriations or other 362 monies authorized by the general court and specifically designated to be credited to the fund; and 363 (iii) funds from public or private sources including, but not limited to, gifts, grants, donations, 364 rebates and settlements received by the commonwealth that are specifically designated to be 365 credited to the fund. Funds received under clauses (ii) or (iii) shall be apportioned in a manner 366 determined by the department and shall be applied to provide price reductions for municipalities

purchasing naloxone through the program, in addition to any discounts procured by the fund 368 through bulk purchasing. Amounts credited to the fund shall not be subject to further 369 appropriation and monies remaining in the fund at the end of a fiscal year shall not revert to the 370 General Fund. The commissioner shall report annually not later than October 1 to the house and 371 senate committees on ways and means on the fund's activity. The report shall include, but not be 372 limited to, revenue received by the fund, revenue and expenditure projections for the 373 forthcoming fiscal year and details of all expenditures from the fund, the municipalities and non-374 profit organizations participating in the program, the amount of naloxone purchased by each 375 municipality and non-profit organizations and the discount procured through bulk purchasing.

SECTION 27. Said chapter 29 is hereby further amended by inserting after section 377 2YYYY the following 3 sections:-

Section 2ZZZZ. (a) There shall be a Debt and Long-Term Liability Reduction Trust 379 Fund. The fund shall be administered by the secretary of administration and finance, in 380 consultation with the treasurer and receiver-general.

(b) There shall be credited to the fund all monies received under subclause (i) of clause 382 (2) of section 59 of chapter 23K. Expenditures from the fund shall be made for the payment and 383 prepayment of commonwealth debt and other long-term liabilities including, but not limited to: 384 (i) debt service payable by the commonwealth and the Massachusetts Department of 385 Transportation; (ii) contract assistance payments; (iii) payments pursuant to contracts established 386 under section 38C; (iv) funding escrow accounts for the payments described in clauses (i) to (iii), 387 inclusive; (v) unfunded pension liabilities; and (vi) other post-employment benefits. The 388 comptroller may certify amounts for payment in anticipation of expected receipts; provided,

however, that no expenditure shall be made from the fund that shall cause the fund to be 390 deficient at the close of a fiscal year. Amounts credited to the fund shall not be subject to further 391 appropriation. Money remaining in the fund at the close of a fiscal year shall not revert to the 392 General Fund and shall be available for expenditure in subsequent fiscal years.

(c) Annually, not later than December 1, the secretary shall report on the activities of the 394 fund to the clerks of the senate and house of representatives and to the chairs of the senate and 395 house committees on ways and means. The report shall include an accounting of expenditures 396 made from the fund with a description of the authorized purpose of each expenditure, an 397 accounting of amounts credited to the fund and any unexpended balance remaining in the fund.

Section 2AAAAA. There shall be a Safety Net Provider Trust Fund. The fund shall be 399 administered by the secretary of health and human services. Payments from the fund shall be: (i) 400 subject to the availability of federal financial participation; (ii) made under federally-approved 401 payment methods; (iii) consistent with federal funding requirements and federal payment limits; 402 and (iv) subject to the terms and conditions of an agreement between the Centers for Medicare 403 and Medicaid Services and the executive office of health and human services.

Money from the fund may be expended for payments to providers that qualify under an 405 approved federal waiver. Amounts credited to the fund shall not be subject to further 406 appropriation. Money remaining in the fund at the end of a fiscal year shall not revert to the 407 General Fund and shall be available for expenditure in subsequent fiscal years.

Annually, not later than December 1, the secretary of health and human services shall 409 report to the clerks of the senate and house of representatives and chairs of the senate and house 410 committees on ways and means: (i) an accounting of money received by the fund and the sources

of that money; (ii) an accounting of payments made to providers broken down by amounts paid 412 per provider and the authorization for the payments; (iii) the amount of any unexpended balance; 413 and (iv) projected revenue and spending amounts for the coming fiscal year.

Section 2BBBBB. There shall be an Underground Storage Tank Petroleum Product 415 Cleanup Fund. There shall be credited to the fund: (i) the fees imposed under subsection (A) of 416 section 2 of chapter 21J in the manner set forth pursuant to clause (i) of subsection (C) of said 417 section 2 of said chapter 21J; (ii) any appropriation, grant, gift or other contribution made to the 418 fund; and (iii) any interest earned on money in the fund.

Amounts credited to the fund shall be used, subject to appropriation, for the purposes of 420 chapter 21J. Before the calculation of the consolidated net surplus under section 5C, the 421 comptroller shall transfer any remaining balance in the fund to the Commonwealth

Transportation Fund established in section 2ZZZ.

SECTION 28. Section 42 of chapter 30 of the General Laws, as appearing in the 2016 424 Official Edition, is hereby amended by inserting after the word "records", in line 3, the following 425 words:- , the secretary of technology services and security.

SECTION 29. Section 91 of chapter 32 of the General Laws, as so appearing, is hereby 427 amended by striking out, in lines 97 and 113, the words "nine hundred and sixty" and inserting in 428 place thereof, in each instance, the following figure:- 1,200.

SECTION 30. Subsection (h) of section 6 of said chapter 62 of the General Laws, as 430 appearing in section 32 of chapter 47 of the acts of 2017, is hereby amended by striking out, in 431 lines 4 and 9, the figure "23" and inserting in place thereof, in each instance, the following 432 figure:- 30.

SECTION 31. Section 6 of chapter 62 of the General Laws is hereby amended by striking 434 out, in line 723, as appearing in the 2016 Official Edition, the figure "\$4,000,000" and inserting 435 in place thereof the following figure:- \$6,000,000.

SECTION 32. Section 38Z of chapter 63 of the General Laws, as so appearing, is hereby 437 amended by striking out, in line 28, the figure "\$4,000,000" and inserting in place thereof the 438 following figure:- \$6,000,000.

SECTION 33. Section 1 of chapter 90 of the General Laws, as so appearing, is hereby 440 amended by inserting after the word "distributor", in line 309, the following words :- ; provided, 441 however, that notwithstanding that a lessee of a motor vehicle or trailer shall not be considered 442 an owner of a vehicle, the registrar may allow the registration and renewal of such registration 443 directly by a lessee under section 2.

SECTION 34. The first paragraph of section 2 of said chapter 90 is hereby amended by 445 striking out the first sentence, as so appearing, and inserting in place thereof the following 2 446 sentences:- Applications for the registration or renewal of registration of motor vehicles and 447 trailers shall be made by the owner thereof; provided, however, that the registrar may accept 448 applications for registration or renewal of registration from, and furnish registration documents 449 directly to, the lessee of a motor vehicle or trailer if the registrar is satisfied of the existence of 450 the lease in the name of the applicant. The registration shall identify the name and address of the 451 lessor as the owner of the motor vehicle or trailer and the name and residential address of the 452 lessee as registrant and such registration shall be mailed directly to the lessee and notice thereof 453 or a copy of the registration shall be mailed to the lessor-owner; provided, however, that

providing such registration documents directly to the lessee shall not extinguish a lessor's 455 ownership interest in the motor vehicle or trailer.

SECTION 35. Section 10 of chapter 90 of the General Laws, as so appearing, is hereby 457 amended by striking out, in lines 30 and 31, the words "grants substantially similar privileges to 458 residents of this commonwealth and".

SECTION 36. The first paragraph of said section 10 of said chapter 90, as so appearing, 460 is hereby amended by adding the following sentence:- The nonresident shall have in their 461 possession a valid international driver's permit, or a document containing a photo and an English 462 translation that substantially corresponds to an international driving permit, that shall be used 463 solely to properly identify the individual appearing on the license for the purpose of enforcing 464 this section if no English translation appears on the front or back of the license that the 465 nonresident is required to have in possession at all times while operating a motor vehicle.

SECTION 37. Said chapter 111 is hereby further amended by inserting after section 2I 467 the following section:-

Section 2J. There shall be a Public Health Grant Trust Fund. The commissioner shall 469 administer the fund to collaborate with nonprofit organizations to participate in competitive grant 470 opportunities that further the mission of the department.

There shall be credited to the fund money received from public and private sources to 472 support public health competitive grant opportunities. Amounts credited to the fund shall not be 473 subject to further appropriation. Money remaining in the fund at the end of a fiscal year shall not 474 revert to the General Fund and shall be available for expenditure in subsequent fiscal years.

Annually, not later than January 1, the commissioner shall report on the activities of the 476 fund to the clerks of the senate and house of representatives and to the chairs of the senate and 477 house committees on ways and means. The report shall include: (i) an accounting of money 478 received by the fund broken down by funding source; (ii) a description of the competitive grant 479 opportunities and whether a competitive grant opportunity is in collaboration or partnership with 480 a nonprofit organization; (iii) an accounting of money expended from the fund broken down by 481 recipient; (iv) the amount of any unexpended balance; and (v) a description of anticipated 482 competitive grant opportunities applied or expected to be applied to in the upcoming calendar 483 year and whether the competitive grant opportunity is in collaboration or partnership with a 484 nonprofit organization.

SECTION 38. Section 43M of chapter 114 of the General Laws, as appearing in the 2016 486 Official Edition, is hereby amended by adding the following paragraph:-

A board of health may authorize the cremation of unclaimed remains by signing a 488 cremation form for unclaimed remains under the following circumstances: (i) the unclaimed 489 remains shall be in a location that is within the jurisdiction of the board of health; (ii) the board 490 of health



has received notice that either no person has come forward to claim the remains or that 491 no person may legally claim the remains; provided, however, that the board of health shall wait 492 30 days after such notification under this clause prior to signing the cremation form. There shall 493 be no liability for a board of health or an employee or agent thereof that authorizes the disposal 494 of unclaimed remains in accordance with this section.

SECTION 39. The first paragraph of section 2 of chapter 118 of the General Laws, as so 496 appearing, is hereby amended by adding the following sentence:- Notwithstanding chapter 5 of

the acts of 1995 or any other general or special law to the contrary, aid shall be provided for each 498 such child or children without regard to whether the child was conceived or born after the parent 499 began receiving aid under this chapter.

SECTION 40. Subsection (b) of section 63 of chapter 118E of the General Laws, as so 501 appearing, is hereby amended by striking out the second sentence and inserting in place thereof 502 the following sentence:- The assessment shall be sufficient in the aggregate to generate in each 503 fiscal year the lesser of \$240,000,000, or an amount equal to 6 per cent of the revenues received 504 by the taxpayer, as the term "revenues received by the taxpayer" is defined in 42 C.F.R. Â§ 505 433.68(f)(3)(i)(A).

SECTION 41. Chapter 119 of the General Laws is hereby amended by inserting after 507 section 39L the following section:-

Section 39M. (a) For the purposes of this section, the following words shall have the 509 following meanings unless the context clearly requires otherwise:

"Child", an unmarried person under the age of 21.

"Dependent on the court", subject to the jurisdiction of a court competent to make 512 decisions concerning the protection, well-being, care and custody of a child, for findings, orders 513 or referrals to support the health, safety and welfare of a child or to remedy the effects on a child 514 of abuse, neglect, abandonment or similar circumstances; provided, however, that "court" shall 515 include, but not be limited to, the probate and family court and the juvenile court departments of 516 the trial court; and provided further, that when issuing special findings under this section, a court 517 shall be acting under the jurisdiction specified in this definition.

"Similar circumstances", conditions that have an effect on the child comparable to abuse, 519 neglect or abandonment including, but not limited to, the death of a parent.

(b) A child alleging that return to the child's country of origin is not in the child's best 521 interest may petition the court for special findings. Upon reviewing the petition or complaint 522 seeking special findings, any supporting affidavits and other evidence presented, the court shall 523 issue findings of fact and rulings of law that shall determine whether the child who is the subject 524 of the proceeding: (i) is dependent on the court; (ii) has suffered from abuse, neglect, 525 abandonment or similar circumstances; (iii) may not be viably reunified with either or both 526 parents due to abuse, neglect, abandonment or other similar circumstances; and (iv) may not be 527 returned to the child's or parent's country of nationality or country of last habitual residence 528 because it is not in the best interest of the child. A court making a decision under this paragraph 529 shall be acting as a juvenile court.

The health and safety of the child shall be of paramount concern. When considering the 531 child's health and safety, the court shall consider whether present or past living conditions will 532 adversely affect the child's physical, mental or emotional health.

(c) In addition to petitioning a court for special findings under subsection (b), the 534 petitioner may request orders necessary to protect the child against further abuse or other harm 535 by filing a complaint for an abuse prevention order under chapter 209A, by filing a complaint for 536 support under section 32F of chapter 209 or seeking any other available remedy.

(d) A child who is the subject of a petition for special findings under subsection (b) or 538 who is subject to an order under subsection (c) may be referred for psychiatric, psychological,

educational, occupational, medical, dental or social services or for protection against trafficking 540 or domestic violence. Participation in any referred services shall be voluntary.

(e) A court shall hear, adjudicate and issue findings of fact and rulings of law on any 542 petition or complaint for special findings under this section as soon as it is administratively 543 feasible and prior to the child reaching the age of 21 to serve the best interest of the child.

(f) The petitioner shall not be required to name as a respondent a parent with whom 545 reunification may be a viable option.

(g) Nothing in this section shall prevent the divisions of the probate and family court or 547 the juvenile court departments of the trial court from issuing similar findings of fact and rulings 548 of law to those in subsection (b) in any other proceeding.

(h) This section shall be liberally construed to promote the best interest of the child.

SECTION 42. Section 60 of chapter 121B of the General Laws, as appearing in the 2016 551 Official Edition, is hereby amended by inserting after the figure "7004-9024", in line 11, the 552 following figure:- , 7004-9030.

SECTION 43. Section 22 of chapter 127 of the General Laws is hereby amended by 554 adding the following paragraph:-

Persons committed on a charge of a crime may participate in residential treatment or 556 other rehabilitative programs with persons serving a criminal sentence; provided, however, that 557 such person shall not be housed in the same cell with a person serving a criminal sentence. The 558 commissioner of correction or, for a county facility, the sheriff shall adopt policies and

procedures for the management of such participation consistent with public safety and the 560 security and operational needs of the facility.

SECTION 44. Chapter 128 of the General Laws is hereby amended by adding the 562 following section:-

Section 124. (a) As used in this section, the following words shall have the following meanings unless the context otherwise requires:

"Farm", lands that are used by a person for farming or agriculture as defined in section 566 1A.

"Federal act", the FDA Food Safety Modernization Act, Public Law No. 111-353, as 568 amended.

"Federal standards", the standards adopted under the federal act for the growing, 570 harvesting, packing and holding of produce for human consumption as set forth in 21 C.F.R. 112, 571 as amended.

"Produce", produce as defined in 21 C.F.R. 112.3, as amended.

"Produce farm", any farm engaged in the growing, harvesting, packing or holding of 574 produce.

(b) The department may enforce the federal standards in the Commonwealth. The 576 department may consult, collaborate and enter into cooperative agreements with the department 577 of public health regarding application and enforcement of the federal act.

(c) (1) The department may enter upon and inspect a produce farm during reasonable 579 hours to ensure compliance with the federal standards or, pursuant to paragraph (2), comparable 580 state standards applicable to produce not meeting the definition of "covered produce" under 21 581 C.F.R. 112.3, as amended. The commissioner may promulgate regulations as may be necessary 582 to implement this paragraph.

(2) The department may conduct inspections of produce not meeting the definition of 584 covered produce under 21 C.F.R. 112.3, as amended or a produce farm not subject to the federal 585 standards under 21 C.F.R. 112.4 and 112.5, as amended, only upon the request of the operator of 586 the produce farm. Such a request for inspection shall subject the produce farm and its operator to 587 the authority of the department as set forth in this section.

(3) After inspection, the department may issue an inspection certificate that shall include 589 the date and place of inspection along with any other information that the department may 590 prescribe. The department may coordinate with other state and federal agencies and 591 organizations to carry out inspections at or near the same time on a particular produce farm.

(d) The department may issue reasonable orders necessary to effectuate the purposes of 593 this section including, but not limited to, orders for the embargo, destruction, quarantine and 594 release of produce. The commissioner may promulgate regulations as may be necessary to 595 implement this subsection.

(e) The operator of a produce farm shall maintain records required by the federal act and 597 rules adopted thereunder and shall make those records available to the department upon request.

SECTION 45. Section 20 of chapter 161A of the General Laws, as appearing in the 2016 599 Official Edition, is hereby amended by inserting after the second paragraph the following 600 paragraph:-

The itemized budget shall properly classify operating expenditures. Subject to a written 602 policy approved by the board, the authority may classify an employee on a capital budget if the 603 employee is supporting a capital transportation project; provided, however, that such 604 classification shall be in accordance with federal funding requirements, government accounting 605 standards and applicable state finance and federal laws. The policy shall: (i) define the employee 606 positions eligible for classification on a capital budget, consistent with this section; (ii) specify 607 that no bond funds shall be used to fund an employee's salary; and (iii) require an annual review 608 of the authority's practices related to classifying employees on a capital budget by an 609 independent third-party auditor. The secretary shall include the following information in the 610 itemized budgets available on the authority's website: (i) the amount of capital expenditures used 611 for employees; (ii) the total number of employee salaries included in capital expenditures, 612 including a breakdown by division of the position titles and accompanying salaries; and (iii) the 613 total number of employees assigned to capital projects.

SECTION 46. Section 8 of chapter 161B of the General Laws, as so appearing, is hereby 615 amended by adding the following subsection:-

(l) The Massachusetts Department of Transportation may require each regional transit 617 authority to provide data on ridership, customer service, asset management and financial 618 performance and shall annually compile collected data into an annual report on the performance 619 of regional transit authorities. The report shall be filed with the clerks of the senate and house of

representatives , the senate and house committees on ways and means and the joint committee on 621 transportation not later than December 31.

SECTION 47. Section 1 of chapter 211B of the General Laws is hereby amended by 623 striking out the figure "383", inserted by section 81 of chapter 47 of the acts of 2017, and 624 inserting in place thereof the following figure:- 384.

SECTION 48. Section 2 of said chapter 211B is hereby amended by striking out, in line 626 5, as appearing in the 2016 Official Edition, the figure "41" and inserting in place thereof the 627 following figure:- 42.

SECTION 49. Section 11 of chapter 211D of the General Laws, as so appearing, is 629 hereby amended by striking out, in line 7, the figure "\$60" and inserting in place thereof the 630 following figure:- \$68.

SECTION 50. Said section 11 of said chapter 211D, as so appearing, is hereby further 632 amended by striking out, in line 12, the figure "\$50" and inserting in place thereof the following 633 figure:- \$53.

SECTION 51. Section 58 of chapter 218 of the General Laws, as so appearing, is hereby 635 amended by striking out, in line 12, the figure "4" and inserting in place thereof the following 636 figure:- 5.

SECTION 52. Subsection (a) of section 110 of chapter 5 of the acts of 1995 is hereby 638 amended by striking out the definition of "Child of record", as amended by section 21 of chapter 639 158 of the acts of 2014.

SECTION 53. Subsection (b) of section 110 of chapter 5 of the acts of 1995, as amended 641 by section 123 of chapter 133 of the acts of 2016, is hereby further amended by striking out the 642 words "Subject to federal approval of a waiver, a family shall be eligible for assistance provided 643 its maximum allowable countable resources do not exceed two thousand five hundred dollars" 644 and inserting in place thereof the following words:- A family shall be eligible for assistance 645 provided its maximum allowable countable resources do not exceed \$5,000.

SECTION 54. Said section 110 of said chapter 5 is hereby further amended by striking 647 out subsection (c).

SECTION 55. Said section 110 of said chapter 5 is hereby amended by striking out 649 subsection (d), as appearing in section 124 of chapter 133 of the acts of 2016, and inserting in 650 place thereof the following subsection:-

(d) An earnings disregard of earned income shall be provided to both exempt and 652 nonexempt families, such that a recipient shall be eligible to have 100 per cent of the remaining 653 gross earned income, before dependent care deductions, disregarded for 6 consecutive months 654 immediately following the start of initial employment or the date on which the recipient began 655 receiving transitional aid to families with dependent children, whichever is later; provided, 656 however, that total income shall not exceed 200 per cent of the federal poverty level for the 657 household size. Such recipient shall also be eligible to have 50 per cent of the remaining gross 658 income, after work-related expenses but before dependent care deductions, disregarded following 659 the initial 6-month period of earnings disregard.

SECTION 56. Clause (3) of subsection (e) of said section 110 of said chapter 5, as 661 amended by section 25 of chapter 158 of the acts of 2014, is hereby further amended by striking

out the words "of record under the age of two years or any child other than the child of record 663 who is under the age of three months" and inserting in place thereof the following words:- under 664 the age of 2 years.

SECTION 57. Subsection (g) of said section 110 of said chapter 5 is hereby amended by 666 striking out the first paragraph, as appearing in section 125 of chapter 133 of the acts of 2016, 667 and inserting in place thereof the following paragraph:-

An applicant who has received transitional aid to families with dependent children within 669 the last 4 calendar months shall be eligible to have 50 per cent of the remaining gross earned 670 income, after work-related expenses but before dependent care deductions, disregarded for the 671 purpose of eligibility determination.

SECTION 58. The first paragraph of subsection (j) of said section 110 of said chapter 5, 673 as appearing in section 218 of chapter 149 of the acts of 2004, as amended by section 27 of 674 chapter 158 of the acts of 2014, is hereby further amended by striking out the second sentence 675 and inserting in place thereof the following sentence:- The program shall require that the head of 676 household in each such family, or both parents in a 2-parent family, shall participate in work-677 related activities for: (i) 20 hours each week if the youngest child in the family is between the 678 age of 2 and the age at which full-time schooling becomes mandatory; or (ii) 30 hours each week 679 if the youngest child in the family has reached the age at which full-time schooling is mandatory.

SECTION 59. Said subsection (j) of said section 110 of said chapter 5, is hereby further 681 amended by striking out the last paragraph, added by section 528 of chapter 526 of the acts of 682 2003.

SECTION 60. Section 130 of said chapter 5 is hereby amended by striking out, in lines 5 684 and 6, the words "; the ineligibility of children born after the child of record for assistance".

SECTION 61. Chapter 305 of the acts of 2008 is hereby amended by striking out section 686 33 and inserting in place thereof the following section:-

Section 33. (a) Notwithstanding any general or special law to the contrary, there shall be 688 established and set up on the books of the commonwealth a separate fund to be known as the 689 Massachusetts Nursing and Allied Health Workforce Development Trust Fund to which shall be 690 credited any appropriations, bond proceeds or other monies authorized by the general court and 691 specifically designated to be credited thereto, and additional funds, including federal grants or 692 loans or private donations made available to the secretary of health and human services for this 693 purpose. The executive office of health and human services shall hold the fund in an account 694 separate and apart from other funds or accounts. Amounts credited to the fund shall be expended 695 by the secretary of health and human services to carry out subsection (b). Any balance in the 696 fund at the close of a fiscal year shall be available for expenditure in subsequent fiscal years and 697 shall not revert to the General Fund.

(b) The fund shall be used to develop and support short-term and long-term strategies to 699 increase the number of public higher education faculty members and students who participate in 700 programs that support careers in fields related to nursing and allied health. The secretary of 701 health and human services may expend such funds as necessary for the administration of the 702 Massachusetts Nursing and Allied Health Workforce Development Initiative. In furtherance of 703 these public purposes, the secretary of health and human services shall expend funds in the 704 Massachusetts Nursing and Allied Health Workforce Development Trust Fund for activities that

are calculated to increase the number and diversity of nursing and allied health faculty and 706 students and improve the nursing and allied health educational offerings available in public 707 higher education institutions. Grants and other disbursements and activities may involve, without 708 limitation, organizations that provide health care services, state and community colleges, higher 709 education institutions, business and industry partnerships, regional alliances, workforce 710 investment boards, organizations granted tax-exempt status under section 501(c)(3) of the 711 Internal Revenue Code and other community groups which support and promote the nursing 712 profession and the health of people living in the commonwealth. Grants and other disbursements 713 and activities may support, without limitation: (i) the goal of rapidly increasing the number of 714 nurses and allied health workers; (ii) enhancing the role of the system of public and private 715 higher education, as institutions and in partnerships with other stakeholders, in meeting the short-716 term and long-term workforce challenges in the nursing and allied health professions; (iii) the 717 development and use of innovative curricula, courses, programs and modes of delivering 718 education in nursing and allied health professions for faculty and students in these fields; (iv) 719 activities with the growing network of stakeholders in the nursing and allied health professions to 720 create, implement, share and make broadly and publicly available best practices and innovative 721 programs relative to instruction, development of partnerships and expanding and maintaining 722 faculty and student involvement in careers in these fields; and (v) strengthening the institutional 723 capacity to develop and implement long-term programs and policies to effectively respond to 724 these

challenges.

SECTION 62. Chapter 65 of the acts of 2010 is hereby amended by inserting after section 726 2 the following section:-

Section 2A. Notwithstanding sections 40E to 40I, inclusive, of chapter 7 of the General 728 Laws or any other general or special law to the contrary, the leases or other agreements executed 729 under section 1 shall not require an annual rental payment increase of more than 2 per cent of the 730 established rental payment rate for each lease as of January 1, 2015. This section shall not apply 731 to any lease or other agreement executed by a club associated with an educational institution.

SECTION 63. Section 226 of chapter 139 of the acts of 2012 is hereby amended by 733 striking out the figure "2019", inserted by section 129 of chapter 133 of the acts of 2016, and 734 inserting in place thereof the following figure:- 2021.

SECTION 64. Section 203 of chapter 46 of the acts of 2015 is hereby amended by 736 inserting after the word "budget", in line 8, the second time it appears, the following words:- 737 consistent with section 20 of chapter 161A.

SECTION 65. The last paragraph of section 78 of chapter 119 of the acts of 2015 is 739 hereby amended by adding the following 2 sentences :- The executive office of health and human 740 services shall provide staff support to the commission. The commission shall report the results of 741 its investigation along with any recommendations to the clerks of the senate and the house of 742 representatives.

SECTION 66. Section 135 of chapter 219 of the acts of 2016 is hereby amended by 744 striking out, in line 3, the words "from August 1, 2016 to July 31, 2018, inclusive, ".

SECTION 67. Sections 94, 95 and 142 of chapter 47 of the acts of 2017 are hereby 746 repealed.

SECTION 68. Chapter 63 of the acts of 2017 is hereby amended by inserting after section 748 14 the following section:-

Section 14A. (a) The director of unemployment assistance, in consultation with the 750 secretary of administration and finance, shall develop and may approve a hardship waiver for an 751 employer experiencing a financial hardship due to its liability under an increased contribution 752 pursuant to section 3, 5, 7 or 9. In evaluating eligibility for a hardship waiver under this section, 753 special consideration may be given to businesses including, but not limited to: (i) businesses with 754 limited or variable revenue; (ii) small businesses; (iii) employers with seasonal or temporary 755 employees; and (iv) employers providing services that serve the public interest. The hardship 756 waiver may reduce or fully exempt an employer from its liability under an increased 757 contribution.

(b) The director of unemployment assistance, in consultation with the secretary of 759 administration and finance, shall develop and may approve procedures for providing advanced 760 notice and extending the due date of a contribution required under section 9. The director may 761 provide notice of the procedures for requesting an extension to an employer at the same time and 762 in the same manner as the notice of a liability determination.

SECTION 69. The department of agricultural resources shall commence its review of all 764 existing policies, procedures and regulations required pursuant to subsection (a) of section 23 of 765 chapter 20 of the General Laws not later than February 1, 2020.

SECTION 70. The department of agricultural resources shall promulgate the regulations 767 required by subsection (a) of section 23 of chapter 20 of the General Laws not later than August 768 1, 2019.

SECTION 71. The department of agricultural resources shall require participation in 770 meetings and conferences, pursuant to section 15, only as a condition of agricultural preservation 771 restrictions acquired after the effective date of this act.

SECTION 72. There shall be a task force on regional transit authority performance and 773 funding to: (i) evaluate how regional transit authorities can best provide and improve transit 774 services that meet identified community needs; (ii) conduct regular service planning, recognizing 775 the diverse service populations and makeup of different geographic regions, that maximizes 776 ridership using available resources; and (iii) ensure that fares, local contributions and other own- 777 source revenues cover an appropriate share of service costs. The task force shall consist of the 778 following members or their designees: 2 members of the house of representatives, 1 of whom 779 shall be appointed by the minority leader of the house of representatives; 2 members of the 780 senate, 1 of whom shall be appointed by the minority leader of the senate; the rail and transit 781 administrator of the Massachusetts Department of Transportation who shall serve as chair; 3 782 persons to be appointed by the regional transit authority administrators, all of whom shall be 783 former or current administrators of a regional transit authority; and 11 persons to be appointed by 784 the governor, 3 of whom shall be former or current administrators of a regional transit authority, 785 2 of whom shall be an expert in bus service planning, 2 of whom shall be the chief elected 786 official or city or town manager of a city or town served by a regional transit authority, 1 of 787 whom shall be a representative of an employer or business organization served by a regional 788 transit authority, 1 of whom shall serve on the advisory board of a regional 790 transit authority as a representative of the disabled commuter population and 1 of whom shall be 791 a representative of an organization that advocates for regional transit authority riders.

The task force shall make recommendations on and propose guidelines for the 793 establishment of service standards, appropriate ridership, customer service, asset management 794 and financial performance indicators and best practices for regional transit authorities. The 795 recommendations and guidelines shall be used by a regional transit authority and the 796 Massachusetts Department of Transportation to develop authority-specific memoranda of 797 understanding under section 74. The task force shall file a report of its study and its recommendations with the clerks of the senate and house of representatives, the house and senate 799 committees on ways and means, the joint committee on transportation and the secretary of 800 transportation not later than November 1, 2018; provided, however, that the task force may make 801 a draft report available to the public for comment before filing its final version.

SECTION 73. Notwithstanding any general or special law to the contrary, in fiscal year 803 2019, \$88,000,000 shall be expended for regional transit authorities organized under chapter 804 161B or predecessor laws.

SECTION 74. For fiscal year 2019, \$4,000,000 of the amount required to be transferred 806 to regional transit authorities under clause (2) of

subsection (d) of section 2ZZZ of chapter 29 807 shall be conditioned on the execution of a memorandum of understanding by a regional transit 808 authority, including but not limited to, regional transit authorities which the Massachusetts 809 Department of Transportation has determined (i) provide best practice services or programs or 810 (ii) seek to initiate, maintain or expand service to a priority population, and the Massachusetts 811 Department of Transportation under the task force on regional transit authority performance and 812 funding established under section 72. The memorandum of understanding shall incorporate 813 appropriate ridership, customer service, asset management and financial performance indicators 814 and best practices to ensure that the authority makes data-driven decisions with respect to its

operation including, but not limited to, service and asset management. The memorandum of 816 understanding shall certify that the regional transit authority did not sustain a budget deficit the 817 prior year and that its budget for the current fiscal year is balanced. The Massachusetts 818 Department of Transportation shall provide a copy of each memorandum of understanding upon 819 execution to the chairs of the joint committee on transportation and the senate and house 820 committees on ways and means.

SECTION 75. Notwithstanding any general or special law to the contrary, for fiscal year 822 2019, \$2,000,000 of the total amount made available in item 1595-6370 of section 2E shall be 823 distributed by the Massachusetts Department of Transportation to regional transit authorities that 824 have agreed to remedial plans. The plans shall include specific financial performance indicators 825 and shall be designed to eliminate any unfunded deficits within 3 years and to forestall the 826 reoccurrence of such deficits. The department shall submit a report to the senate and house chairs 827 of the joint committee on transportation and the senate and house chairs of the joint committee 828 on ways and means not later than March 15, 2019 on the fiscal health and remediation efforts of 829 each regional transit authority that received funds pursuant to this section.

SECTION 76. There shall be a special commission to: (i) review data concerning the 831 epidemiology of brain injury and the needs of individuals with acquired brain injury and persons 832 with traumatic brain injury and their families; (ii) analyze the current status of rehabilitative 833 residential and integrated community-based support services for persons with acquired brain 834 injury and persons with traumatic brain injury; and (iii) make recommendations regarding the 835 improvement of such services.

The commission shall consist of the following members or their designees: 2 members of 837 the house of representatives, 1 of whom shall be appointed by the minority leader; 2 members of 838 the senate, 1 of whom shall be appointed by the minority leader; the secretary of health and 839 human services; the assistant secretary of the office of disabilities and community services; the 840 commissioner of public health; the commissioner of the Massachusetts rehabilitation 841 commission; the secretary of elder affairs; the secretary of veterans services; the executive 842 director of the Brain Injury Association of Massachusetts, Inc.; and 8 persons to be appointed by 843 the governor. The co-chairs of the commission shall be designated by the president of the senate 844 and the speaker of the house.

The commission shall review the recommendations of the special commission established 846 in section 160 of chapter 131 of the acts of 2010 and provide any updates to the recommendations. The commission shall also review the availability, nature and adequacy of the 848 following services for the target population: (i) acute and long-term medical and cognitive 849 rehabilitation and outpatient services; (ii) therapy services; (iii) residential nursing care; (iv) 850 structured day treatment and day activity programs; (v) club programs; (vi) respite care services; 851 (vii) community-based housing; (viii) home-based services; (ix) family support programs; (x) 852 case management; (xi) companion services; (xii) personal care attendant services; (xiii) 853 specialized medical equipment and supplies; (xiv) environmental modifications; (xv) counseling 854 and training; and (xvi) prevocational services.

The commission shall file a report of its findings and recommendations, together with 856 drafts of legislation necessary to carry those recommendations into effect, by filing the same 857 with the clerks of the senate and the house of representatives and the chairs of the senate and 858 house committees on ways and means not later than June 30, 2019. The report shall include, but

not be limited to, findings regarding the cost of maintaining or establishing recommended 860 services and the drafts of legislation shall include proposals to implement or allow for the 861 development or expansion of services for the target population.

SECTION 77. (a) There shall be a special commission to study and make recommendations to improve efficiencies relative to transportation for the following: students 864 attending regional schools; students in special education out of district placements; students 865 attending out of district vocational and technical schools; and students attending out of district 866 agricultural schools; and any other student transportation the commission deems appropriate.

The commission shall consist of 1 member who shall be appointed by the senate 868 president, who shall serve as co-chair; 1 member who shall be appointed by the minority leader 869 of the senate; 1 member who shall be appointed by the speaker of the house of representatives, 870 who shall serve as co-chair; 1 member who shall be appointed by the minority leader of the 871 house of representatives; 1 person who shall be appointed by the secretary of education; 1 person 872 who shall be appointed by the commissioner of elementary and secondary education and 5 873 persons who shall be appointed by the governor, 1 of whom shall be a representative of the 874 Massachusetts Association of Regional Schools, Inc., 1 of whom shall be a representative of the 875 Massachusetts Association of School Committees, 1 of whom shall be a representative of the 876 Massachusetts Association of School Business Officials, Inc., 1 of whom shall be a representative of the Massachusetts Association of School Superintendents, and 1 of whom shall 878 be a representative of Massachusetts Association of Special Education Administrators. 879 Members shall not receive compensation for their services but may receive reimbursement for 880 the reasonable expenses incurred in carrying out their responsibilities as members of the

commission. The commissioner of elementary and secondary education may furnish reasonable 882 staff and other support for the work of the commission.

(b) The commission shall study and report on: (i) a review of methods districts use to 884 transport said students, including current costs and bid processes in procuring transportation; (ii) 885 a budget assessment for said costs; and (iii) recommendations for improving transportation 886 services. The commission, in formulating its recommendations, shall take into account the best 887 policies and practices in other states. The commission shall hold at least 5 public meetings and 888 may hold hearings and other forums as it considers necessary.

(c) The commission shall file its report and recommendations with the clerks of the 890 senate and the house of representatives who shall forward the same to the senate and house 891 chairs of the joint committee on education not later than December 1, 2019.

SECTION 78. There shall be a special commission to review the hiring and promotion 893 policies and practices of the state police. The commission shall consist of the house and senate 894 chairs of the joint committee on public service, who shall serve as co-chairs of the commission; 895 the house and senate chairs of the joint committee on public safety and homeland security; 1 896 person to be appointed by the minority leader of the house of representatives; and 1 person to be 897 appointed by the minority leader of the senate; the chair, or a designee of the following 898 legislative caucuses: the Massachusetts Black and Latino Legislative Caucus, the Massachusetts 899 Caucus of Women Legislators and the Massachusetts Asian-American Legislative Caucus; the 900 colonel of state police or a designee; the secretary of veterans' services or a designee; the chair 901 of the Massachusetts commission against discrimination or a designee; 1 member of the State 902 Police Association of Massachusetts; and 1 representative of each of the following: the

Massachusetts Association of Minority Law Enforcement Officers, Inc., the Massachusetts 904 Association of Women in Law Enforcement, Inc., the Massachusetts Latino Police Officers 905 Association, Inc. and the Benevolent Asian Jade Society of New England, Inc.

The commission shall examine state police recruitment, hiring, retention and promotion 907 including, but not limited to: the relevancy of testing requirements to essential job functions; 908 preferential treatment on the competitive examinations for initial enlistment and promotion; 909 preferential treatment based on personal contacts; the impact of any criminal record on an 910 applicant's candidacy; the collection, analysis and sharing of data on race, gender, gender 911 identity and sexual orientation; and the role of the affirmative action office in hiring practices.

The commission shall recommend steps to increase transparency and accountability with 913 respect to recruitment, hiring, retention and promotion decisions. The commission shall hold its 914 first meeting not later than 30 days after the effective date of this act and shall meet not less 915 frequently than monthly thereafter. The commission shall submit a report of its investigation and 916 study and its recommendations, if any, together with drafts of legislation necessary to carry those 917 recommendations into effect by filing the same with the clerks of the house and senate not later 918 than December 31, 2018.

SECTION 79. There shall be an early education and care workforce council to make 920 recommendations on improving and enhancing professional development and higher education 921 opportunities necessary for the growth and stability of a high quality early education and care 922 workforce.

The council shall include at least 3 persons to be appointed by the speaker of the house of 924 representatives; 1 person to be appointed by the minority leader of the house of representatives ; 3

persons to be appointed by the president of the senate; 1 persons to be appointed by the minority 926 leader of the senate; the commissioner of higher education or a designee; the secretary of labor 927 and workforce development or a designee; and 1 person from each of the following 928 organizations: the Massachusetts Association of Early Education and Care, the executive office 929 of community colleges, the president of a community college or a designee, the Massachusetts 930 Head Start Association, Inc., the Massachusetts Association for the Education of Young 931 Children, Inc., the Massachusetts Association of Early Childhood Teacher Educators, the 932 Massachusetts Business Alliance for Education, Inc., Strategies for Children, Inc., the Alliance 933 of Massachusetts YMCAs, Inc., the United Way of Massachusetts Bay, Inc., the Massachusetts 934 Business Roundtable, the Alliance for Business Leadership, Inc., a representative of SEIU Local 935 509 and a representative of a family child care provider chosen by the commissioner of early 936 education and care.

Additional council members may be added to the council upon the recommendation of 938 the commissioner of early education and care and the approval of the board of early education 939 and care. All additional appointees shall have a special expertise or interest in early childhood 940 education and workforce training and professional development and shall include a mix of 941 representatives of the early childhood community, the civic, labor and business communities, 942 academics, teachers, social service providers and health care providers.

Members shall not, by virtue of their membership, be considered state employees under 944 chapter 268A. The members of the council shall serve without compensation but may be 945 reimbursed, subject to appropriation, for expenses necessarily and reasonably incurred in the 946 performance of their responsibilities. Members shall be appointed for a term of 3 years. No 947 member shall serve for more than 2 consecutive terms. The council shall hold its first meeting

not later than 60 days after the effective date of this act and shall meet not less than 4 times 949 annually.

The commissioner of early education and care shall consult with the council on the 951 establishment of professional development and higher education opportunities for early 952 educators that focuses on the unique needs and challenges of providing career advancement and 953 support for the early education and care workforce.

The council may review and offer comments on any rules or regulations before 955 promulgation by the board and may , from time to time, make recommendations to the board that 956 it considers appropriate for changes and improvements in early education and care professional 957 development, training and career support.

SECTION 80. The department of revenue shall develop regulations to establish minimum 959 competency standards for compensated tax preparers. At least 10 days prior to promulgating 960 such regulations, the department of revenue shall submit a report to clerks of the senate and 961 house of representatives, the joint committee on revenue and the joint committee on consumer 962 protection and professional licensure regarding their findings, including any feedback provided 963 at public hearings and during the notice and comment period.

SECTION 81. There shall be a task force to study and develop recommendations on the 965 training and certification of language interpreters in educational settings to improve language 966 access for limited English proficient parents. The task force shall consist of the following 967 members or their designees: the commissioner of elementary and secondary education, who shall 968 serve as chair; the executive director of the Massachusetts Association of School

Superintendents, Inc.; the executive director of the Massachusetts Administrators for Special

Education; and 5 persons to be appointed by the commissioner of elementary and secondary 971 education, 1 of whom shall be a representative from a professional educational interpreters 972 program at a university in the commonwealth, 1 of whom shall be a representative from the 973 Massachusetts chapter of the Multistate Association for Bilingual Education, 1 of whom shall be 974 a representative from Massachusetts

Advocates for Children, Inc. and 2 of whom shall be parents 975 designated by The Federation for Children with Special Needs, Inc.

The task force shall: (i) research the knowledge, skills and competencies necessary to 977 serve as an interpreter in school settings including, but not limited to, language proficiency, 978 knowledge of education-specific terminology and concepts, confidentiality and ethics of 979 interpreting and an understanding of the role and function of an interpreter; (ii) investigate 980 existing interpreter training programs and report on any changes to such programs that are 981 necessary to appropriately train interpreters working in school settings; and (iii) research existing 982 interpreter assessments, certifications and credentials and report on changes needed to assess, 983 certify or credential interpreters working in school settings.

The task force shall apply its findings to develop recommendations on the following: (i) 985 the knowledge, skill and competency requirements necessary to serve as an interpreter in school 986 settings; (ii) the training, assessment and certification of interpreters in school settings; and (iii) 987 endorsements, certifications, credentials or assessments, if any, that should be established by the 988 board of elementary and secondary education to ensure a reasonable supply of qualified 989 interpreters for use in school settings.

Not later than December 31, 2018, the task force shall submit a report on the results of its 991 investigation and study and its recommendations, together with drafts of legislation necessary to

carry those recommendations into effect, by filing the same with the clerks of the senate and house of representatives and the chairs of the joint committee on education.

SECTION 82. The court administrator of the executive office of the trial court shall submit a report not later than December 31, 2018 to the clerks of the senate and house of representatives and the joint committee on the judiciary outlining the plan and projected timeframe for relocating the Cambridge district court from the city of Medford to the city of

Cambridge.

SECTION 83. The section of United States highway Route 7 in the town of Sheffield 1000 beginning at the intersection of United States highway Route 7 and Silver street and ending at the 1001 former home of attorney Theodore Sedgwick located at 126 United States highway Route 7 in 1002 Sheffield shall be designated and known as the Elizabeth Mumbet Freeman Highway to 1003 Freedom, in recognition of Elizabeth Mumbet Freeman, the first African-American woman to 1004 fight for her freedom through the Massachusetts judicial system and successfully claim her rights 1005 under the Massachusetts constitution in 1781, setting a precedent for the abolition of slavery in 1006 the commonwealth. The Massachusetts Department of Transportation shall erect and maintain 1007 suitable markers bearing said designation in compliance with the standards of the department.

SECTION 84. Grants allocated to regional tourism councils through the Massachusetts 1009 Tourism Trust Fund established in section 13T in chapter 23A of the General Laws shall be 1010 distributed not later than September 1st of the fiscal year in which they are allocated.

SECTION 85. The Mount Greylock Visitor Center, located at Mount Greylock State 1012 Reservation, that is under the care and control of the department of conservation and recreation, 1013 shall be designated and known as the "Representative Gailanne M. Cariddi Visitor Center" in

recognition of Representative Gailanne M. Cariddi's work in preserving the Mount Greylock 1015 Reservation for the people of the commonwealth. The department of conservation and recreation 1016 shall erect and maintain a suitable marker bearing that designation in compliance with the 1017 standards of the department.

SECTION 86. Notwithstanding any general or special law to the contrary, in fiscal year 1019 2019, the amount of category 1 gaming revenue specified in subclause (j) of clause (2) of section 1020 59 of chapter 23K of the General Laws shall be credited to the Commonwealth Transportation 1021 Fund established in section 2ZZZ of chapter 29 of the General Laws.

SECTION 87. The Massachusetts Department of Transportation shall complete a 1023 comprehensive review and study of the current methods utilized to set fare rates on the 1024 Massachusetts Bay Transportation Authority commuter rail. The study shall include, but not be 1025 limited to, an examination of: (i) the fairness and equity of the current distance based fare system 1026 that utilizes fare zones; (ii) pricing based on track distance from the terminal station; (iii) the 1027 impacts of commuter rail fare price on passengers' transportation choices, considering 1028 frequency of service, travel time and parking costs, between commuter rail, motor vehicle 1029 transportation, public bus and subway service; (iv) the potential for lower interzone fares to 1030 encourage ridership outside core central stations; (v) the potential for discounted fares for riders 1031 in gateway cities or similarly situated municipalities; and (vi) the potential for utilizing a variable 1032 pricing system based on the time of day.

To complete the study, the department shall utilize, to the extent possible, updated 1034 passenger counts at all commuter rail stations for the most recent calendar year, including data 1035 collected using an automated passenger count system from all commuter rail cars. The

Massachusetts Bay Transportation Authority shall use the outcome of the study and the data 1037 collection to inform fare policy decisions. The department shall submit a written report of its 1038 findings, including recommendations, with the clerks of the senate and the house of 1039 representatives, the senate and house committees on ways and means and the joint committee on 1040 transportation not later than January 1, 2019.

SECTION 88. Notwithstanding any general or special law to the contrary, the supplier 1042 diversity office, in consultation with the Massachusetts office on disability, shall establish a pilot 1043 program with a utilization, contract-based goal of 7 per cent for the inclusion of qualified 1044 individuals with disabilities in any state contract for 3 services to be specified by the supplier 1045 diversity office that may include, but shall not be limited to: (i) janitorial and custodial services; 1046 (ii) landscaping services; (iii) mail room services; (iv) food services; (v) fleet management; (vi) 1047 manufacturing; (vii) trash removal; (viii) document destruction; (ix) electronic scanning of 1048 documents; and (x) facilities management services which shall include, including but not be 1049 limited to, HVAC services, painting, emergency repair services and snow removal. The pilot 1050 program shall promote the recruitment, hiring, promotion and retention of individuals with 1051 disabilities and assist state contractors in evaluating and measuring levels of success in the 1052 recruitment, hiring, promotion and retention of individuals with disabilities. The utilization goal 1053 shall not be used as a quota, limit or restriction on the employment of individuals with 1054 disabilities.

For the purposes of the pilot program: (i) contractors shall apply the utilization goal to the 1056 direct workforce needs of the awarded contract or

to the entire workforce of the contractor if the 1057 contractor has 50 or fewer employees; and (ii) a qualified individual shall have the same meaning as set forth in 41 C.F.R. 60-741.2. The pilot program shall not apply to existing state 1059 contracts.

The pilot program shall be established not later than September 1, 2018. Not later than 1061 September 1, 2019, the supplier diversity office shall file an interim report on the progress of the 1062 pilot program. An additional final report shall be filed not later than 180 days after the 1063 completion of the pilot program. The reports shall be filed with the clerks of the senate and 1064 house, the chairs of the senate and house committees on ways and means, the chairs of the joint 1065 committee on state administration and regulatory oversight and the chairs of the joint committee 1066 on children, families and persons with disabilities.

SECTION 89. There shall be a special commission to conduct a comprehensive study to 1068 evaluate and make recommendations regarding the appropriate level of funding for the 1069 department of correction and each sheriff's department. The commission shall consist of: 2 1070 persons to be appointed by the president of the senate, 1 of whom shall serve as co-chair of the 1071 commission; 2 persons to be appointed by the speaker of the house of representatives, 1 of whom 1072 shall serve as co-chair of the commission; 1 person to be appointed by the minority leader of the 1073 senate; 1 person to be appointed by the minority leader of the house of representatives; the 1074 secretary of public safety and security or a designee; the commissioner of correction or a 1075 designee; the secretary of administration and finance or a designee; 2 persons to be appointed by 1076 the Massachusetts Sheriffs' Association; and 8 persons to be appointed by the governor, 1 of 1077 whom shall be nominated by the Massachusetts Institute for a New Commonwealth, 1 of whom 1078 shall be nominated by the Pioneer Institute, 1 of whom shall be nominated by Prisoners' Legal 1079 Services, 1 of whom shall be nominated by the Massachusetts Bar Association, 1 of whom shall 1080 be nominated by the National Correctional Employees Union, Inc., 1 of whom shall be

nominated by the Boston Bar Association, and 1 of whom shall be employed by a public or 1082 private institution of higher education with an expertise in criminology and criminal justice.

The study shall include, but not be limited to: (i) a review of staffing ratios and employee 1084 costs in each state prison and house of correction; (ii) an examination of potential ways to 1085 increase efficiencies and reduce fixed costs in state prisons and houses of correction; (iii) an 1086 analysis of the amount spent by the department of correction and each sheriff's department on 1087 mental health and substance abuse services and the appropriate levels of funding necessary to 1088 meet the service needs of incarcerated people; (iv) a review of all discretionary programming 1089 offered in state prisons and houses of correction, including an analysis of geographical disparities 1090 in discretionary programming; (v) an analysis of chapter 69 of the acts of 2018, its impacts on 1091 state prisons and houses of correction and best practices to implement its requirements; (vi) a 1092 review of the physical assets, infrastructure, buildings and communications equipment owned by 1093 each sheriff's department and state prison; and (vii) a review of the funding sources for the 1094 department of correction and each sheriff's department, including appropriations from the 1095 commonwealth, commissary charges, prison industries, trust fund accounts, intermunicipal 1096 agreements, other inmate fees and expenses and other sources of revenue.

The study shall include data for each state prison and house of correction relative to 1098 inmate population, costs per inmate, as defined by the commission, health care expenses, payroll 1099 expenses, including payroll spending on care and custody personnel, and expenses on 1100 programming for recidivism reduction, including case management, reentry support, behavioral 1101 health counseling, education and vocational or workforce development programs. The report 1102 shall include data for the previous 5 fiscal years, the current fiscal year, and projected data for 1103 fiscal year 2020 and fiscal year 2021.

The commission shall compare existing funding levels and expenses at each state prison 1105 and house of correction and include a recommendation for an appropriate level or allocation of 1106 funding. The commission shall recommend targeted solutions for each state prison and house of 1107 correction to reduce spending if actual spending is above the recommended level. The 1108 commission may recommend bifurcating the funding line items for prison facilities to better 1109 identify the funding for: (i) fixed costs and payroll spending on care and custody personnel; and 1110 (ii) funding for programming on recidivism reduction.

The commission shall propose a funding formula for the department of correction and 1112 each sheriff's department based, in part, on the number of people in their custody and control and 1113 the utilization of best practices in recidivism reduction to safely reduce the population of 1114 incarcerated people. The proposed funding formula shall, to the extent possible, increase the 1115 percentage of spending on evidence-based recidivism reduction programming and reduce or 1116 mitigate projected spending increases.

The commission shall have access to data, documents and information necessary for the 1118 performance of the commission's duties under this section. The commission may request, and 1119 the department of correction and each sheriff's department shall provide, any such data, 1120 documents or information; provided, however, that nonpublic information shall be provided in an 1121 aggregate and de-identified form; and provided further, that the commission, in collaboration 1122 with the department of correction and the sheriff departments, shall adopt policies and 1123 procedures to ensure the confidentiality of personal information.

The commission shall submit a written report of its findings, including legislative and 1125 budgetary recommendations, with the clerks of the senate and house of representatives , the

senate and house committees on ways and means and the joint committee on public safety and 1127 homeland security not later than September 1, 2019.

SECTION 90. Notwithstanding any general or special law to the contrary, the amounts 1129 transferred pursuant to subdivision (1) of section 22C of chapter 32 of the General Laws shall be 1130 made available for the Commonwealth's Pension Liability Fund established in section 22 of said 1131 chapter 32. The amounts transferred pursuant to said subdivision (1) of said section 22C of said 1132 chapter 32 shall meet the commonwealth's obligations pursuant to said section 22C of said 1133 chapter 32, including retirement benefits payable by the state employees' retirement system and 1134 the state teachers' retirement system, for the costs associated with a 3 per cent cost-of-living 1135 adjustment pursuant to section 102 of said chapter 32, for the reimbursement of local retirement 1136 systems for previously authorized cost-of-living adjustments pursuant to said section 102 of said 1137 chapter 32 and for the costs of increased survivor benefits pursuant to chapter 389 of the acts of 1138 1984. The state board of retirement and each city, town, county and district shall verify these 1139 costs, subject to rules that shall be adopted by the state treasurer. The state treasurer may make 1140 payments upon a transfer of funds to reimburse certain cities and towns for pensions of retired 1141 teachers, including any other obligation that the commonwealth has assumed on behalf of a 1142 retirement system other



than the state employees' retirement system or state teachers' retirement 1143 system, including the commonwealth's share of the amounts to be transferred pursuant to section 1144 22B of said chapter 32. The payments under this section shall be made only pursuant to 1145 distribution of money from the Commonwealth's Pension Liability Fund and any distribution, 1146 and the payments for which distributions are required, shall be detailed in a written report filed 1147 quarterly by the secretary of administration and finance with the chairs of the senate and house 1148 committees on ways and means and the senate and house chairs of the joint committee on public

service in advance of the distribution. Distributions shall not be made in advance of the date on 1150 which a payment is actually to be made. If the amount transferred pursuant to said subdivision 1151 (1) of said section 22C of said chapter 32 exceeds the amount necessary to adequately fund the 1152 annual pension obligations, the excess amount shall be credited to the Pension Reserves 1153 Investment Trust Fund established in subdivision (8) of said section 22 of said chapter 32 to 1154 reduce the unfunded pension liability of the commonwealth.

SECTION 91. Notwithstanding any general or special law to the contrary, a payment 1156 from the Health Safety Net Trust Fund established in section 66 of chapter 118E of the General 1157 Laws may be made as a safety net care payment under the commonwealth's waiver pursuant to 1158 section 1115 of the federal Social Security Act, 42 U.S.C. 1315 or as an adjustment to service 1159 rate payments under Title XIX and XXI of the Social Security Act or a combination of both. 1160 Other federally permissible funding mechanisms available for certain hospitals, as defined by 1161 regulations of the executive office of health and human services, may be used to reimburse up to 1162 \$70,000,000 of uncompensated care pursuant to sections 66 and 69 of said chapter 118E using 1163 sources distinct from the funding made available to the Health Safety Net Trust Fund.

SECTION 92. Notwithstanding any general or special law to the contrary, not later than 1165 October 1, 2018 and without further appropriation, the comptroller shall transfer from the 1166 General Fund to the Health Safety Net Trust Fund established in section 66 of chapter 118E of 1167 the General Laws the greater of \$45,000,000 or 1/12 of the total expenditures to hospitals and 1168 community health centers required pursuant to this act, to make initial gross payments to 1169 qualifying acute care hospitals for the hospital fiscal year beginning October 1, 2018. The 1170 payments shall be made to hospitals before, and in anticipation of, the payment by hospitals of 1171 their gross liability to the Health Safety Net Trust Fund. The comptroller shall transfer from the

Health Safety Net Trust Fund to the General Fund, not later than June 30, 2019, the amount of 1173 the transfer authorized by this section and any allocation of that amount as certified by the 1174 director of the health safety net office.

SECTION 93. Notwithstanding any general or special law to the contrary, in hospital 1176 fiscal year 2019, the office of inspector general may expend a total of \$1,000,000 from the 1177 Health Safety Net Trust Fund established in section 66 of chapter 118E of the General Laws for 1178 costs associated with maintaining a health safety net audit unit within the office. The unit shall 1179 continue to oversee and examine the practices in hospitals including, but not limited to, the care 1180 of the uninsured and the resulting free charges. The unit shall also study and review the Medicaid 1181 program under said chapter 118E including, but not limited to, a review of the program's 1182 eligibility requirements, utilization, claims administration and compliance with federal mandates. 1183 The inspector general shall submit a report to the chairs of the senate and house committees on 1184 ways and means on the results of the audits and any other completed analyses not later than 1185 March 1, 2019.

SECTION 94. Notwithstanding section 53 of chapter 118E of the General Laws, for 1187 fiscal year 2019, the executive office of health and human services may determine, subject to 1188 required federal approvals, the extent to which to include within its covered services for adults 1189 the federally-optional dental services that were included in its state plan or demonstration 1190 program in effect on January 1, 2002; provided, however, that dental services for adults enrolled 1191 in MassHealth shall be covered at least to the extent they were covered as of January 1, 2018, 1192 and provided further, that notwithstanding any general or special law to the contrary, at least 45 1193 days before restructuring any MassHealth dental benefits, the executive office of health and 1194 human services shall file a report with the executive office for administration and finance and the

house and senate committees on ways and means detailing the proposed changes and the 1196 anticipated fiscal impact of the changes.

SECTION 95. Notwithstanding any general or special law to the contrary, nursing facility 1198 and resident care facility rates effective October 1, 2018 under section 13D of chapter 118E of 1199 the General Laws may be developed using the costs of calendar year 2007, or any subsequent 1200 year that the secretary of health and human services may select in the secretary's discretion.

SECTION 96. (a) Notwithstanding any general or special law to the contrary, the 1202 executive office for administration and finance shall transfer up to \$15,000,000 from the 1203 Commonwealth Care Trust Fund established in section 20O of chapter 29 of the General Laws 1204 to the Health Safety Net Trust Fund established in section 66 of chapter 118E of the General 1205 Laws.

(b) The transfer required from the Commonwealth Care Trust Fund to the Health Safety 1207 Net Trust Fund under subsection (b) of section 189 of chapter 149 of the General Laws shall not 1208 apply in fiscal year 2019.

SECTION 97. Notwithstanding clause (xiii) of the third paragraph of section 9A of 1210 chapter 211B of the General Laws or any other general or special law to the contrary, the court 1211 administrator may, from the effective date of this act to April 30, 2019, inclusive, transfer funds 1212 from any item of appropriation within the trial court; provided, however, that the court 1213 administrator shall not transfer more than 5 per cent of funds from items 0339-1001 or 0339-1214 1003 to any other item of appropriation within the trial court. The transfers shall be made in 1215 accordance with schedules submitted to the house and senate committees on ways and means. 1216 The schedules shall include: (i) the amount of money transferred from any item of appropriation

to any other item of appropriation; (ii) the reason for the necessity of the transfer; and (iii) the 1218 date on which the transfer shall be completed. A transfer under this section shall not occur until 1219 10 days after the revised funding schedules have been submitted in writing to the house and 1220 senate committees on ways and means.

SECTION 98. (a) Notwithstanding any general or special law to the contrary, the 1222 unexpended balances in items 0699-0015 and 0699-9100 of section 2 shall be deposited into the 1223 State Retiree Benefits Trust Fund established in section 24 of chapter 32A of the General Laws 1224 before the certification of the fiscal year 2019 consolidated net surplus under section 5C of 1225 chapter 29 of the General Laws. The amount deposited shall be an amount equal to 10 per cent of 1226 all payments received by the commonwealth in fiscal year 2019 under the master settlement 1227 agreement in Commonwealth of Massachusetts v. Philip Morris, Inc. et al., Middlesex Superior 1228 Court, No. 95-

7378; provided, however, that if in fiscal year 2018 the unexpended balances of 1229 said items 0699-0015 and 0699-9100 of said section 2 are less than 10 per cent of all payments 1230 received by the commonwealth in fiscal year 2019 under the master settlement agreement 1231 payments, an amount equal to the difference shall be transferred to the State Retiree Benefits 1232 Trust Fund from payments received by the commonwealth under the master settlement 1233 agreement.

(b) Notwithstanding any general or special law to the contrary, the payment percentage 1235 set forth in section 152 of chapter 68 of the acts of 2011 shall not apply in fiscal year 2019.

SECTION 99. Notwithstanding any general or special law to the contrary, prior to 1237 transferring the consolidated net surplus in the budgetary funds to the Commonwealth 1238 Stabilization Fund pursuant to section 5C of chapter 29 of the General Laws, the comptroller

shall dispose of the consolidated net surplus in the budgetary funds for fiscal year 2018 as 1240 follows: \$10,000,000 to the Massachusetts Community Preservation Trust Fund established in 1241 section 9 of chapter 44B of the General Laws; provided however if less than \$10,000,000 is 1242 available in the surplus in the budgetary funds the comptroller shall transfer the entire amount of 1243 the surplus.

SECTION 100. Notwithstanding any general or special law to the contrary, the bureau of 1245 purchased services in the operational services division shall determine prices for programs under 1246 chapter 71B of the General Laws in fiscal year 2019 by increasing the final fiscal year 2018 price 1247 by the rate of inflation as determined by the division. The division shall adjust prices for 1248 extraordinary relief pursuant to subsection (4) of 808 CMR 1.06. The division shall accept 1249 applications for program reconstruction and special circumstances in fiscal year 2019. The 1250 division shall authorize the annual price for out-of-state purchasers requested by a program, not 1251 to exceed a maximum price determined by the bureau, by identifying the most recent price 1252 calculated for the program and applying the estimated rate of inflation for each year, as 1253 determined by the bureau under section 22N of chapter 7 of the General Laws, in which the rate 1254 of inflation is frozen beginning with fiscal year 2004, in a compounded manner for each fiscal 1255 year.

SECTION 101. There shall be a transportation subcommittee convened in the working 1257 group convened pursuant to section 137 of chapter 47 of the acts of 2017 to identify and evaluate 1258 the issues, benefits and challenges of creating a seasonal rail service between New York City and 1259 the county of Berkshire.

The subcommittee's responsibilities shall include, but not be limited to: (i) identifying 1261 and evaluating the issues, costs, needs and benefits of existing and non-existing transportation 1262 alternatives in the county of Berkshire for visitors that arrive from New York City at the Joseph 1263 Scelsi Intermodal Transportation Center in the city of Pittsfield; (ii) making recommendations to 1264 improve ground transportation alternatives for riders who arrive at the intermodal center in the 1265 city of Pittsfield to ensure that Berkshire Flyer riders have reasonable access to transportation 1266 options to arrive at their next point of destination in the Berkshires; (iii) collaborating with 1267 representatives from the ride-sharing industry and other public and private transportation 1268 providers in the county of Berkshire to develop those transportation alternative recommendations; (iv) collecting and evaluating data on ridership from New York City to the 1270 city of Pittsfield; (v) developing a marketing strategy, in collaboration with individuals and 1271 businesses who are employed in the hospitality industry and transportation industry, to promote 1272 the seasonal rail service between New York City and the Berkshires; and (vi) identifying and 1273 developing private partnerships to potentially support a pilot season of passenger rail service in 1274 calendar year 2020. The first meeting of the subcommittee shall take place not later than 1275 September 1, 2018.

Members of the subcommittee shall include, but shall not be limited to: a designee of 1277 1Berkshire, who shall serve as co-chair; a designee of the Berkshire regional planning 1278 commission, who shall serve as co-chair; a designee of the secretary of housing and economic 1279 development; a designee of the secretary of transportation from the rail and transit division; a 1280 designee of the Berkshire regional transit authority; not less than 3 designees from the hospitality 1281 industry in county of Berkshire, who shall be appointed by the co-chairs; a designee of the 1282 department of community development of the city of Pittsfield; an elected municipal official

from the southern part of the county of Berkshire, who shall be appointed by the co-chairs; an 1284 elected municipal official from the northern part of the county of Berkshire, who shall be 1285 appointed by the co-chairs; a designee of the president of Berkshire County Board of Realtors, 1286 Inc.; a designee of the senator from the Berkshire, Hampshire, Franklin and Hampden district 1287 established under section 3 of chapter 57 of the General Laws; and existing rail service 1288 stakeholders, as deemed necessary by the co-chairs.

The subcommittee shall file a report of their findings and recommendations with the 1290 clerks of the house of representatives and the senate, the house and senate committees on ways 1291 and means, the joint committee on tourism, arts and cultural development, the joint committee on 1292 transportation and the Massachusetts Department of Transportation not later than March 1, 2019.

SECTION 102. The Massachusetts Department of Transportation, in conjunction with the 1294 executive office of energy and environmental affairs, shall convene a working group to identify 1295 and evaluate the costs and benefits of existing environmental rules and regulations, engineering 1296 standards and permitting processes and their impact on the replacement or repair of deteriorated 1297 or substandard culverts and small bridges that measure less than 20 feet wide. The working 1298 group shall make recommendations to implement cost-effective policies and procedures for the 1299 replacement or repair of such culverts and small bridges in an expedited manner and to make 1300 improvements in storm resiliency and natural resource connectivity that studies the degrees of 1301 risk, ecological value, cost and efficient permitting.

The working group shall include, but shall not be limited to: the secretary of 1303 transportation or a designee, who shall serve as co-chair; the secretary of energy and 1304 environmental affairs or a designee, who shall serve as co-chair; the commissioner of revenue or

a designee; the secretary of public safety and security or a designee; a designee of the rural 1306 policy advisory commission; a designee of the Massachusetts Highway Association; a designee 1307 of the Massachusetts Municipal Association; a designee of the Massachusetts Association of 1308 Conservation Commissions; a designee of an environmental consulting firm that assists 1309 municipalities in obtaining environmental permits for culvert and small bridge replacements; a 1310 designee of the American Council of Engineering Companies of Massachusetts with experience 1311 in the design of culverts and small bridges; a designee of the Massachusetts Audubon Society; a 1312 designee of the Massachusetts Taxpayers Foundation; provided, the secretary of energy and 1313 environmental affairs or the designee shall consult with their departments and agencies on 1314 regulations relating to culverts and small bridges as the working group develops new rules and 1315 regulations. The working group shall hold its first meeting not later than October 1, 2018.

The working group shall submit its findings to the clerks of the senate and the house of 1317 representatives, the chairs of the senate and house committees on ways and means, the chairs of 1318 the joint committee on the environment and natural resources and the chairs of the joint 1319 committee on transportation not later than March 1, 2019.

SECTION 103. There shall be a commission to study the financial and economic impacts 1321 of crumbling concrete foundations due to the presence of pyrrhotite .

The commission shall consist of: 1 person to be appointed by the president of the senate, 1323 who shall serve as co-chair; 1 person to be appointed by the speaker of the house of 1324 representatives, who shall serve as co-chair; 1 person to be appointed by the minority leader of 1325 the senate; 1 person to be appointed by the minority leader of the house of representatives; the 1326 attorney general or a designee; the secretary of public safety and security or a designee; the

commissioner of insurance or a designee; and 7 persons to be appointed by the governor, 1 of 1328 whom shall be nominated by the Massachusetts Municipal Association, Inc., 1 of whom shall be 1329 nominated by the Massachusetts Concrete & Aggregate Producers Association, Inc., 1 of whom 1330 shall be nominated by the Massachusetts Insurance Federation, Inc., 1 of whom shall be 1331 nominated by the Massachusetts Association of Realtors, 1 of whom shall be nominated by The 1332 Real Estate Bar Association for Massachusetts, Inc. and 2 of whom shall be residents of 1333 municipalities in which crumbling concrete foundations that have deteriorated due to the 1334 presence of pyrrhotite have been found.

The study shall include, but not be limited to: (i) an examination of the degree to which 1336 concrete foundations are crumbling due to the presence of pyrrhotite in the commonwealth; (ii) a 1337 review of the affected locations within the commonwealth; (iii) an estimate of the total cost to 1338 fully restore concrete foundations damaged due to the presence of pyrrhotite ; (iv) an analysis of 1339 the effect that the presence of pyrrhotite has on property values and the resulting fiscal impact on 1340 property tax revenues; (v) an analysis of the impact on the real estate industry; (vi) a review of 1341 best practices undertaken in other states to deal with crumbling foundations that have 1342 deteriorated due to the presence of pyrrhotite ; and (vii) an examination of potential remedies for 1343 residential homeowners affected by crumbling foundations that have deteriorated due to the 1344 presence of pyrrhotite . The commission shall meet not less than 4 times and shall conduct at least 1345 1 public hearing in a region where concrete foundations have deteriorated due to the presence of 1346 pyrrhotite .

The commission shall submit the results of its study and its recommendations, including 1348 drafts of legislation necessary to care those recommendations into effect, by filing the same with 1349 the clerks of the senate and house of representatives , the joint committee on consumer protection

and professional licensure and the senate and house committees on ways and means not later 1351 February 1, 2019.

SECTION 104. The Massachusetts Department of Transportation shall design and 1353 implement a temporary pilot program to test the technological feasibility of charging toll rates 1354 that are different depending on the time of day, with the goal of relieving congestion for 1355 motorists. The program shall not result in a toll rate increase on any road or driver and shall 1356 include a discount structure, including off-peak discounts of not less than 25 per cent. Only 1357 vehicles with transponders issued by the commonwealth shall be eligible for such discounts. The 1358 pilot program shall commence not later than March 31, 2019.

The Massachusetts Department of Transportation shall issue a report on the results of the 1360 pilot program including, but not limited to: (i) the scope of the pilot program; (ii) implementation 1361 challenges and lessons learned; (iii) data on customer participation and customer satisfaction; 1362 (iv) an analysis of how the pilot program compared to smarter tolling policies in other states and 1363 regions; and (v) an analysis of how tolling policies can be used to alleviate congestion on 1364 roadways and propose next steps toward implementation. Not later than 60 days after the 1365 conclusion of the program, the report shall be filed with the clerks of the senate and house of 1366 representatives, the chairs of the senate and house committees on ways and means and the senate 1367 and house chairs of the joint committee on transportation.

SECTION 105. Section 30 shall take effect on January 1, 2019 and shall apply to tax 1369 years beginning on or after January 1, 2019.

SECTION 106. Section 39M of chapter 119 of the General Laws shall apply: (i) to all 1371 requests for special findings as described in paragraph (1) of subsection (b) of said section 39M

of said chapter 119 pending in a juvenile court as of March 4, 2016 or commenced on or after 1373 March 4, 2016; and (ii) retroactively to any special findings issued that form the basis of a 1374 child's petition for special immigrant juvenile classification if that petition is subject to denial or 1375 revocation based on the child's dependency status or age when the special findings were issued.

SECTION 107. The application fees required to be credited to the Department of Public 1377 Utilities Energy Facilities Siting Board Trust Fund under section 12Q of chapter 25 of the 1378 General Laws and the Department of Public Utilities Unified Carrier Registration Trust Fund 1379 under section 12R of said chapter 25 shall apply to the application fees collected by the 1380 department prior to fiscal year 2019 and application fees collected in fiscal year 2019 and 1381 thereafter.

SECTION 108. The training curriculum established pursuant to section 13 shall be 1383 completed not later than 9 months after the effective date of this act.

SECTION 109. The first annual report required to be filed by the office of health equity 1385 pursuant to section 16AA of chapter 6A of the General Laws shall be filed not later than July 1, 1386 2019.

SECTION 110. Sections 17 to 19, inclusive, shall take effect on August 1, 2019. 1388

SECTION 111. Section 20 shall take effect on January 1, 2019.

SECTION 112. Sections 39, 52, 54, 56 and 58 to 60, inclusive, shall take effect on 1390 January 1, 2019.

SECTION 113. Except as otherwise specified, this act shall take effect on July 1, 2018.